

# 2015-2020 Transportation Improvement Program



Community Development and Public Works Department Transportation Section

Adopted June 16, 2014



# **Transportation Improvement Program**



Adopted by Auburn City Council June 16, 2014

> City of Auburn 25 West Main Street Auburn, WA 98001 (253)-931-3010 www.auburnwa.gov



Cover Photos: Left: B Street NW Overlay, Right: Citywide Traffic Signal Safety Improvements

#### **RESOLUTION NO. 5075**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, APPROVING THE 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM OF THE CITY OF AUBURN PURSUANT TO R.C.W. CHAPTER 35.77 OF THE LAWS OF THE STATE OF WASHINGTON

WHEREAS, RCW 35.77.010 requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program (TIP) for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2015-2020 Transportation Improvement Program for the City of Auburn was held on June 16, 2014 at the hour of 7:30 p.m. in the Council Chambers of the Auburn City Hall, pursuant to notice published in the legal newspaper of the City of Auburn on June 05, 2014; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

<u>Section 1</u>. There is attached hereto and denominated as Exhibit "A," the terms of which are incorporated herewith by reference as though fully set forth, a designation of the streets within the corporate limits of the City of Auburn to be improved in the manner therein set forth during the year set for the improvement of such street or streets.

<u>Section 2</u>. That the City Engineer of the City of Auburn is hereby directed to forward a certified copy of this Resolution to the Washington State Department of Transportation for filing not more than thirty (30) days after the adoption of this Resolution.

<u>Section 3</u>. That the Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

**Section 4.** That this Resolution shall take effect and be in full force upon passage and signatures hereon.

Resolution No. 5075 May 29, 2014 Page 1 DATED this  $\frac{16^{20}}{10^{20}}$  day of June, 2014

CITY OF AUBURN

BACKUS YOR

ATTEST:

Danielle E. Daskam, City Clerk

APPROVED AS TO FORM:

Daniel B. Heid,

City Attorney

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# 2015-2020 Transportation Improvement Program

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#### **EXECUTIVE SUMMARY**

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that supports the City of Auburns current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

#### **INTRODUCTION**

#### Purpose

The purpose of the TIP is to identify priority transportation projects and assure that the city has advanced plans as a guide in carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our street system. Projects are required to be included in the TIP in order to be eligible for state and federal grants. Grant funding for projects listed may not yet be secured.

#### **Statutory Requirements**

*Six Year Transportation Improvement Program* - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

*Projects of Regional Significance* - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2015-2020 TIP includes five projects of regional significance:

TIP Project Number	Project Title
TIP # 6	S 272 <sup>ND</sup> /277th Street Corridor
TIP# 49	West Valley Highway (15 <sup>th</sup> NW to W Main St)
TIP #58	AWS Corridor Improvements (Fir to Hemlock)
TIP#61	Auburn Way South Bypass
TIP# 71	West Valley Highway (W Main St to 15 <sup>th</sup> SW)

#### Methodology

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories;

- Roadway Improvements,
- Intersection, Signal & Intelligent Transportation System Improvements,
- Non-Motorized & Transit Improvements,
- Preliminary Engineering & Miscellaneous Projects, and
- Roadway Preservation Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Planning and Community Development Committee and City Council for approval.

# **Projects & Financing Plan Summary**

	2015	2016	2017	2018	2019	2020	Total
# <u>Roadway Improvement Projects</u>							
A Street NW, Phase 1							
Capital Costs	350,000	25,000	25,000	25,000	25,000	25,000	475,00
Funding Sources:							
Unrestricted Street Revenue Secured Fed & State Grants	-	-	-	-	-	-	-
Traffic Impact Fees	- 350,000	- 25,000	- 25,000	- 25,000	- 25,000	- 25,000	- 475,0
			23,000	23,000	23,000	20,000	410,0
AWS Pedestrian Improvements, D		o Fir St SE					
Capital Costs	115,000	-	-	-	-	-	115,0
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	
Secured Fed & State Grants	-	-	-	-	-	-	445 0
Traffic Impact Fees Other (MuckleShoot Tribe)	115,000	-	-	-	-	-	115,0
	<u>-</u>	-		-			
Auburn Way Corridor, 4th St NE to	o 4th St SE			919 700	2 000 000		3,818,7
Capital Costs Funding Sources:	-	-	-	818,700	3,000,000	-	3,010,1
Unrestricted Street Revenue	-	-	_	110,000	600,000	-	710,0
Unsecured Grant			_	708,700	2,400,000	_	3,108,7
Traffic Impact Fees	-	-		-	-	-	3,103,
· · · · ·							
I Street NE Corridor, 45th St NE to	<u>S 277th St</u>						
Capital Costs	-	-	-	6,760,000	-	-	6,760,0
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	
Unsecured Grant	-	-	-	-	-	-	
Traffic Impact Fees Other (Development)	-	-	-	- 6,760,000	-	-	6,760,0
ii				-,,			
M Street Underpass, 3rd St SE to 8 Capital Costs		400.070	400 500	407 550	400 500	405 400	646 -
Funding Sources:	109,550	109,070	108,590	107,550	106,520	105,490	646,7
Unrestricted Street Revenue	_	_	_	_	_	_	
Secured State Grant	_	_	_	_	-	_	
Traffic Impact Fees	109,550	109,070	108,590	107,550	106,520	105,490	646,7
Traffic Mitigation Fees	-	-	-	-	-	-	010,
PWTFL	_	_	_	_	-	-	
Other (Agencies)	-	-	-	-	-	-	
<u>S 272nd/277th St Corridor</u> Capital Costs	5,581,800	_	_	_	_	_	5,581,8
Funding Sources:	3,301,000						5,501,0
Unrestricted Street Revenue	-	-	-	_	-	-	
Secured Fed & State Grants	4,000,000	-	-	-	-	-	4,000,0
Traffic Impact Fees	581,800	-	-	_	-	-	581,8
Other (Development)	1,000,000	-	-	-	-	-	1,000,0
<u>A Street NW, Phase 2</u> Capital Costs:					0.000.000		2 000 0
•	-	-	-	-	3,000,000	-	3,000,0
Funding Sources: Unrestricted Street Revenue							
Unsecured Grant	-	-	-	-	-	-	
Traffic Impact Fees	_	_	_	_	_	_	
Other (Development)	-	-	-	-	3,000,000	-	3,000,0
· · · · · ·							
D Street NW, 37th St NW to 44th S	t NW			000 000		0.000.000	
Capital Costs	-	-	-	300,000	-	6,000,000	6,300,0
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	
				750 000			E 260 C
Unsecured Grant Traffic Impact Fees	-	-	-	250,000 50,000	-	5,000,000 1,000,000	5,250,0 1,050,0

IP#		2015	2016	2017	2018	2019	2020	Total
	Roadway Improvement Projects (Co	ntinued)						
0	F Street SE, 4th St SE to AWS							
	Capital Costs	400,000	250,000	1,800,000	-	-	-	2,450,0
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	320,000	200,000	1,440,000	-	-	-	1,960,0
	Traffic Impact Fees	80,000	50,000	360,000	-	-	-	490,0
L	M Street NE, E Main St to 4th St NE							
	Capital Costs	100,000	-	275,000	1,150,000	-	-	1,525,0
	Funding Sources:							
	Unrestricted Street Revenue	-	-	_	-	-	_	
	Unsecured Grant	_	_	220,000	020.000	_	_	1,140,0
		-	-	,	920,000	-	-	
	Traffic Impact Fees	100,000	-	55,000	230,000	-	-	385,0
,	Grade-Separated Crossing of BNSF	Pailvard						
2		Kaliyaru					4 4 9 5 000	4 405 4
	Capital Costs	-	-	-	-	-	1,125,000	1,125,0
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	
	Unsecured Grant	-	-	-	-	-	-	
	Traffic Impact Fees	-	-	-	-	-	-	
	Other (Development)	-	-	-	-	-	1,125,000	1,125,
5	8th Street NE Widening, Pike St to F	St NE						
	Capital Costs	-	-	450,000	1,000,000	-	-	1,450,
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	
	Unsecured Grant	-	-	360,000	800,000	-	_	1,160,
	Traffic Impact Fees	_	_	90,000	200,000	-	_	290,0
				30,000	200,000			200,
5	49th Street NE, Auburn Way North to	o I St NF						
-	Capital Costs	<u> </u>	-	-	850,000	2,500,000		3,350,0
	Funding Sources:				000,000	2,000,000		0,000,
	Unrestricted Street Revenue							
		-	-	-	-	-	-	
	Unsecured Grant	-	-	-	-	-	-	
	Traffic Impact Fees	-	-	-	-	-	-	
	Other (Development)	-	-	-	850,000	2,500,000	-	3,350,
	46th Diago & Declignment							
	46th Place S Realignment						005 000	005
	Capital Costs	-	-	-	-	-	825,000	825,
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	
	Unsecured Grant	-	-	-	-	-	575,000	575,
							250,000	250,0
	Traffic Impact Fees	-	-	-	-	-	250,000	200,
	Traffic Impact Fees Other	-	-	-	-	-	-	200,
	•	-	-	-	-	-	-	200,
5	•	- - Improvements	-	-	-	-	-	
	Other BNSF 3rd Rail Expansion Roadway	- - Improvements 25,000	-	-	-	-	-	
-	Other		-		-	-	-	
-	Other BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources:	25,000	-	-	-	-	-	25,0
-	Other BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue		:	-	-	-	-	25,0
	Other BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant	25,000	-	-	-	-	-	25,0
	Other BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	25,000	-	-	-	-	-	25,
	Other BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant	25,000			-	-		25,
	Other  BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	25,000 25,000 - - -			-	-		25,0
_	Other  BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other  124th Ave SE & SE 320th St Intersed	25,000 25,000 - - -		-		- - - - - - - - -	-	25,1 25,1
_	Other  BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other  124th Ave SE & SE 320th St Intersed Capital Costs	25,000 25,000 - - -		-	- - - - - - 100,000	- - - - - - - - - - - - - - - - - - -	-	25,1 25,1
	Other  BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other  124th Ave SE & SE 320th St Intersee Capital Costs Funding Sources:	25,000 25,000 - - -		-		- - - - - - - - - - - - - - - - - - -	-	25,( 25,(
	Other  BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other  124th Ave SE & SE 320th St Interseet Capital Costs Funding Sources: Unrestricted Street Revenue	25,000 25,000 - - -		- - - - - -	-	-		25,0 25,0 900,0
<u>3</u>	Other  BNSF 3rd Rail Expansion Roadway Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other  124th Ave SE & SE 320th St Intersee Capital Costs Funding Sources:	25,000 25,000 - - -		-		- - - - - - - - - - - - - - 640,000 160,000		25,0 25,0

	<b>_</b>	2015	2016	2017	2018	2019	2020	Total
	Roadway Improvement Projects (C							
0	124th Ave SE Corridor Improvemen		4 4 9 9 9 9 9	0 500 000				
	Capital Costs	500,000	1,100,000	2,500,000	-	-	-	4,100,00
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	400,000	880,000	2,000,000	-	-	-	3,280,00
	Traffic Impact Fees	100,000	220,000	500,000	-	-	-	820,00
41	R Street Bypass							
	Capital Costs	-	-	-	-	-	500,000	500,00
	Funding Sources:						,	,-
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-		_	-	_	-
	Other (Development)	-	-	-	-	-	500,000	500,0
2	SE 320th Street Corridor Improvem							
	Capital Costs	800,000	250,000	4,000,000	-	-	-	5,050,0
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	640,000	200,000	4,000,000	-	-	-	4,840,0
	Traffic Impact Fees	160,000	50,000	-	-	-	-	210,0
13	Auburn Way South (SR-164) Corrid	or safety Impro	ovements					
_	Capital Costs	2,333,108		-	-	-	-	2,333,1
	Funding Sources:	,,						,,
	Unrestricted Street Revenue	-			_	-	_	_
	Secured Federal Grant	2,083,108	_	_	_	_	_	2,083,1
	Traffic Impact Fees	250,000	-	-	-	-	-	250,0
		(1 <b>-</b> )		<b>.</b>				
<u> 19</u>	West Valley Highway Improvement Capital Costs	<u>s (15th Street 1</u> 100,000	IW to W Main	<u>Street)</u> 600,000	3,000,000		-	3,700,0
	Funding Sources:	100,000		000,000	0,000,000			0,100,0
	Unrestricted Street Revenue	-	-	-	_	-	_	_
	Unsecured Grant	_	_	480,000	2,400,000	_	_	2,880,0
	Traffic Impact Fees	100,000	-	120,000	600,000	-	-	820,0
		,		- ,				,-
55	W Main Street Improvements							
_	Capital Costs	946,000	3,494,400	-	-	-	-	4,440,4
	Capital Costs Funding Sources:	946,000	3,494,400	-	-	-	-	4,440,4
	•	946,000 56,490	3,494,400 209,650	-	-	-	-	
	Funding Sources:			-	- - -	-		266,1
	Funding Sources: Unrestricted Street Revenue	56,490	209,650	-			-	266,1
	Funding Sources: Unrestricted Street Revenue Unsecured Grant	56,490 804,100	209,650					266,1 3,774,3
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund)	56,490 804,100 - 85,410	209,650 2,970,240 - 314,510		- - -			266,1 3,774,3
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv	56,490 804,100 - 85,410 /ements, Fir to	209,650 2,970,240 - 314,510	-	-	-	-	266,1 3,774,3 - - 399,9
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs	56,490 804,100 - 85,410	209,650 2,970,240 - 314,510			-	-	266,1 3,774,3 - - 399,9
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources:	56,490 804,100 - 85,410 /ements, Fir to	209,650 2,970,240 - 314,510			-	- - - - -	266,1 3,774,3 - - 399,9
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue	56,490 804,100 - 85,410 /ements, Fir to	209,650 2,970,240 - 314,510			- - - - -	- - - - -	266,1 3,774,3 - - 399,9
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant	56,490 804,100 - 85,410 /ements, Fir to 200,000 - -	209,650 2,970,240 - 314,510			- - - - - - - - -	- - - - - - - - - -	266,1 3,774,3 - - - - - - - - - - - - - - -
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees	56,490 804,100 - 85,410 /ements. Fir to 200,000 - - 200,000	209,650 2,970,240 - 314,510	- - - - - - - - - - - -		- - - - - - - - - - - - - -	- - - - - - - - - - - - - -	266,1 3,774,3 399,9 200,0
8	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant	56,490 804,100 - 85,410 /ements, Fir to 200,000 - -	209,650 2,970,240 - 314,510			- - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - -	266,1 3,774,3 - - - - - - - - - - - - - - -
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510				-	266,1 3,774,3 399,9 200,0
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (Muckleshoot Tribe) M Street SE Corridor. 8th St SE to J	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510		- - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	-	266,1 3,774,3 - - - - - - - - - - - - - - - - - - -
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (Muckleshoot Tribe) M Street SE Corridor. 8th St SE to a Capital Costs	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510	-	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - -	266,1 3,774,3 
_	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (Muckleshoot Tribe) M Street SE Corridor. 8th St SE to A Capital Costs Funding Sources:	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510	-	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	-	266,1 3,774,3 - - - - - - - - - - - - - - - - - - -
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (Muckleshoot Tribe) M Street SE Corridor, 8th St SE to A Capital Costs Funding Sources: Unrestricted Street Revenue	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510	-		-	- - - - - - - - - - - - - - - -	266,1 3,774,3 - - - - - - - - - - - - - - - - - - -
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (Muckleshoot Tribe) M Street SE Corridor, 8th St SE to A Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510	-	- 925,000	- 3,750,000	- - - - - - - - - - - - - -	4,440,4 266,1 3,774,3 - 399,9 200,0 - 200,0 - 200,0 - 4,675,0 1,500,0
<u>58</u>	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Arterial Preserv. Fund) Auburn Way South Corridor Improv Capital Costs Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (Muckleshoot Tribe) M Street SE Corridor, 8th St SE to A Capital Costs Funding Sources: Unrestricted Street Revenue	56,490 804,100 - 85,410 200,000 - - 200,000 - -	209,650 2,970,240 - 314,510	- - - - - - - - - - - - - - - - - - -		-	- - - - - - - - - - - - - - - - - - -	266,1 3,774,3 - - - - - - - - - - - - - - - - - - -

)# Doodwoy Improvement !	Brojacto (Cor	2015	2016	2017	2018	2019	2020	Total
P# Roadway Improvement F	riojects (COI	<u>ianuea)</u>						
Auburn Way South Bypa	ISS						0.000.000	
Capital Costs		-	-	-	-	-	6,000,000	6,000,00
Funding Sources:								
Unrestricted Street R	Revenue	-	-	-	-	-	-	-
Unsecured Grant		-	-	-	-	-	4,800,000	4,800,00
Traffic Impact Fees		-	-	-	-	-	-	-
Other (Development)	)	-	-	-	-	-	1,200,000	1,200,00
2 Auburn Way South Stree	etscape Impr	ovements, SI	R 18 to M St S	<u>SE</u>				
Capital Costs		-	-	-	1,950,000	2,800,000	-	4,750,00
Funding Sources:								
Unrestricted Street R	Revenue	-	-	-	200,000	200,000	-	400,00
Unsecured Grant		-	-	-	1,750,000	2,600,000	-	4,350,00
Traffic Impact Fees		-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-
4 Lea Hill Road Segment 1		105th DI SE						
<u>4 Lea Hill Road Segment 1</u> Capital Costs	IL IN OLINE (O	150,000		_	2,450,000	10,000,000	-	12,600,00
Funding Sources:		100,000			2,100,000	.0,000,000		,000,0
Unrestricted Street R	Avanua	_	_	_		_	_	_
Unsecured Grant	Cevenue	_			1,950,000	8,000,000		9,950,0
Traffic Impact Fees		150,000			500,000	2,000,000		2,650,0
		130,000	-	-	500,000	2,000,000	-	2,030,0
5 Lea Hill Road Segment 2	2, 105th PI SE	to 112th Av	e SE					
Capital Costs		-	-	-	-	3,500,000	8,500,000	12,000,0
Funding Sources:								
Unrestricted Street R	Revenue	-	-	-	-	-	-	-
						2 000 000	7 400 000	40.000.0
Unsecured Grant		-	-	-	-	2,900,000	7,100,000	10,000,00
Unsecured Grant Traffic Impact Fees		-		-	-	600,000	1,400,000	10,000,00 2,000,00
Traffic Impact Fees	3. 112th Ave 5	- - SE to 124th A	- - -	-	-			
Traffic Impact Fees <u>Lea Hill Road Segment 3</u>	3, 112th Ave :	- - SE to 124th A -	- - - -	-	- - 1.000.000	600,000		2,000,00
Traffic Impact Fees <u>Lea Hill Road Segment 3</u> Capital Costs	3, 112th Ave 3	- SE to 124th A -	- - - - -	-	- - 1,000,000			2,000,0
Traffic Impact Fees <u>Lea Hill Road Segment 3</u> Capital Costs Funding Sources:		- - SE to 124th A - -	- - - - -	-	- - 1,000,000	600,000		2,000,0
Traffic Impact Fees         6       Lea Hill Road Segment 3         Capital Costs       Funding Sources:         Unrestricted Street R		SE to 124th A	- 	-	- - 1,000,000 -	600,000 3,000,000		2,000,0 4,000,0 -
Ear Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant		SE to 124th A - - -	- 	-	-	600,000		2,000,0 4,000,0 - 3,000,0
Traffic Impact Fees         6       Lea Hill Road Segment 3         Capital Costs       Funding Sources:         Unrestricted Street R		SE to 124th A - - - - - -	- - - - - - -	-	- - 1,000,000 - - 1,000,000	600,000 3,000,000		2,000,0 4,000,0 - 3,000,0
Traffic Impact Fees         Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp	Revenue	- - - - (SR-18 to 15t	- - - -		- - 1,000,000	600,000 3,000,000		2,000,0 4,000,0 - 3,000,0 1,000,0
Traffic Impact Fees         Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp Capital Costs	Revenue		- - - -	- - - - 500,000	-	600,000 3,000,000		2,000,0 4,000,0 - 3,000,0 1,000,0
Traffic Impact Fees         Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp	Revenue	- - - - (SR-18 to 15t	- - - -		- - 1,000,000	600,000 3,000,000		2,000,0 4,000,0 - 3,000,0 1,000,0
Traffic Impact Fees         Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp Capital Costs	Revenue provements	- - - - (SR-18 to 15t	- - - -	- - - - 500,000	- - 1,000,000	600,000 3,000,000		2,000,00 4,000,00 - 3,000,00 1,000,00 3,100,00
Traffic Impact Fees         Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imple         Capital Costs         Funding Sources:         Unrestricted Street R         Unrestricted Street R         Unrestricted Street R         Unsecured Grant	Revenue provements	- - - - ( <u>SR-18 to 15t</u> 100,000 - -	- - - -	400,000	- 1,000,000 2,500,000 - 2,000,000	600,000 3,000,000		2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0
Traffic Impact Fees         6       Lea Hill Road Segment 3         7       Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees         2       West Valley Highway Imp Capital Costs         Funding Sources:       Unrestricted Street R	Revenue provements	- - - - (SR-18 to 15t	- - - -	-	- 1,000,000 2,500,000 -	600,000 3,000,000		2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0
Traffic Impact Fees         6       Lea Hill Road Segment 3         7       Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees         2       West Valley Highway Imp Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees	Revenue provements ( Revenue	- - - - ( <u>SR-18 to 15t</u> 100,000 - - - 100,000	- - - - - - - - - - - -	400,000	- 1,000,000 2,500,000 - 2,000,000	600,000 3,000,000 - 3,000,000 - - - -	1,400,000 - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0
Traffic Impact Fees         Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imple         Capital Costs         Funding Sources:         Unrestricted Street R         Unrestricted Street R         Unrestricted Street R         Unsecured Grant	Revenue provements ( Revenue ovement Pro	- - - - ( <u>SR-18 to 15t</u> 100,000 - - - 100,000	- - - - - - - - - - - -	400,000	- 1,000,000 2,500,000 - 2,000,000	600,000 3,000,000 - 3,000,000 - - - -	1,400,000 - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0 700,0
Traffic Impact Fees         Image: Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         Unsecured Grant         Traffic Impact Fees         Subtotal, Roadway Impro         Capital Costs	Revenue provements ( Revenue ovement Pro	- - - ( <u>SR-18 to 15t</u> 100,000 - - 100,000 <b>jects</b> :	- - - - - - - - - - - -	400,000 100,000	- 1,000,000 2,500,000 - 2,000,000 500,000	600,000 3,000,000 - 3,000,000 - - - - - - -	1,400,000 - - - - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0 700,0
Traffic Impact Fees         Image: Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         Unsecured Grant         Traffic Impact Fees         Subtotal, Roadway Impro         Capital Costs         Funding Sources	Revenue provements of Revenue ovement Pro	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b>	- 1,000,000 2,500,000 - 2,000,000 500,000 <b>23,936,250</b>	600,000 3,000,000 - 3,000,000 - - - - - 33,481,520	1,400,000 - - - - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0 700,0 107,795,7
Traffic Impact Fees         6       Lea Hill Road Segment 3         7       Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees         2       West Valley Highway Imp Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees         Subtotal, Roadway Impro Capital Costs       Subtotal, Roadway Impro Capital Costs         Funding Sources       Unrestricted Street Rev	Revenue provements of Revenue ovement Pro	- - - - - ( <u>SR-18 to 15t</u> 100,000 - - 100,000 jects: 11,810,458 81,490	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b>	- 1,000,000 2,500,000 - 2,000,000 500,000 <b>23,936,250</b> 310,000	600,000 3,000,000 - 3,000,000 - - - - 33,481,520 800,000	1,400,000 - - - - - - - 23,080,490 -	2,000,0 4,000,0 - 3,000,0 1,000,0 - 2,400,0 700,0 107,795,7 1,401,1
Traffic Impact Fees         6       Lea Hill Road Segment 3         Capital Costs       Funding Sources:         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Mest Valley Highway Imp         Capital Costs       Funding Sources:         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Subtotal, Roadway Impro         Subtotal, Roadway Impro       Capital Costs         Funding Sources       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees	Revenue provements of Revenue ovement Pro	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b> 8,900,000	1,000,000 2,500,000 2,000,000 500,000 23,936,250 310,000 11,783,700	600,000 3,000,000 - 3,000,000 - - - - 33,481,520 800,000 23,290,000	1,400,000 - - - - - - - - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 - 2,400,0 700,0 107,795,7 1,401,1 73,946,1
Traffic Impact Fees         6       Lea Hill Road Segment 3         Capital Costs       Funding Sources:         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Mest Valley Highway Imp         Capital Costs       Funding Sources:         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Subtotal, Roadway Impro         Capital Costs       Funding Sources         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Subtotal, Roadway Impro         Capital Costs       Funding Sources         Unrestricted Street Rev       Grants         Traffic Impact Fees       Traffic Impact Fees	Revenue provements of Revenue ovement Pro	- - - - - ( <u>SR-18 to 15t</u> 100,000 - - 100,000 jects: 11,810,458 81,490	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b>	- 1,000,000 2,500,000 - 2,000,000 500,000 <b>23,936,250</b> 310,000	600,000 3,000,000 - 3,000,000 - - - - 33,481,520 800,000	1,400,000 - - - - - - - 23,080,490 -	2,000,0 4,000,0 - 3,000,0 1,000,0 - 2,400,0 700,0 107,795,7 1,401,1 73,946,1
Traffic Impact Fees         6       Lea Hill Road Segment 3         7       Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees         2       West Valley Highway Imp Capital Costs         Funding Sources:       Unrestricted Street R         Unsecured Grant       Traffic Impact Fees         Subtotal, Roadway Impro Capital Costs       Subtotal, Roadway Impro Capital Costs         Funding Sources       Unrestricted Street Rev Grants	Revenue provements of Revenue ovement Pro	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b> 8,900,000	1,000,000 2,500,000 2,000,000 500,000 23,936,250 310,000 11,783,700	600,000 3,000,000 - 3,000,000 - - - - 33,481,520 800,000 23,290,000	1,400,000 - - - - - - - - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 - 2,400,0 700,0 107,795,7 1,401,1 73,946,1
Traffic Impact Fees         6       Lea Hill Road Segment 3         Capital Costs       Funding Sources:         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Mest Valley Highway Imp         Capital Costs       Funding Sources:         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Subtotal, Roadway Impro         Capital Costs       Funding Sources         Unrestricted Street R       Unsecured Grant         Traffic Impact Fees       Subtotal, Roadway Impro         Capital Costs       Funding Sources         Unrestricted Street Rev       Grants         Traffic Impact Fees       Traffic Impact Fees	Revenue provements of Revenue ovement Pro	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b> 8,900,000 1,358,590	1,000,000 2,500,000 2,000,000 500,000 23,936,250 310,000 11,783,700 3,982,550	600,000 3,000,000 - 3,000,000 - - - - 33,481,520 800,000 23,290,000	1,400,000 - - - - - - - - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0 700,0 107,795,7 1,401,1 73,946,1 14,613,5
Traffic Impact Fees         Image: Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         Subtotal, Roadway Impre         Capital Costs         Funding Sources         Unrestricted Street Rev         Grants         Traffic Impact Fees         Other (Agencies)         Other (Development)	Revenue  provements  Revenue  ovement Pro  renue	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	400,000 100,000 <b>10,258,590</b> 8,900,000 1,358,590	1,000,000 2,500,000 2,000,000 500,000 23,936,250 310,000 11,783,700 3,982,550	600,000 3,000,000 - 3,000,000 - - - - - - - - - - - - -	1,400,000 - - - - - - - - - - - - - - - - -	2,000,0 4,000,0 - 3,000,0 1,000,0 3,100,0 - 2,400,0 700,0 107,795,7 1,401,1 73,946,1 14,613,5
Traffic Impact Fees         Image: Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         Subtotal, Roadway Impre         Capital Costs         Funding Sources         Unrestricted Street Rev         Grants         Traffic Impact Fees         Other (Agencies)         Other (Development)         Other (Muckleshoot Trit	Revenue  provements  Revenue  ovement Pro  renue  be)	- - - - - - - - - - - - - - - - - - -		400,000 100,000 <b>10,258,590</b> 8,900,000 1,358,590	1,000,000 2,500,000 2,000,000 500,000 23,936,250 310,000 11,783,700 3,982,550	600,000 3,000,000 - 3,000,000 - - - - - - - - - - - - -	1,400,000 - - - - - - - - - - - - - - - - -	2,000,00 4,000,00 - 3,000,00 1,000,00 3,100,00 - 2,400,00 700,00 107,795,7 1,401,14 73,946,14 14,613,5 - 17,435,00
Traffic Impact Fees         Image: Lea Hill Road Segment 3         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         West Valley Highway Imp         Capital Costs         Funding Sources:         Unrestricted Street R         Unsecured Grant         Traffic Impact Fees         Subtotal, Roadway Impre         Capital Costs         Funding Sources         Unrestricted Street Rev         Grants         Traffic Impact Fees         Other (Agencies)         Other (Development)	Revenue  provements  Revenue  ovement Pro  renue  be)	- - - - - - - - - - - - - - - - - - -		400,000 100,000 <b>10,258,590</b> 8,900,000 1,358,590	1,000,000 2,500,000 2,000,000 500,000 23,936,250 310,000 11,783,700 3,982,550	600,000 3,000,000 - 3,000,000 - - - - - - - - - - - - -	1,400,000 - - - - - - - - - - - - - - - - -	2,000,00 4,000,00 - 3,000,00 1,000,00 3,100,00 - 2,400,00 700,00 107,795,77 1,401,14 73,946,14 14,613,57

<u>۳# ۲</u>	Interpretion Simple ITO Image	2015	2016	2017	2018	2019	2020	Total
4	Intersection, Signal & ITS Improven M St SE & 12th St SE Traffic Signal	nent Projects						
4	Capital Costs	-	-	-	625,000	_	_	625,00
	Funding Sources:				020,000			023,00
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	500,000	-	-	500,00
	Traffic Impact Fees	-	-	-	-	-	-	
	Other (Development)	-	-	-	125,000	-	-	125,00
7	Harvey Road & 8th St NE Intersection	on Improvemer	nts					
-	Capital Costs	86,000	85,600	85,200	84,800	84,400	84,000	510,00
	Funding Sources:	,	,	,	,	*	*	,
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	86,000	85,600	85,200	84,800	84,400	84,000	510,00
8	8th St NE & 104th St NE Intersection	n Improvement	<u>s</u>					
	Capital Costs	5,000	-	-	-	-	-	5,00
	Funding Sources:							
	Unrestricted Street Revenue	5,000	-	-	-	-	-	5,00
	Secured Federal Grant	-	-	-	-	-	-	-
	REET2	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
9	Auburn Way North/1st Street NE Sig		ents_					
	Capital Costs	50,000	-	550,000	-	-	-	600,0
	Funding Sources:							
	Unrestricted Street Revenue	50,000	-	125,000	-	-	-	175,0
	Unsecured Grant Traffic Impact Fees	-	-	425,000	-	-	-	425,0
<u>0</u>	Auburn Way South and M Street SE Capital Costs	Intersection In 5,000	nprovements	_				5,0
	•	3,000	-	-	-	-	-	
	Funding Sources:							0,0
	Funding Sources: Unrestricted Street Revenue	5.000	-	-		-	-	
	Unrestricted Street Revenue	5,000	-	-	-	-	-	
	Unrestricted Street Revenue Secured State Grant	5,000 - -	-	-	-	-	-	
	Unrestricted Street Revenue	5,000 - - -	- - -	- - -	- - -	- - -	- - -	5,0 - -
1	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees	5,000 - - -	- - -	- - -	- - -	- - -	- - -	5,0 - -
<u>1</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades	-	- - -				-	5,0 - - -
<u>1</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees <u>Main Street Signal Upgrades</u> Capital Costs	5,000 - - 5,000	- - -	- - -	- - -		-	5,0 - - -
<u>1</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees <u>Main Street Signal Upgrades</u> Capital Costs Funding Sources:	5,000	-	-	-	: : : :	-	5,0 - - 5,0
<u>1</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue	-	-	-	-	: : : :	-	5,0( - - 5,0(
<u>1</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees <u>Main Street Signal Upgrades</u> Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant	5,000		-	-	-	-	5,0 - - 5,0
<u>1</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue	5,000				-		5,0 - - 5,0
	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees	5,000	-	-	-	- - - - - - - - -		5,0 - - 5,0
_	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements	- - 5,000 5,000 - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - -	5,0 - - 5,0 - 5,0 - - - - - -
	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs	5,000	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	5,00 - - 5,00 5,00 - - - -
_	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources:	- - 5,000 5,000 - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	5,0 - - 5,0 - 5,0 - - - - - -
_	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources: Cap. Imp. Fund Balance	- - 5,000 5,000 - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	5,0 - - 5,0 - 5,0 - - - - - -
_	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources:	- - 5,000 5,000 - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	5,0 - - 5,0 - 5,0 - - - - 1,050,0 - - - - - - - - - - - - - - - - - -
4	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources: Cap. Imp. Fund Balance Unsecured Grant REET2	5,000 5,000 - - 175,000 - 175,000	- 175,000	· -	· -	· -	· -	5,0 - - 5,0 - 5,0 - - - - 1,050,0 - - - - - - - - - - - - - - - - - -
4	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources: Cap. Imp. Fund Balance Unsecured Grant REET2 37th & B St NW Railroad Crossing S	5,000 5,000 - - 175,000 - 175,000 Safety Improver	- 175,000	· -	· -	· -	· -	5,0 - - - - - - - - - - - - - - - - - - -
4	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources: Cap. Imp. Fund Balance Unsecured Grant REET2 37th & B St NW Railroad Crossing S Capital Costs	5,000 5,000 - - 175,000 - 175,000	- 175,000	· -	· -	· -	· -	5,0 - - - - - - - - - - - - - - - - - - -
4	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources: Cap. Imp. Fund Balance Unsecured Grant REET2 37th & B St NW Railroad Crossing S Capital Costs Funding Sources:	5,000 5,000 - - 175,000 - 175,000 Safety Improver 5,000	- 175,000	· -	· -	· -	· -	5,0 - - - - - - - - - - - - - - - - - - -
<u>1</u> <u>4</u>	Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Fees Main Street Signal Upgrades Capital Costs Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Traffic Mitigation Fees Traffic Signal Improvements Capital Costs Funding Sources: Cap. Imp. Fund Balance Unsecured Grant REET2 37th & B St NW Railroad Crossing S Capital Costs	5,000 5,000 - - 175,000 - 175,000 Safety Improver	- 175,000	· -	· -	· -	· -	5,0( - -

		2015	2016	2017	2018	2019	2020	Total
	Intersection, Signal & ITS Improvem		Continued)					
<u>47</u>	Traffic Management Center Improve							450.00
	Capital Costs	150,000	-	-	-	-	-	150,00
	Funding Sources:	_						
	Unrestricted Street Revenue Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	- 150,000	-	-	-	-	-	- 150,00
	Trainc impact Fees	150,000	-	-	-	-	-	150,00
48	A St SE & 6th St SE Safety & Acces	s Improvement	s					
	Capital Costs	50,000	-	-	-	-	-	50,00
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (BNSF)	50,000	-	-	-	-	-	50,00
<u>50</u>	ITS Dynamic Message Signs							
	Capital Costs	-	100,000	200,000	200,000	-	-	500,00
	Funding Sources:							
	Unrestricted Street Revenue	-	15,000	30,000	30,000	-	-	75,00
	Unsecured Grant	-	85,000	170,000	170,000	-	-	425,00
	Traffic Impact Fees	-	-	-	-	-	-	-
51	East Valley Highway ITS Expansion							
<u></u>	Capital Costs	105,000	900,000	-	_	_	_	1,005,00
	Funding Sources:	100,000	500,000					1,000,00
	Unrestricted Street Revenue	-	_	_	_	_	_	_
	Unsecured Grant	82,950	711,000	-	_	_	_	793,95
	Traffic Impact Fees	22,050	189,000	-	-	-	-	211,05
<u>52</u>	8th Street NE and C Street NW ITS I							
	Capital Costs	5,000	-	-	-	-	-	5,00
	Funding Sources:							
	Cap. Imp. Fund Balance	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	REET2	5,000	-	-	-	-	-	5,00
52	AWS and 12th Street Intersection In	nrovomonte						
55	Capital Costs	50,000	350,000	_	_	_	_	400,00
	Funding Sources:	00,000	000,000					400,00
	Unrestricted Street Revenue	_	_	_	_	_	_	_
	Unsecured Grant	_	250,000	_	_	_	_	250,00
	Traffic Impact Fees	50.000	100,000			_	_	150,00
	Traine impact rees	30,000	100,000					100,00
59	Auburn Ave & 3rd St NE Pedestrian	& Access Imp	rovements					
	Capital Costs	50,000	-	300,000	-	-	-	350,00
<u></u>	•							,
<u></u>	Funding Sources:							
<u></u>	Funding Sources: Unrestricted Street Revenue	-	-	-	-	-	-	-
<u></u>	Funding Sources: Unrestricted Street Revenue Unsecured Grant	-	-	- 250,000	-	-	-	- 250,00

2015	2016	2017	2018	2019	2020	Total
section Improve	ements					
-	-	-	1,800,000	-	-	1,800,00
-	-	-	-	-	-	-
-	-	-		-	-	1,300,00
-	-	-	500,000	-	-	500,00
ovement						
5,000	-	-	-	-	-	5,00
-,						- ,
5.000	-	-	-	-	-	5,00
-	-	-	-	-	-	-
-	-	-	-	-	-	-
ffic Signal Sofe		<b>n</b> 4				
-		<u>nt</u>				813,90
170,400	037,500	-	-	-	-	013,90
55 000	45 000					400.00
,	,	-	-	-	-	100,00
121,400	,	-	-	-	-	561,40
-		-	-	-	-	-
-	152,500	-	-	-	-	152,50
		<u>nt</u>				
200,000	1,175,000	-	-	-	-	1,375,00
-	-	-	-	-	-	-
160,000	940,000	-	-	-	-	1,100,00
40,000	235,000	-	-	-	-	275,00
Simp Projects						
1,122,400	3,423,100	1,310,200	2,884,800	259,400	259,000	9,258,90
130,000	60,000	155,000	30,000	-	-	375,00
,		845,000	1,970,000		_	5,605,3
364 350	2 426 000			-		
364,350 398.050	2,426,000	,		84 400	84 000	
364,350 398,050	2,426,000 609,600	135,200	584,800	84,400	84,000	
398,050 -	609,600	135,200	584,800	-	-	1,896,0
398,050 - 180,000	609,600 - 175,000	135,200 - 175,000		84,400 - 175,000	84,000 - 175,000	1,896,05 - 1,055,00
398,050 -	609,600 - 175,000 152,500	135,200 - 175,000 -	584,800 - 175,000 -	- 175,000 -	-	1,896,05 - 1,055,00 152,50
398,050 - 180,000	609,600 - 175,000	135,200 - 175,000	584,800	-	-	1,896,05 - 1,055,00 152,50 125,00 50,00
	<u>ment Projects (</u> <u>section Improve</u> - - - - - - - - - - - - -	ment Projects (Continued)           section Improvements           - <td>ment Projects (Continued)           section Improvements           -         -<td>ment Projects (Continued)           section Improvements           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           5,000         -           -         -           5,000         -           -</td><td>ment Projects (Continued)           section Improvements         -         -         1,800,000         -           -         -         -         1,300,000         -         -           -         -         -         1,300,000         -         -         -           -         -         -         1,300,000         -         <t< td=""><td>ment Projects (Continued)           section Improvements           -         -</td></t<></td></td>	ment Projects (Continued)           section Improvements           -         - <td>ment Projects (Continued)           section Improvements           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           5,000         -           -         -           5,000         -           -</td> <td>ment Projects (Continued)           section Improvements         -         -         1,800,000         -           -         -         -         1,300,000         -         -           -         -         -         1,300,000         -         -         -           -         -         -         1,300,000         -         <t< td=""><td>ment Projects (Continued)           section Improvements           -         -</td></t<></td>	ment Projects (Continued)           section Improvements           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           -         -           5,000         -           -         -           5,000         -           -	ment Projects (Continued)           section Improvements         -         -         1,800,000         -           -         -         -         1,300,000         -         -           -         -         -         1,300,000         -         -         -           -         -         -         1,300,000         - <t< td=""><td>ment Projects (Continued)           section Improvements           -         -</td></t<>	ment Projects (Continued)           section Improvements           -         -

		2015	2016	2017	2018	2019	2020	Total
<u>TIP:</u>	Non-Motorized & Transit Improvem	ent Projects						
23	A Street SE Non-Motorized and Acc	ess Improvem	onte					
25	Capital Costs	89,029	-	-	-	_	-	89,029
	Funding Sources:	03,023						03,023
	Unrestricted Street Revenue	-	_	-	-	_	_	
	Secured Federal Grant	89,029	_	-	-	_	_	89,029
	Traffic Impact Fees	-	-	-	-	-	-	-
24	Academy Drive Multi-Use Trail							
_	Capital Costs	-	-	-	425,000	425,000	-	850,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	42,500	42,500	-	85,000
	Unsecured Grant	-	-	-	382,500	382,500	-	765,000
	Traffic Impact Fees	-	-	-	-	-	-	-
<u>26</u>	METRO Shuttle: Lakeland Hills Shu	uttle						
	Capital Costs	200,000	135,000	140,000	145,000	150,000	155,000	925,000
	Funding Sources:							
	Unrestricted Street Revenue	200,000	135,000	140,000	145,000	150,000	155,000	925,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
<u>30</u>	Citywide Pedestrian Accessibility a							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	•	-	-	-
24	Citywide Arterial Bicycle and Safety	Improvement	~					
31	Capital Costs	mprovements	<u>&gt;</u> 100,000		100,000		100,000	300,000
	Funding Sources:	-	100,000	-	100,000	-	100,000	300,000
	Unrestricted Street Revenue		100,000		100,000		100,000	300,000
	Unsecured Grant		100,000		100,000	_	100,000	
	Traffic Impact Fees	-	-	-	-	-	-	-
32	Citywide Sidewalk Repairs and Imp	rovements						
32	Capital Costs	125,000	125,000	125,000	125,000	125,000	125,000	750,000
	Funding Sources:	120,000	125,000	120,000	120,000	123,000	120,000	750,000
	Cap. Imp. Fund Balance	25,000	25.000	25,000	25,000	25,000	25,000	150,000
	Unsecured Grant	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	REET2	-	-	-	-	-	-	-
44	A St NE Pedestrian Improvements							
	Capital Costs	-	-	-	150,000	-	-	150,000
	Funding Sources:				,			,
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	150,000	-	-	150,000
	Traffic Impact Fees	-	-	-	-	-	-	-

	2015	2016	2017	2018	2019	2020	Total
IP: Non-Motorized & Transit Improvem	ent Projects (C	Continued)					
45 Interurban Trailhead Improvements							
Capital Costs	-	-	-	210,000	-	-	210,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	210,000	-	-	210,000
Traffic Impact Fees	-	-	-	-	-	-	-
56 Evergreen Heights Safe Routes to S							
Capital Costs	790,000	563,000	4,620,000	-	-	-	5,973,000
Funding Sources:							
Unrestricted Street Revenue	118,500	84,500	693,000	-	-	-	896,000
Unsecured Grant	671,500	478,500	3,927,000	-	-	-	5,077,000
Traffic Impact Fees	-	-	-	-	-	-	-
Cubicial Nan Materizad & Transit	Drainatas						
Subtotal, Non-Motorized & Transit I							
Capital Costs	1,304,029	1,023,000	4,985,000	1,255,000	800,000	480,000	9,847,029
Funding Sources							
Unrestricted Street Revenue	418,500	419,500	933,000	387,500	292,500	355,000	2,806,000
Grants	860,529	578,500	4,027,000	842,500	482,500	100,000	6,891,029
Traffic Impact Fees	-	-	-	-	-	-	-
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total Funding	1,304,029	1,023,000	4,985,000	1,255,000	800,000	480,000	9,847,029

	2015	2016	2017	2018	2019	2020	Total
IP# Preliminary Engineering and Misce	Ilaneous Projec	<u>cts</u>					
13 Mohawks Plastics Site Mitigation F	Project						
Capital Costs	25,000	20,000	20,000	65,000	20,000	-	150,000
Funding Sources:							
Unrestricted Cap. Imp. Funds	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	25,000	20,000	20,000	65,000	20,000	-	150,000
27 A Street SE Safety Improvements S	Study						
Capital Costs	5,000	-	-	-	-	-	5,00
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,00
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
29 S 277th Street, Wetland Mitigation							
Capital Costs	25,000	-	-	-	-	-	25,00
Funding Sources:							
Unrestricted Street Revenue	25,000	-	-	-	-	-	25,00
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	
46 104th Ave SE & Green River Road	Study						
Capital Costs	5,000	-	-	-	-	-	5,00
Funding Sources:	*						
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,00
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
54 Kersey Way SE Corridor Study							
Capital Costs	50,000	-	-	_	_	-	50,00
Funding Sources:	00,000						00,00
Unrestricted Street Revenue	_	_	-	_	_	_	_
Unsecured Grant	_	_	_	_	_	_	_
Traffic Mitigation Fees	50,000			-	_		50,00
Traine Willgallor Tees	30,000		-	-	-	-	50,00
Subtotal, Prel. Eng. and Misc. Proje	ects:						
Capital Costs	110,000	20,000	20,000	65,000	20,000	-	235,00
Funding Sources							
Unrestricted Street Revenue	35,000	-	-	-	-	-	35,00
Grants	-	-	-	-	-	-	-
Traffic Mitigation Fees	50,000	-	-	-	-	-	50,00
Traffic Impact Fees	25,000	20,000	20,000	65,000	20,000	-	150,00
Total Funding	110,000	20,000	20,000	65,000	20,000	-	235,00

		2015	2016	2017	2018	2019	2020	Total
<u>TIP#</u>	Roadway Preservation Projects							
7	15th St SW Reconstruction							
<u>1</u>	Capital Costs	-	-	375,000	3,000,000	_	-	3,375,000
	Funding Sources:			010,000	0,000,000			0,010,000
	Arterial Preservation Fund	-	-	75,000	500,000	-	-	575,000
	Unsecured Grant	-	-	300,000	2,500,000	-	-	2,800,000
	Other	-	-	-	-	-	-	-
22	Lake Tapps Parkway Preservation (C	tv Limit to L	akeland Hills	Wav)				
	Capital Costs		124,380	828,470	-	-	-	952,850
	Funding Sources:		,					,
	Arterial Preservation Fund	-	26,480	176,370	-	-	-	202,850
	Unsecured Grant	-	97,900	652,100	-	-	-	750,000
	Other	-	-	-	-	-	-	-
20	Annual Bridge Structure Preservatio							
<u>28</u>	Capital Costs	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Funding Sources:	00,000	00,000	00,000	00,000	00,000	00,000	,
	Arterial Preservation Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
	Annual Arterial Preservation Program							
<u>35</u>	Capital Costs	1,700,000	650.000	750.000	1 250 000	1 900 000	1 900 000	7 050 000
	Funding Sources:	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	7,950,000
	Arterial Preservation Fund	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	7,950,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
<u>36</u>	Annual Arterial Crack Seal Program	100.000	100.000	100.000	100.000	100.000	100.000	000 000
	Capital Costs Funding Sources:	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
<u>37</u>	Local Streets Improvement Program							
	Capital Costs	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
	Funding Sources: Local St Preservation Fund	2 600 000	1 600 000	1 600 000	1 600 000	1 600 000	1 600 000	10 600 000
	Unsecured Grant	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
	Other	-	-	-	-	-	-	-

		2015	2016	2017	2018	2019	2020	Total
<u>TIP#</u>	Roadway Preservation Projects							
57	Arterial Bridge Deck Rehabilitation							
_	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
70	Auburn Way N Preservation (22nd St	reet NE to 45	th Street NE)					
	Capital Costs	120,000	1,300,000	-	-	-	-	1,420,000
	Funding Sources:	,	.,,					-,,
	Arterial Preservation Fund	60,000	650,000	-	-	-	-	710,000
	Unsecured Grant	60,000	650,000	-	-	-	-	710,000
	Other	-	-	-	-	-	-	-
<u>71</u>	15th Street NE/NW Preservation (SR- Capital Costs Funding Sources:	167 to NE 8tl -	n <b>Street)</b> 135,000	1,500,000	-	-	-	1,635,000
	Arterial Preservation Fund	-	67,500	750,000	-	-	-	817,500
	Unsecured Grant	-	67,500	750,000	-	-	-	817,500
	Other	-	-	-	-	-	-	-
	Subtotal, Preservation Projects:							
	Capital Costs	4,670,000	4,059,380	5,303,470	6,100,000	3,650,000	3,650,000	27,432,850
	Funding Sources							
	Arterial Preservation Fund	2,010,000	1,643,980	2,001,370	2,000,000	2,050,000	2,050,000	11,755,350
	Grants	60,000	815,400	1,702,100	2,500,000	-	-	5,077,500
	Local St Preservation Fund	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
	Total Funding	4,670,000	4,059,380	5,303,470	6,100,000	3,650,000	3,650,000	27,432,850
	•							

	ancial Co 2015	2016	2017		2019	2020	Tatal
ECT FINANCING SUMMARY:	2015	2016	2017	2018	2019	2020	Total
Roadway Projects	11,810,458	5,228,470	10,258,590	23,936,250	33,481,520	23,080,490	107,795,7
Int., Signal & ITS Projects	1,122,400	3,423,100	1,310,200	2,884,800	259,400	259,000	9,258,9
Non-Motorized Projects	1,304,029	1,023,000	4,985,000	1,255,000	800,000	480,000	9,847,0
Prel. Eng. and Misc. Projects	110,000	20,000	20,000	65,000	20,000	-	235,0
Preservation Projects	4,670,000	4,059,380	5,303,470	6,100,000	3,650,000	3,650,000	27,432,8
Total Costs	19,016,887	13,753,950	21,877,260	34,241,050	38,210,920	27,469,490	154,569,
ING SOURCES:							
Unrestricted Street Revenue	664,990	689,150	1,088,000	727,500	1,092,500	355,000	4,617,1
Traffic Impact Fees	2,819,400	1,083,670	1,513,790	4,632,350	3,745,920	2,864,490	16,659,0
Traffic Mitigation Fees	50,000	-	-	-	-	-	50,0
Local Street Pres. Fund 103	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,
Arterial Preservation Fund 105	2,095,410	2,110,990	2,001,370	2,000,000	2,050,000	2,050,000	12,307,7
Grants	9,532,087	8,070,140	15,474,100	17,096,200	23,772,500	17,575,000	91,520,0
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,0
REET2	180,000	175,000	175,000	175,000	175,000	175,000	1,055,0
Other (Agencies)	50,000	-	-	-	-	-	50,0
Other (Development)	1,000,000	-	-	7,985,000	5,750,000	2,825,000	17,560,0
Other (Muckleshoot Tribe)	-	-	-	-	-	-	
PWTFL	-	-	-	-	-	-	
Total Funding	19,016,887	13,753,950	21,877,260	34,241,050	38,210,920	27,469,490	154,569,
	Financ	ial Constrai	nt & Fund I	Balance Sun	nmary		
	2015	2016	2017	2018	2019	2020	
Unrestricted Street Revenue 102							
Beginning Fund Balance	930,000	800,010	645,860	92,860	(99,640)	(657,140)	
Forecast Annual Revenue	535,000	535,000	535,000	535,000	535,000	535,000	
Project Expenses	664,990	689,150	1,088,000	727,500	1,092,500	355,000	
End of Year Fund Balance	800,010	645,860	92,860	(99,640)	(657,140)	(477,140)	
Traffic Impact Fees					(	(=	
Beginning Fund Balance	3,200,000	1,380,600	1,346,930	933,140	(2,549,210)	(5,095,130)	
Forecast Annual Revenue	1,000,000	1,050,000	1,100,000	1,150,000	1,200,000	1,250,000	
Project Expenses	2,819,400	1,083,670	1,513,790	4,632,350	3,745,920	2,864,490	
		4 0 4 0 0 0 0	000 110		(5,095,130)	(6,709,620)	
End of Year Fund Balance	1,380,600	1,346,930	933,140	(2,549,210)	(0,000,100)	(0,100,020)	
Traffic Mitigation Fees					·····		
Traffic Mitigation Fees Beginning Fund Balance	1,380,600 84,000	1,346,930 34,000	933,140 34,000	34,000	34,000	34,000	
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue	84,000				·····		
Traffic Mitigation Fees Beginning Fund Balance					·····		
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue Project Expenses	84,000 - 50,000 34,000	34,000 - -	34,000 - -	34,000	34,000	34,000 - -	
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue Project Expenses End of Year Fund Balance	84,000 - 50,000 34,000 03 1,080,000	34,000 - -	34,000 - -	34,000	34,000	34,000 - - 34,000 80,000	
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue Project Expenses End of Year Fund Balance	84,000 - 50,000 34,000 03	34,000 - - 34,000	34,000 - - 34,000	34,000 - - 34,000	34,000 - - 34,000	34,000 - - 34,000	
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue Project Expenses End of Year Fund Balance Local Street Preservation Fund 1 Beginning Fund Balance	84,000 - 50,000 34,000 03 1,080,000	34,000 - - 34,000 80,000	34,000 - - 34,000 80,000	34,000 - - 34,000 80,000	34,000 - - 34,000 80,000	34,000 - - 34,000 80,000	
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue Project Expenses End of Year Fund Balance Local Street Preservation Fund 1 Beginning Fund Balance Forecast Annual Revenue	84,000 - 50,000 34,000 03 1,080,000 1,600,000	34,000 - - 34,000 80,000 1,600,000	34,000 - - 34,000 80,000 1,600,000	34,000 - - 34,000 80,000 1,600,000	34,000 - - 34,000 80,000 1,600,000	34,000 - - 34,000 80,000 1,600,000	
Traffic Mitigation Fees         Beginning Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Local Street Preservation Fund 1         Beginning Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Arterial Preservation Fund 105	84,000 - 50,000 34,000 1,080,000 1,600,000 2,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	
Traffic Mitigation Fees Beginning Fund Balance Forecast Annual Revenue Project Expenses End of Year Fund Balance Local Street Preservation Fund 1 Beginning Fund Balance Forecast Annual Revenue Project Expenses End of Year Fund Balance	84,000 - 50,000 34,000 03 1,080,000 1,600,000 2,600,000	34,000 - - 34,000 1,600,000 1,600,000	34,000 - - 34,000 1,600,000 1,600,000	34,000 - - 34,000 1,600,000 1,600,000	34,000 - - 34,000 1,600,000 1,600,000	34,000 - - 34,000 80,000 1,600,000 1,600,000	
Traffic Mitigation Fees         Beginning Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Local Street Preservation Fund 1         Beginning Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Arterial Preservation Fund 105	84,000 - 50,000 34,000 1,080,000 1,600,000 2,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 1,600,000 80,000	34,000 - - 34,000 1,600,000 1,600,000 80,000	
Traffic Mitigation Fees         Beginning Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Local Street Preservation Fund 1         Beginning Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Forecast Annual Revenue         Project Expenses         End of Year Fund Balance         Arterial Preservation Fund 105         Beginning Fund Balance	84,000 - 50,000 34,000 1,080,000 1,600,000 2,600,000 80,000 700,000	34,000 - - 34,000 1,600,000 1,600,000 80,000 504,590	34,000 - - 34,000 1,600,000 1,600,000 80,000 293,600	34,000 - - 34,000 1,600,000 1,600,000 80,000 292,230	34,000 - - 34,000 1,600,000 1,600,000 1,600,000 80,000 292,230	34,000 - - 34,000 1,600,000 1,600,000 1,600,000 80,000 292,230	

Projects & Financing Plan Summary



#### Six Year Transportation Improvement Plan **ARTERIAL STREET FUND (102)** A Street NW - Phase 1 (3rd St NW to 14th St NW) Project Title: Project No: c207a0 Project Type: Capacity Project Manager: Matt Larson LOS Corridor ID# 18 Description: Construct a new multi-lane arterial from 3rd Street NW to 14th Street NW. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and completes a missing link of a north/south arterial corridor. The project length is approximately three-guarters of a mile. The City purchased ROW from the northern property owner. If the property develops, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000). Progress Summary: Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. Wetland monitoring is required to continue until 2023. Future Impact on Operating Budget: The annual maintenance cost for this project is estimated to be \$25,830. Activity: 2014 YE Budget Forecast Project Cost Estimate 2015 2017 Beyond 2020 **Funding Sources:** Prior to 2014 2016 2018 2019 2020 Unrestricted Street Revenue 187,712 66,028 ------Secured Grants (Fed, State) 6,562,702 -Traffic Impact Fees 956,198 101,672 350,000 25,000 25,000 175,000 25,000 25,000 25,000 Other (Developer) 382,817 167,700 350,000 25,000 25,000 25,000 175,000 **Total Funding Sources:** 8,089,429 25,000 25,000 **Capital Expenditures:** Design 2,247,331 50,000 10,000 10,000 10,000 10,000 10,000 40,000 -Right of Way 821,341

15,000

25,000

Construction

**Total Expenditures:** 

5,020,757

8,089,429

167,700

167,700

300,000

350,000

**TIP#1** 

STIP# AUB-N/A

**Total Project Cost** 

253,740

6,562,702

1,707,870

8,907,129

2,387,331

821,341

5,698,457

8,907,129

382,817

15,000

25,000

15,000

25,000

15,000

25,000

15,000

25,000

135,000

175,000

ARTERIAL STREET FUNI	ation Impro D (102)		lan							TIP# 2
Project Title: Project No: Project Type:	Auburn Way cp1118 Non-Motorize	ed	strian Improv	rements (Do	gwood St S	E to Fir St S	E)			STIP# AUB-3
Project Manager: Description:	Jacob Sweet	ling							LOS	6 Corridor ID#
Route Development Plan. eastbound vehicles at Fir S Progress Summary:	Street SE and str	eet lighting.	improvements,					g, constructi	on of a U-turn v	
design began in 2012. Des Future Impact on Operati	sign is expected to the second s	be completed	in 2014 and co	nstruction sta	•	•	urce is Muckle	eshoot India	In Tribe contribu	ution. Project
The City was awarded \$10 design began in 2012. Des Future Impact on Operati This project will have no im	sign is expected to the second s	be completed	in 2014 and co	nstruction sta enance.	•	•			in Tribe contribi	ution. Project
design began in 2012. Des Future Impact on Operati This project will have no im Activity:	sign is expected b ing Budget: apact on the oper	rating budget	in 2014 and co	nstruction sta	•	•	Urce is Muckle			
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources:	sign is expected to the second s	be completed	in 2014 and co	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	n Tribe contribu Beyond 2020	Total Project Cos
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State)	ing Budget: pact on the oper Prior to 2014	rating budget	in 2014 and co for street maint 2015 -	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost		Total Project Cos 100,000 840,830
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed,State) Traffic Impact Fees	ing Budget: pact on the oper <u>Prior to 2014</u> 6,446	2014 YE Stimate 93,554 629,376 -	in 2014 and co	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	Beyond 2020	Total Project Cos 100,000 840,830 115,000
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other Sources (MIT)	ing Budget: apact on the oper Prior to 2014 6,446 211,454	2014 YE 2014 YE Estimate 93,554 629,376 - 330,000	in 2014 and co for street maint 2015 - - 115,000 -	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	Beyond 2020	Total Project Cos 100,00 840,83 115,00 330,00
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed,State) Traffic Impact Fees Other Sources (MIT) Total Funding Sources:	ing Budget: pact on the oper <u>Prior to 2014</u> 6,446	2014 YE Stimate 93,554 629,376 -	in 2014 and co for street maint 2015 -	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	Beyond 2020 - - - - -	Total Project Cos 100,00 840,83 115,00 330,00
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed,State) Traffic Impact Fees Other Sources (MIT) Total Funding Sources: Capital Expenditures:	ring Budget: pact on the oper <u>Prior to 2014</u> 6,446 211,454 - 217,900	2014 YE 2014 YE Estimate 93,554 629,376 - 330,000 1,052,930	in 2014 and co for street maint 2015 - - 115,000 -	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	Beyond 2020 - - - - -	Total Project Cos 100,000 840,830 115,000 330,000 <b>1,385,830</b>
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed,State) Traffic Impact Fees Other Sources (MIT) Total Funding Sources:	ing Budget: apact on the oper Prior to 2014 6,446 211,454	2014 YE 2014 YE Estimate 93,554 629,376 - 330,000	in 2014 and co for street maint 2015 - - 115,000 -	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	Beyond 2020 - - - - -	Total Project Cos 100,000 840,830 115,000 330,000 1,385,830 -
design began in 2012. Des Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed,State) Traffic Impact Fees Other Sources (MIT) Total Funding Sources: Capital Expenditures: Design	ring Budget: pact on the oper <u>Prior to 2014</u> 6,446 211,454 - - 217,900	2014 YE 2014 YE Estimate 93,554 629,376 - 330,000 1,052,930	in 2014 and co for street maint 2015 - - 115,000 -	nstruction sta enance. Budget	rted in early 2	2015.	Forecast Pro	ject Cost	Beyond 2020 - - - - -	Total Project Cost 100,000 840,830 115,000 330,000 <b>1,385,830</b>

Six Year Transport	-		IN							TIP# 3
Project Title: Project No:	Auburn Way c409a0	•	St NE to 4th	n St SE)						STIP# AUB-N/#
Project Type: Project Manager:	Non-Capacity TBD	/							LOS C	Corridor ID# 2, 3
This project is based on a a and 4th Street SE. The progress Summary:	oject may include	some paveme	ent repairs. He	owever, an ov	verlay was c	completed as	part of the City's	s Arterial Pa	vement Preser	vation Program ir
Future Impact on Operati	ing Budget:				the Arterial	Pavement Pr	eservation Prog	ram.		
The pavement portion has Future Impact on Operati This project will have no im Activity:	ing Budget:	ating budget fo	r street maint	enance.	the Arterial	Pavement Pr				
Future Impact on Operati This project will have no im	ing Budget:		r street maint		the Arterial	Pavement Pr	eservation Prog		Beyond 2020	Total Project Cost
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue	ing Budget: apact on the oper	ating budget fo	r street maint	enance. Budget			Forecast Pro	ject Cost	Beyond 2020	Total Project Cost 788,251
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	ing Budget: apact on the oper Prior to 2014	ating budget fo	r street maint	enance. Budget		2018	Forecast Pro 2019	ject Cost	,	788,251
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET	ing Budget: apact on the oper Prior to 2014	ating budget fo 2014 YE Estimate - - -	r street maint	enance. Budget		<b>2018</b> 110,000	Forecast Pro 2019 600,000	ject Cost	-	788,25
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees	ing Budget: apact on the oper Prior to 2014	ating budget fo	r street maint	enance. Budget		<b>2018</b> 110,000	Forecast Pro 2019 600,000	ject Cost	,	788,251
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET	ing Budget: apact on the oper Prior to 2014	ating budget fo 2014 YE Estimate - - -	r street maint	enance. Budget		<b>2018</b> 110,000	Forecast Pro 2019 600,000	ject Cost	-	788,251 3,108,700 - -
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Sources Total Funding Sources: Capital Expenditures:	ing Budget: pact on the oper Prior to 2014 78,251 - - - - 78,251	ating budget fo 2014 YE Estimate - - -	r street maint	enance. Budget		2018 110,000 708,700 - - - - 818,700	Forecast Pro 2019 600,000 2,400,000 - - -	ject Cost	-	788,251 3,108,700 - - - 3,896,951
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Sources Total Funding Sources: Capital Expenditures: Design	ing Budget: pact on the oper <u>Prior to 2014</u> 78,251 - - - -	ating budget fo 2014 YE Estimate	r street maint	enance. Budget		<b>2018</b> 110,000 708,700 - - - <b>818,700</b> 618,700	Forecast Pro 2019 600,000 2,400,000 - - -	ject Cost	-	788,251 3,108,700 - - - 3,896,951 696,951
Future Impact on Operati This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Sources Total Funding Sources: Capital Expenditures:	ing Budget: pact on the oper Prior to 2014 78,251 - - - - 78,251	ating budget fo 2014 YE Estimate - - -	r street maint	enance. Budget		2018 110,000 708,700 - - - - 818,700	Forecast Pro 2019 600,000 2,400,000 - - -	ject Cost	-	788,251 3,108,700 - - - - 3,896,951

ARTERIAL STREET FUND	-	ement Plan								TIP# 4
Project Title: Project No:	l Street NE Co c415a0	orridor (45th S	St NE to S 2	277th St)						STIP# AUB-N/#
Project Type: Project Manager:	Capacity TBD								LOS	Corridor ID# 21
Description: The final alignment of the I S Construction will be develope Progress Summary:	er funded. The cr	oss section will	l likely be a 5	-lane arterial p	per the city	's Comprehensiv		mpact Stud	y. A portion of	the ROW and
	•	enditures were	for design an	d constructior	n of culvert	crossing.				
This project is development <b>Future Impact on Operation</b> The annual maintenance cos	g Budget:	s estimated to I	be \$25,200.		n of culvert	crossing.		inet Cont		
Future Impact on Operatin The annual maintenance cos	g Budget:		be \$25,200.	d constructior Budget 2016	n of culvert	crossing.	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
Future Impact on Operation The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue	<b>g Budget:</b> st for this project i	s estimated to I	be \$25,200.	Budget				•	Beyond 2020	Total Project Cost
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	g Budget: st for this project i Prior to 2014	s estimated to I	be \$25,200.	Budget	2017			•	Beyond 2020 - -	-
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	<b>g Budget:</b> st for this project i	s estimated to I	be \$25,200.	Budget	2017 - - -	2018 - - -		•	-	3,892
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Sources (Development)	g Budget: st for this project i Prior to 2014	s estimated to I	be \$25,200.	Budget	2017 - - - - -			•	Beyond 2020 - - - - -	3,892
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	g Budget: st for this project i Prior to 2014	s estimated to I	be \$25,200.	Budget	2017 - - -	2018 - - -		•	-	3,892 6,760,000
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Sources (Development) Other (Port of Seattle) Total Funding Sources:	g Budget: st for this project i Prior to 2014 3,892	s estimated to b 2014 YE Estimate - - - - - - -	be \$25,200.	Budget	2017 - - - - -	2018 - - - 6,760,000 -	2019 - - - - - -	2020 - - - - - - -		Total Project Cost - - 3,892 6,760,000 - - 6,763,892
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Sources (Development) Other (Port of Seattle)	g Budget: st for this project i Prior to 2014 3,892	s estimated to b 2014 YE Estimate - - - - - - -	be \$25,200.	Budget	2017 - - - - -	2018 - - - 6,760,000 -	2019 - - - - - -	2020 - - - - - - -		3,892 6,760,000
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Sources (Development) Other (Port of Seattle) Total Funding Sources: Capital Expenditures:	g Budget: st for this project i Prior to 2014 - - 3,892 - - 3,892	s estimated to b 2014 YE Estimate - - - - - - - - - -	be \$25,200.	Budget	2017 - - - - - - -	2018 - - - 6,760,000 - 6,760,000	2019 - - - - - -	2020 - - - - - - -		3,892 6,760,000 <b>6,763,892</b>
Future Impact on Operating The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Sources (Development) Other (Port of Seattle) Total Funding Sources: Capital Expenditures: Design	g Budget: st for this project i Prior to 2014 - - 3,892 - - 3,892	s estimated to b 2014 YE Estimate - - - - - - - - - -	be \$25,200.	Budget	2017 - - - - - - - -	2018 - - 6,760,000 - 6,760,000 460,000	2019 - - - - - -	2020 - - - - - - -		3,892 6,760,000 <b>6,763,892</b> 463,892

ARTERIAL STREET FUN	TIP# 5	
Project Title:	M Street Underpass (3rd St SE to 8th St SE)	STIP# AUB-N/A
Project No: Project Type:	c201a0 Capacity	
Project Manager:	Ryan Vondrak	LOS Corridor ID# 6
	nd right of way acquisition were completed in 2011. Construction started in early 2012 and w	as completed in 2014. Project is now in PWTFL debt
00% Design Drawings a	nd right of way acquisition were completed in 2011. Construction started in early 2012 and w es are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway	as completed in 2014. Project is now in PWTFL debt
00% Design Drawings a epayment. Other Agenci	es are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway	as completed in 2014. Project is now in PWTFL debt
100% Design Drawings a epayment. Other Agenci Future Impact on Opera	es are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway	as completed in 2014. Project is now in PWTFL debt

Activity:		2014 YE		Budget			Forecast P	roject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Unrestricted Street Revenue	163,958	-	-	-	-	-	-	-	-	163,958
Secured Grants (Fed,State)	8,599,948	-	-	-	-	-	-	-	-	8,599,948
REET2	1,140,000	-	-	-	-	-	-	-	-	1,140,000
Traffic Impact Fees (Construction)	4,255,428	-	-	-	-	-	-	-	-	4,255,428
Traffic Impact Fees (Debt Service)	38,640	109,550	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	3,081,600
Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	-	660,000
PWTFL (30 years)	3,044,491	215,500	-	-	-	-	-	-	-	3,259,991
Other (Agencies)	3,090,514	-	-	-	-	-	-	-	-	3,090,514
	20,992,979	325,050	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	24,251,439
Capital Expenditures:										
Design	2,688,924	-	-	-	-	-	-	-	-	2,688,924
Right of Way	3,358,443	-	-	-	-	-	-	-	-	3,358,443
Construction	14,906,972	215,500	-	-	-	-	-	-	-	15,122,472
PWTF Debt Service	38,640	109,550	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	3,081,600
Total Expenditures:	20,992,979	325,050	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	24,251,439

ARTERIAL STREET FUN	-	vement Pla								TIP# 6
Project Title: Project No:	c222a0	h St Corrido	r Capacity & No	on-Motorized	d Trail Impro	ovements				STIP# AUB-42
Project Type: Project Manager:	Capacity Ryan Vondra	k							LOS	Corridor ID# 12
Description: This project includes preli westbound and two eastb Progress Summary: Federal design and ROW	ound, a Class 1 tr	ail, and storm	improvements. T	The project ext	ends from Au	burn Way Nor	th to L Street	NE, approxi	mately 0.9 miles	5.
Juburn and Robertson Pr	operties Group ex	ecuted a proje	ect participating a	areement in 20	013 RPG is c	ontributing fur	ds and dedica	ation of the	essarv roadwav	frontage to the
City. Future Impact on Opera	ting Budget:			greement in 20	013. RPG is c	ontributing fur	nds and dedica		essary roadway	frontage to the
Auburn and Robertson Pr City. Future Impact on Opera The annual maintenance Activity:	ting Budget:		d to be \$27,250.	greement in 20	013. RPG is c	ontributing fur	forecast Pro	ating all nec	essary roadway	frontage to the
City. Future Impact on Opera The annual maintenance	ting Budget:	ect is estimated	d to be \$27,250.		013. RPG is c	ontributing fur		ating all nec		frontage to the Total Project Cost
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue	ting Budget: costs for this proje <u>Prior to 2014</u> 33,011	ect is estimated 2014 YE Estimate 357,590	d to be \$27,250. E	3udget	2017		Forecast Pro	ating all nec	Beyond 2020	Total Project Cost 390,601
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State)	ting Budget: costs for this proje Prior to 2014	ect is estimated 2014 YE Estimate	d to be \$27,250. <b>E</b> 2015 4,000,000	3udget			Forecast Pro	ating all nec		Total Project Cost 390,601 5,020,700
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue	ting Budget: costs for this proje <u>Prior to 2014</u> 33,011	ect is estimated 2014 YE Estimate 357,590	d to be \$27,250. E	3udget	2017		Forecast Pro	ating all nec	Beyond 2020	Total Project Cost
City. <b>Future Impact on Opera</b> The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees	ting Budget: costs for this proje <u>Prior to 2014</u> 33,011	<b>2014 YE</b> <b>Estimate</b> 357,590 930,197	d to be \$27,250. <b>E</b> <b>2015</b> 4,000,000 581,800	3udget	2017		Forecast Pro	ating all nec	Beyond 2020	<b>Total Project Cos</b> 390,60 5,020,700 581,800
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other (RPG)	ting Budget: costs for this proje <u>Prior to 2014</u> 33,011	<b>2014 YE</b> <b>Estimate</b> 357,590 930,197	d to be \$27,250. <b>E</b> <b>2015</b> 4,000,000 581,800	3udget	2017 - - - - -		Forecast Pro	ating all nec	Beyond 2020	<b>Total Project Cos</b> 390,601 5,020,700 581,800 2,300,000
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other (RPG) Other	ting Budget: costs for this proje Prior to 2014 33,011 90,503 - -	<b>2014 YE</b> <b>Estimate</b> 357,590 930,197 - 1,300,000	d to be \$27,250. E 2015 - 4,000,000 581,800 1,000,000 -	3udget	2017 - - - - -		Forecast Pro	ating all nec	Beyond 2020	<b>Total Project Cost</b> 390,601 5,020,700 581,800 2,300,000
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other (RPG) Other Total Funding Sources:	ting Budget: costs for this proje Prior to 2014 33,011 90,503 - -	<b>2014 YE</b> <b>Estimate</b> 357,590 930,197 - 1,300,000	d to be \$27,250. E 2015 - 4,000,000 581,800 1,000,000 -	3udget	2017 - - - - -		Forecast Pro	ating all nec	Beyond 2020	<b>Total Project Cost</b> 390,601 5,020,700 581,800
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other (RPG) Other Total Funding Sources: Pre-Design Design	ting Budget: costs for this proje Prior to 2014 33,011 90,503 - - - 123,514	2014 YE Estimate 357,590 930,197 1,300,000 - 2,587,787	d to be \$27,250. E 2015 - 4,000,000 581,800 1,000,000 -	3udget	2017 - - - - -		Forecast Pro	ating all nec	Beyond 2020 - - - - - - -	Total Project Cost 390,601 5,020,700 2,300,000 
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other (RPG) Other Total Funding Sources: Capital Expenditures: Pre-Design Design Right of Way	ting Budget: costs for this proje Prior to 2014 33,011 90,503 - - 123,514 10,448	2014 YE Estimate 357,590 930,197 1,300,000 - 2,587,787	d to be \$27,250.	3udget	2017 - - - - -		Forecast Pro	ating all nec	Beyond 2020 - - - - - - -	Total Project Cost 390,601 5,020,700 2,300,000 - 8,293,101 10,448 1,380,853 1,320,000
City. Future Impact on Opera The annual maintenance Activity: Funding Sources: Unrestricted Street Revenue Secured Grants (Fed, State) Traffic Impact Fees Other (RPG) Other Total Funding Sources: Pre-Design Design	ting Budget: costs for this proje Prior to 2014 33,011 90,503 - - - 123,514 10,448 113,066	2014 YE Estimate 357,590 930,197 1,300,000 - 2,587,787	d to be \$27,250. E 2015 - 4,000,000 581,800 1,000,000 -	3udget	2017 - - - - - - - - - -		Forecast Pro	ating all nec	Beyond 2020 - - - - - - -	Total Project Cost 390,601 5,020,700 581,800 2,300,000 - 8,293,101 10,448 1,380,853

ARTERIAL STREET FUN	-	ovement P	lan							TIP# 8
Project Title: Project No:	срхххх	/, Phase 2 (W	V Main St to 3	Brd St NW)						STIP# AUB-N/#
Project Type:	Capacity									Corridor ID# 49
Project Manager: Description:	TBD								L03	Corridor ID# 18
project could be partially c Progress Summary: The parking garage const							2009. Design of <i>i</i>	A Street is anti-	cipated to begin ir	n 2015.
Future Impact on Operat	tina Budaet:									
Future Impact on Operat This project will have no ir							Forecast	holiost Cost		
This project will have no ir		2014 YE		tenance. Budget 2016	2017	2018	Forecast P 2019	Project Cost 2020	Beyond 2020	Total Project Cost
This project will have no ir Activity: Funding Sources:	npact on the ope		E	Budget	2017	2018			Beyond 2020	Total Project Cost
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the ope	2014 YE	E	Budget	2017 - -	2018 - -			Beyond 2020 - -	Total Project Cost
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014	2014 YE	E	Budget	2017 - - -	2018 - - -	2019 - - -		Beyond 2020 - - -	-
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Developer)	Prior to 2014 	2014 YE	E	Budget	2017 - - - - -	2018 - - - - -	2019 - - 3,000,000		Beyond 2020 - - - - -	3,150,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014	2014 YE	E	Budget	- -	- - -	2019 - - -		Beyond 2020 - - - - - -	3,150,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Developer)	Prior to 2014 	2014 YE	E	Budget	- -	- - -	2019 - - 3,000,000		Beyond 2020 - - - - - -	Total Project Cost - - 3,150,000 3,150,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Developer) Total Funding Sources: Capital Expenditures: Design	Prior to 2014 	2014 YE	E	Budget	- -	- - -	2019 - - 3,000,000		Beyond 2020 - - - - - -	3,150,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Developer) Total Funding Sources: Capital Expenditures: Design Right of Way	Prior to 2014 - - - - - - - - - - - - - - - - - - -	2014 YE	E	Budget	- -	- - -	2019 - - 3,000,000 3,000,000 250,000 -		Beyond 2020 - - - - - - - -	3,150,000 3,150,000 3,150,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Developer) Total Funding Sources: Capital Expenditures: Design	Prior to 2014 	2014 YE	E	Budget	- -	- - -	2019 - - 3,000,000 3,000,000		Beyond 2020 - - - - - - - - - - - - -	3,150,00 3,1 <b>50,00</b>

#### Six Year Transportation Improvement Plan ARTERIAL STREET FUND (102)

Project Title:	D Street NW (37th St NW to 44th St NW)	STIP# AUB-N/A
Project No:	срхххх	
Project Type:	Capacity	
Project Manager:	TBD	LOS Corridor ID# 20
Description:		

Construct a new four-lane arterial per the city Comprehensive Plan. This project is tied to potential future development and will complete the missing link of a major north/south arterial corridor between S 277th St to the north and Ellingson Road SW (41st Street SE) to the south. The new corridor will improve north/south mobility through the City. The D St NW project is approximately 0.42 miles in length.

Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$11,450.

Activity:		2014 YE	1	Budget						
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	<b>Total Project Cost</b>
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	250,000	-	5,000,000	-	5,250,000
Traffic Impact Fees	-	-	-	-	-	50,000	-	1,000,000	-	1,050,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	300,000	-	6,000,000	-	6,300,000
Capital Expenditures:					-					
Design	-	-	-	-	-	300,000	-	750,000	-	1,050,000
Right of Way	-	-	-	-	-	-	-	1,750,000	-	1,750,000
Construction	-	-	-	-	-			3,500,000		3,500,000
Total Expenditures:	-	-	-	-	-	300,000	-	6,000,000	-	6,300,000

TIP# 9

ARTERIAL STREET FUN	tation Improv D (102)	vement Pl	an							TIP# 10
Project Title: Project No:	F Street SE N cp0911	Ion-Motorizo	ed Improven	nents (Dow	ntown to Les	Gove)				STIP# AUB-N/A
Project Type:	Capacity, No	n-Motorized								
Project Manager:	TBD								LOS C	orridor ID# N/A
new two way center left tur and a "Bicycle Boulevard" along the corridor and will improvements are approxim <b>Progress Summary:</b> Preliminary design and sur	designation of roa complete a gap ir mately 0.3 miles I	adway conned in the non-mot long and the "	ctions betwee orized networ Bicycle Boule	n Auburn Cit k between A	y Hall and the L uburn's Downto	es Gove Park	Campus. Thes Gove Com	nis project in	nproves mobility	y and safety
Future Impact on Operat	ing Budget:	·		).						
Future Impact on Operat The annual maintenance of	ing Budget:	ct is estimated					Forecost Pro	inst Cost		
Future Impact on Operat The annual maintenance of Activity:	ing Budget: cost for this projec	ct is estimated	to be \$4,100	Budget	2017	2018	Forecast Pro 2019		Bevond 2020	Total Project Cost
Future Impact on Operat The annual maintenance of Activity: Funding Sources:	ing Budget:	ct is estimated			2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	ing Budget: cost for this project Prior to 2014	ct is estimated	to be \$4,100 2015 320,000	Budget 2016 - 200,000	- 1,440,000	2018 - -			, ,	- 1,960,000
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	ing Budget: cost for this projec	ct is estimated	1 to be \$4,100 2015 -	Budget 2016	-	2018 - - -			, ,	- 1,960,000
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	ing Budget: cost for this project Prior to 2014 7,620	ct is estimated	2015 	Budget 2016 - 200,000 50,000 -	- 1,440,000 360,000 -	2018 - - - -			, ,	- 1,960,000 497,620 -
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	ing Budget: cost for this project Prior to 2014	ct is estimated	to be \$4,100 2015 320,000	Budget 2016 - 200,000	- 1,440,000	-		2020 - - -	-	- 1,960,000 497,620 -
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	ing Budget: cost for this project Prior to 2014 - 7,620 - 7,620	ct is estimated	2015 - 320,000 80,000 - 400,000	Budget 2016 - 200,000 50,000 - 250,000	- 1,440,000 360,000 -	-		2020 - - -	-	- 1,960,000 497,620 - <b>2,457,620</b>
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	ing Budget: cost for this project Prior to 2014 7,620	ct is estimated	2015 	Budget 2016 - 200,000 50,000 - 250,000	- 1,440,000 360,000 -	-		2020 - - -	-	Total Project Cost 1,960,000 497,620 - 2,457,620 607,620 50,000
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	ing Budget: cost for this project Prior to 2014 - 7,620 - 7,620	ct is estimated	2015 - 320,000 80,000 - 400,000	Budget 2016 - 200,000 50,000 - 250,000	- 1,440,000 360,000 -	-		2020 - - -	-	- 1,960,000 497,620 - <b>2,457,620</b>

ARTERIAL STREET FUN	tation Improv D (102)		lan							TIP# 11
Project Title:	M Street NE (	E Main St to	o 4th St NE)						:	STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Capacity									
Project Manager:	TBD								LOS	6 Corridor ID# 5
Description:										
This project will construct a	a complete four-la	ane street sec	tion on M St N	E between s	outh of E M	ain St and 4th St	NE.			
Progross Summary										
Progress Summary:		00454								
Pre-design is planned to b	e completed durir	ng 2015 to rei	tine project sco	pe, alignme	nt, and cost.					
Future Impact on Operat	ing Budget:									
Future Impact on Operat The annual maintenance of		ct is estimated	d to be \$1,500.							
Future Impact on Operat The annual maintenance of		ct is estimated	d to be \$1,500.							
The annual maintenance of				Dudací			E-mark Dra	inst Opert		Ι
The annual maintenance of <b>Activity:</b>	cost for this projec	2014 YE		Budget	2017	2010	Forecast Pro		Deveral 2020	
The annual maintenance of Activity: Funding Sources:		2014 YE Estimate		Budget 2016	2017	2018	Forecast Pro	ject Cost 2020	Beyond 2020	Total Project Cost
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue	cost for this projec	2014 YE			-	-			Beyond 2020	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	cost for this projec	2014 YE Estimate	2015		220,000	- 920,000			Beyond 2020 - -	- 1,140,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this projec	2014 YE Estimate			-	-			Beyond 2020 - - -	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	cost for this projec	2014 YE Estimate - - -	2015		220,000	- 920,000			Beyond 2020 - - - - -	- 1,140,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	cost for this projec	2014 YE Estimate - - - - -	<b>2015</b> - - 100,000 -		- 220,000 55,000 -	920,000 230,000			Beyond 2020 - - - - - -	- 1,140,000 385,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	cost for this projec	2014 YE Estimate - - - - -	<b>2015</b> - - 100,000 -		- 220,000 55,000 -	920,000 230,000			Beyond 2020 - - - - - -	1,140,000 385,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	cost for this projec	2014 YE Estimate - - - - -	<b>2015</b> - - 100,000 -		- 220,000 55,000 -	920,000 230,000			Beyond 2020 - - - - -	1,140,000 385,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	cost for this projec	2014 YE Estimate - - - - -	<b>2015</b> - - 100,000 - <b>100,000</b>		- 220,000 55,000 - <b>275,000</b>	920,000 230,000			Beyond 2020 - - - - - -	1,140,000 385,000 1,525,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	cost for this projec	2014 YE Estimate - - - - -	<b>2015</b> - - 100,000 - <b>100,000</b>		- 220,000 55,000 - <b>275,000</b> 75,000	920,000 230,000			Beyond 2020 - - - - - -	1,140,000 385,000 <b>1,525,000</b> 175,000

ARTERIAL STREET FUN	-	vement Pla	n							TIP# 12
Project Title:	Grade-Separa	ated Crossing	g of BNSF R	ailyard						STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Capacity									
Project Manager:	TBD								LOS C	orridor ID# N/A
Description:										
This project will grade-sep realign the SR-18 eastbou provide a new corridor fror This new east/west connec	nd ramp, grade se m 15th Street SW	eparate the ma to A Street SE	in north/south in the vicinity	n line and the / of 12th Stree	Stampede Pater SE and 17t	ass line, and c h Street SE, e	connect to 6 wither via ar	oth Street SE.	The second alt underpass of the	ternative would e BNSF Railyard
Progress Summary: Future Impact on Operat	ing Budget:									
Future Impact on Operat	ing Budget:	2014 VE		Budget			Forecast	Project Cost		
Future Impact on Operat	ing Budget: Prior to 2014	2014 YE Estimate	2015	Budget 2016	2017	2018	Forecast F 2019	Project Cost 2020	Beyond 2020	Total Project Cost
Future Impact on Operat Activity: Funding Sources:				-	2017	2018			Beyond 2020	Total Project Cost
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant				-	2017 -	2018 - -			Beyond 2020	Total Project Cost
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees				-	2017 - - -	2018 - - -		2020 - - -	-	-
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other				-	2017 - - - - -	2018 - - - - -		<b>2020</b> - - 1,125,000	31,000,000	32,125,000
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees				-		2018 - - - - - - -		2020 - - -	-	32,125,000
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other				-		2018 - - - - -		<b>2020</b> - - 1,125,000	31,000,000	Total Project Cost - - - - - - - - - - - - - - - - - - -
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:				-		2018 - - - - -		<b>2020</b> - - 1,125,000	31,000,000	32,125,000 32,125,000
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:				-		2018 - - - - - -		2020 - - 1,125,000 1,125,000	31,000,000 31,000,000	32,125,000
Future Impact on Operat Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design				-		2018 - - - - - - -		2020 - - 1,125,000 1,125,000	31,000,000 31,000,000 2,500,000	32,125,000 32,125,000 33,625,000

Six Year Transport	-	vement Pla	n							TIP# 1
Project Title:	8th Street NE	E Widening (P	ike St NE to	o R St NE)						STIP# AUB-N/
Project No:	срхххх									
Project Type:	Capacity									
Project Manager:	TBD								LOS	Corridor ID# 1
Description:										
outh side of the roadway. Progress Summary:										
		rating budget fo	r street maint	tenance.						
Future Impact on Operati This project will have no im Activity:							Forecast Pro	iect Cost		
his project will have no im		ating budget fo 2014 YE Estimate		tenance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
his project will have no im Activity: Funding Sources:	npact on the oper	2014 YE		Budget	2017	2018		-	Beyond 2020	Total Project Cos
his project will have no im Activity: Funding Sources:	npact on the oper	2014 YE	2015	Budget 2016			2019	2020	Beyond 2020	-
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the oper	2014 YE	2015	Budget 2016	-	-	2019	2020	Beyond 2020 - -	Total Project Cos - 1,160,00 290,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	npact on the oper	2014 YE Estimate	2015	Budget 2016	- 360,000 90,000 -	800,000 200,000	2019	2020	Beyond 2020 - - - -	1,160,00 290,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014	2014 YE Estimate - - -	2015	Budget 2016	- 360,000	- 800,000	2019	2020	-	1,160,00 290,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - - - -	2015	Budget 2016 - - - -	- 360,000 90,000 -	800,000 200,000	2019	2020	-	1,160,00 290,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - - - - - -	2015	Budget 2016 - - - -	- 360,000 90,000 - <b>450,000</b>	800,000 200,000	2019	2020	-	1,160,00 290,00 1,450,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate - - - - - -	2015	Budget 2016 - - - -	- 360,000 90,000 - <b>450,000</b> 200,000	800,000 200,000	2019	2020	- - - - - -	1,160,00 290,00 1,450,00 200,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - - - - - -	2015	Budget 2016 - - - -	- 360,000 90,000 - <b>450,000</b>	800,000 200,000	2019	2020	-	1,160,00 290,00 1,450,00

# Six Year Transportation Improvement Plan ARTERIAL STREET FUND (102)

•	49th Street N	E (Auburn Wa	ay North to	l St NE)						STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Capacity									
Project Manager:	TBD								LOS	Corridor ID# 29
Description:										
Construct a new east/west	corridor from Au	burn Way North	to I St NE.	The existing 4	9th Street o	corridor exter	ds B St NW to t	the west. Th	nis proiect also i	ncludes a traffic
signal at the intersection o										
this will be constructed by										
This will be constructed by				nines long.						
Progress Summary:										
Future Impact on Operat	ing Budget:									
Future Impact on Operat										
		ct is estimated to	o be \$27,050							
Future Impact on Operat The annual maintenance o		ct is estimated to	o be \$27,050							
		ct is estimated to		Budget			Forecast Pro	oject Cost		I
The annual maintenance of					2017	2018	Forecast Pro 2019	oject Cost 2020	Beyond 2020	Total Project Cos
The annual maintenance of Activity:	cost for this projec	2014 YE		Budget	2017	2018		-	Beyond 2020	Total Project Cos
The annual maintenance of Activity: Funding Sources:	cost for this projec	2014 YE		Budget 2016	-	2018 - -	2019	2020	Beyond 2020 - -	Total Project Cos
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this projec	2014 YE		Budget 2016	-	2018 - - -	2019	2020	Beyond 2020 - - -	Total Project Cos
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	cost for this projec	2014 YE		Budget 2016	-	<b>2018</b> - - - 850,000	2019	2020	Beyond 2020 - - - - -	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this projec	2014 YE		Budget 2016			2019 - - -	2020	Beyond 2020 - - - - - - - -	3,350,00
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development)	cost for this projec	2014 YE		Budget 2016		- - - 850,000	<b>2019</b> - - 2,500,000	2020	Beyond 2020 - - - - - - -	3,350,00
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources:	cost for this projec	2014 YE		Budget 2016		- - - 850,000	<b>2019</b> - - 2,500,000	2020	Beyond 2020 - - - - - - -	3,350,00
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures:	cost for this projec	2014 YE		Budget 2016	-	- - 850,000 850,000	<b>2019</b> - - 2,500,000	2020	Beyond 2020 - - - - - - -	3,350,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures: Design	cost for this projec	2014 YE		Budget 2016	-	- - - 850,000 850,000 250,000	<b>2019</b> - - 2,500,000	2020	Beyond 2020 - - - - - - -	3,350,000 3,350,000 3,350,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures: Design Right of Way	cost for this projec	2014 YE		Budget 2016	-	- - 850,000 850,000	2019 - - 2,500,000 2,500,000	2020	Beyond 2020 - - - - - - - -	Total Project Cost - - - 3,350,000 3,350,000 250,000 250,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures: Design	cost for this projec	2014 YE		Budget 2016	-	- - - 850,000 850,000 250,000	<b>2019</b> - - 2,500,000	2020	Beyond 2020 - - - - - - - - - - - - -	3,350,000 3,350,000 250,000

TIP# 16

		vement Pla	In							TID# 25
ARTERIAL STREET FUN	D (102)									TIP# 25
Project Title:	46th Place S	Realignment							:	STIP# AUB-N/A
Project No:	срхххх	Ū								
Project Type:	Capacity									
Project Manager:	TBD								LOS C	orridor ID# N/A
Description:										
The project will realign 46t	h Place S to the s	south of S 321s	t Street. The	realignment w	vill move the 4	46th Place S i	ntersection	with S 321st S	Street approxim	ately 350 feet to
the east of the current loca										
S will be dead-ended to the			•			<i>,</i> .				
				love salety a						
Progress Summary:										
Right-of-way for the realigr	ned roadway will h	he dedicated as	s part of an ac	liacent develo	opment projec	rt				
rught-or-way for the realign			s part of all ac		phient projet					
Euturo Impost on Operat	ing Pudgoti									
• •	• •		- h - #4 750							
Future Impact on Operat The annual maintenance c	• •	t is estimated t	o be \$1,750.							
• •	• •	ct is estimated t	o be \$1,750.							
The annual maintenance of	• •	t is estimated t		Budget			Forecast P	roject Cost		
The annual maintenance of	• •			Budget 2016	2017	2018	Forecast Pr 2019	roject Cost 2020	Beyond 2020	Total Project Cost
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue	sost for this projec	2014 YE			2017	2018		2020	Beyond 2020	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	sost for this projec	2014 YE			2017 - -	2018 - -		<b>2020</b> - 575,000	Beyond 2020	- 575,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	sost for this projec	2014 YE			-	2018 - - -		2020	Beyond 2020 - - -	- 575,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	sost for this projec	2014 YE			-	2018 - - - -		<b>2020</b> 575,000 250,000	Beyond 2020 - - - - -	- 575,000 250,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	sost for this projec	2014 YE			-	2018 - - - - - -		<b>2020</b> - 575,000	Beyond 2020 - - - - - -	- 575,000 250,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	sost for this projec	2014 YE			-	2018 - - - - -		<b>2020</b> 575,000 250,000	Beyond 2020 - - - - - -	- 575,000 250,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	sost for this projec	2014 YE			-	2018 - - - - -		<b>2020</b> 575,000 250,000	Beyond 2020 - - - - - -	- 575,000 250,000 - <b>825,000</b>
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	sost for this projec	2014 YE			-	2018 - - - - - -		2020 - 575,000 250,000 - 825,000	Beyond 2020 - - - - - - - - - -	- 575,000 250,000 - <b>825,000</b> 125,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	sost for this projec	2014 YE			-	2018 - - - - - - - - -		2020 - 575,000 250,000 - 825,000 125,000	Beyond 2020 - - - - - - - - - - - - - - - - - -	Total Project Cost - 575,000 250,000 - 825,000 125,000 25,000 675,000 825,000

ARTERIAL STREET FUN	tation Improv D (102)	vement Pla	an							TIP# 33
Project Title: Project No:	BNSF 3rd Rai cpxxxx	-	Roadway Im	provement	S					STIP# AUB-N/A
Project Type: Project Manager:	Non-Capacity TBD	/							LOS Cor	ridor ID# 13, 18
Description: This project will design an Progress Summary:	d construct roadw	ay improveme	ents associated	I with the con	struction of th	ne 3rd rail line	by BNSF.			
<b>F</b> . (	in a Decilerat									
Future Impact on Operat This project will have no ir							Forecost Dra	ingt Cont		
This project will have no ir Activity:	npact on the operation	2014 YE		Budget	2017	2018	Forecast Pro	•	Beyond 2020	Total Project Cos
This project will have no ir Activity: Funding Sources:					2017 - - - -	2018 - - - -	Forecast Pro 2019 - - - -	ject Cost 2020 - - -	Beyond 2020 - - -	
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the operation	2014 YE Estimate	E 2015	Budget	- - -	2018 - - - - - -		•	-	25,000 - - -
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the operation	2014 YE Estimate	2015 25,000 - - 25,000	Budget		2018 - - - - -		•	-	25,000 - - - 2 <b>5,000</b>
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	npact on the operation	2014 YE Estimate	<b>2015</b> 25,000 - -	Budget		2018 - - - - - -		•	-	Total Project Cost 25,000 - - 25,000 5,000
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the operation	2014 YE Estimate	2015 25,000 - - 25,000	Budget		2018 - - - - - - - - - -		•	-	25,000 - - - 2 <b>5,000</b>

ARTERIAL STREET FUN	-	vement Pla	n							TIP# 39
Project Title:	124th Ave SE	& SE 320th S	St Intersecti	on Improve	ments				:	STIP# AUB-N/A
Project No:	срхххх			-						
Project Type:	Capacity									
Project Manager:	TBD								LOS Cor	ridor ID# 23, 2
include constructing bike la River Community College a Progress Summary:						•	The intersection	on is located	I at the main en	trance to Green
• •	• •	ct is estimated to	o be \$2,500.							
Future Impact on Operati The annual maintenance c	• •			Budget			Forecast Pro	iont Cost		
The annual maintenance c	cost for this projec	2014 YE		Budget 2016	2017	2018	Forecast Pro 2019		Bevond 2020	Total Project Cos
The annual maintenance of Activity: Funding Sources:	• •			Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
The annual maintenance of Activity: Funding Sources:	cost for this projec	2014 YE		-		<b>2018</b> - 80,000			Beyond 2020	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this projec	2014 YE		-	-	-	2019		Beyond 2020 - - -	720,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	cost for this projec	2014 YE		-	-	80,000 20,000 -	<b>2019</b> - 640,000 160,000 -		Beyond 2020 - - - - - -	- 720,000 180,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this projec	2014 YE Estimate - - - -		-		- 80,000	<b>2019</b> - 640,000		Beyond 2020 - - - - - - -	- 720,000 180,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	cost for this projec	2014 YE Estimate - - - -		-		80,000 20,000 -	<b>2019</b> - 640,000 160,000 -		Beyond 2020 - - - - - -	- 720,000 180,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Fotal Funding Sources:	cost for this projec	2014 YE Estimate - - - -		-		80,000 20,000 -	<b>2019</b> - 640,000 160,000 -		Beyond 2020 - - - - - -	- 720,000 180,000 - <b>900,000</b>
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	cost for this projec	2014 YE Estimate - - - -		-		80,000 20,000 - 100,000	<b>2019</b> - 640,000 160,000 -		Beyond 2020 - - - - - - -	Total Project Cost 720,000 180,000 900,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	cost for this projec	2014 YE Estimate - - - -		-	- - - -	80,000 20,000 - 100,000	2019 - 640,000 160,000 - 800,000		Beyond 2020 - - - - - - - - - -	- 720,000 180,000 - <b>900,000</b> 100,000

#### **ARTERIAL STREET FUND (102)** 124th Ave SE Corridor Improvements - Phase 2 Project Title: Project No: срхххх Project Type: Capacity Project Manager: TBD Description: This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements). Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by GRCC in 2012.

## Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$3,500.

Six Year Transportation Improvement Plan

Activity:		2014 YE		Budget			Forecast Pro	ject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	400,000	880,000	2,000,000	-	-	-	-	3,280,000
Traffic Impact Fees	-	-	100,000	220,000	500,000	-	-	-	-	820,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	500,000	1,100,000	2,500,000	-	-	-	-	4,100,000
Capital Expenditures:										
Design	-	-	500,000	-	-	-	-	-	-	500,000
Right of Way	-	-	-	1,100,000	-	-	-	-	-	1,100,000
Construction	-	-	-	-	2,500,000	-	-	-	-	2,500,000
Total Expenditures:	-	-	500,000	1,100,000	2,500,000	-	-	-	-	4,100,000

**TIP# 40** 

STIP# AUB-N/A

LOS Corridor ID# 23

# Six Year Transportation Improvement Plan ARTERIAL STREET FUND (102)

Project Title:	R Street Bypass (M Street SE to SR-18)	STIP# AUB-N/A
Project No:	срхххх	
Project Type:	Capacity	
Project Manager:	TBD	LOS Corridor ID# N/A

#### Description:

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street and Auburn Black Diamond Road, paralleling the rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

## Progress Summary:

#### Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:		2014 YE		Budget			Forecast P	roject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
Total Funding Sources:	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	500,000	-	500,000
Right of Way	-	-	-	-	-	-	-	-	1,800,000	1,800,000
Construction	-	-	-	-	-	-	-	-	3,900,000	3,900,000
Total Expenditures:	-	-	-	-	-	-	-	500,000	5,700,000	6,200,000

TIP# 41

Six Year Transp ARTERIAL STREET F	ortation Improvement Plan FUND (102)	TIP# 42
Project Title:	SE 320th Street Corridor Improvements	STIP# AUB-N/A
Project No:	срхххх	
Project Type:	Capacity, Safety	
Project Manager:	TBD	LOS Corridor ID# 25
Description:		

SE 320th St is a primary route serving Green River community college and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including a roundabout at 116th Ave SE, adding bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 108th Ave SE. Project length is approximately .95 miles.

## Progress Summary:

GRCC completed the design and construction for the segment between 124th Ave SE and 122nd Ave SE in 2013. Corridor design is scheduled to start in 2015. Construction is planned for 2017. Federal grant application will be submitted in July 2014.

## Future Impact on Operating Budget:

This project is not expected to have a significant impact on operating budgets.

Activity:		2014 YE		Budget			Forecast Pro	ject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	<b>Total Project Cost</b>
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	640,000	200,000	4,000,000	-	-	-	-	4,840,000
Traffic Impact Fees	-	-	160,000	50,000	-	-	-	-	-	210,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	800,000	250,000	4,000,000	-	-	-	-	5,050,000
Capital Expenditures:										
Design	-	-	800,000	-	-	-	-	-	-	800,000
Right of Way	-	-	-	250,000	-	-	-	-	-	250,000
Construction		-	-	-	4,000,000	-	-	-	-	4,000,000
Total Expenditures:	-	-	800,000	250,000	4,000,000	-	-	-	-	5,050,000

ARTERIAL STREET FUN	ation Improv	venient i	Tall							TIP# 43
Project Title: Project No:	cp1218	South (SR-	164) Corridor	Safety Impr	ovements					STIP# AUB-4
Project Type: Project Manager:	Capacity Jacob Sweet	ing							LOS	6 Corridor ID#
<b>Description:</b> This project will improve ac facilities, upgrade paveme the visibility of the signal h	nt markings, insta									
Grant funding was awarde		co not requir								
Future Impact on Operat This project is expected to	ing Budget:	mpact on op	erating budgets.							I
Future Impact on Operat This project is expected to Activity:	<b>ing Budget:</b> have a neglible i	mpact on op	erating budgets.	Budget	2017	2018	Forecast Pro		Beyond 2020	Total Project Cos
Tuture Impact on Operat This project is expected to Activity: Funding Sources:	ing Budget: have a neglible in Prior to 2014	mpact on op	erating budgets.		2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	· · · · · · · · · · · · · · · · · · ·
Tuture Impact on Operat This project is expected to Activity: Funding Sources: Jnrestricted Street Revenue	ing Budget: have a neglible in Prior to 2014 2,684	mpact on op 2014 YE Estimate	erating budgets.	Budget 2016		2018	2019	2020	Beyond 2020	2,68
Tuture Impact on Operat This project is expected to Activity: Funding Sources:	ing Budget: have a neglible in Prior to 2014	mpact on op	erating budgets.	Budget 2016		2018 - -	2019	2020	Beyond 2020 - -	2,68 2,333,10
tuture Impact on Operat his project is expected to ctivity: Funding Sources: Inrestricted Street Revenue Grants (Fed, State, Local)	ing Budget: have a neglible in Prior to 2014 2,684	mpact on op 2014 YE Estimate	erating budgets.	Budget 2016	-	2018 - - - -	2019	2020	Beyond 2020 - - -	2,68 2,333,10
<b>Suture Impact on Operat</b> This project is expected to <b>Activity:</b> Funding Sources: Inrestricted Street Revenue Grants (Fed, State, Local) Traffic Impact Fees	ing Budget: have a neglible in Prior to 2014 2,684	mpact on op 2014 YE Estimate	erating budgets.	Budget 2016	-	2018 - - - - - -	2019	2020	Beyond 2020 - - - - - - -	2,68 2,333,10 250,00
Future Impact on Operat This project is expected to Activity: Funding Sources: Jnrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other Total Funding Sources:	ing Budget: have a neglible in Prior to 2014 2,684 2,738 -	mpact on op 2014 YE Estimate 247,262 -	erating budgets. 2015 2,083,108 250,000 -	Budget 2016		2018 - - - - - -	2019	2020	Beyond 2020 - - - - - -	2,68 2,333,10 250,00
Future Impact on Operat This project is expected to Activity: Funding Sources: Jnrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	ing Budget: have a neglible in Prior to 2014 2,684 2,738 - - 5,422	mpact on op 2014 YE Estimate 247,262 - 247,262	erating budgets. 2015 2,083,108 250,000 - 2,333,108	Budget 2016		2018 - - - - -	2019	2020	Beyond 2020 - - - - - -	2,68 2,333,10 250,00 - <b>2,585,79</b>
Future Impact on Operat This project is expected to Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other Total Funding Sources:	ing Budget: have a neglible in Prior to 2014 2,684 2,738 -	mpact on op 2014 YE Estimate 247,262 - 247,262 239,762	erating budgets. 2015 2,083,108 250,000 -	Budget 2016		2018 - - - - - -	2019	2020	Beyond 2020 - - - - - - -	2,68 2,333,10 250,00 - - <b>2,585,79</b> 338,18
Future Impact on Operat This project is expected to Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	ing Budget: have a neglible in Prior to 2014 2,684 2,738 - - 5,422	mpact on op 2014 YE Estimate 247,262 - 247,262	erating budgets. 2015 - 2,083,108 250,000 - 2,333,108 93,000	Budget 2016		2018 - - - - - - - - - -	2019	2020	Beyond 2020 - - - - - - - - - -	Total Project Cos 2,68 2,333,10 250,00 

ARTERIAL STREET FUND	ation Improv (102)	ement Pla	an							TIP# 49
Project Title:	West Valley H	lighway Im	provements (1	5th Street	NW to W	Main Street)				STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Capacity									
Project Manager:	TBD								LOS	Corridor ID# 35
Description:										
This project scope includes improvements, and Intellige	•			, roadway w	videning, bic	ycle lanes, pede	strian facilitie	s, roadway l	ighting, require	d storm system
Progress Summary: Survey, base mapping and	pre-design are pla	anned to be c	completed in 20 <sup>-</sup>	15 to comple	ete prelimina	ary plans and re	ine project co	st-estimate.		
Future Impact on Operatin This project will have no imp		ting budget fo	or street mainter	nance.						
							Forecast Pro	iect Cost		
This project will have no imp		ting budget fo 2014 YE Estimate		nance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue	pact on the operation	2014 YE		Budget	-	-			Beyond 2020	-
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	pact on the operation	2014 YE	2015 - -	Budget	480,000	- 2,400,000			Beyond 2020	2,880,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	pact on the operation	2014 YE		Budget	-	-			Beyond 2020	-
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	pact on the operation	2014 YE	2015 - -	Budget	480,000	- 2,400,000			Beyond 2020 - - - - - -	2,880,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	pact on the operation	2014 YE	<b>2015</b> - - 100,000 -	Budget	- 480,000 120,000 -	2,400,000 600,000			Beyond 2020 - - - - - - -	2,880,000 820,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	pact on the operation	2014 YE	2015 - - 100,000 - 100,000	Budget	480,000 120,000 - <b>600,000</b>	2,400,000 600,000			Beyond 2020 - - - - - -	2,880,000 820,000 3,700,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	pact on the operation	2014 YE	<b>2015</b> - - 100,000 -	Budget	- 480,000 120,000 -	2,400,000 600,000			Beyond 2020 - - - - - -	2,880,000 820,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	pact on the operation	2014 YE	2015 - - 100,000 - 100,000	Budget	480,000 120,000 - <b>600,000</b>	2,400,000 600,000			Beyond 2020 - - - - - - -	2,880,000 820,000 3,700,000

Six Year Transport	-			ID (105)						TIP# 55
Project Title: Project No:	W Main Stree cpxxxx	t Multimod	al Corridor	and ITS Impro	ovements					STIP# AUB-N/A
Project Type:	Non-Capacity	,								
Project Manager:	TBD								LOS	Corridor ID# 11
Description: This project will repurpose improvements serving loca section to a three-lane sec between West Valley High Valley Highway south to 1 Progress Summary:	al and regional tra ction including cer way and the Inter 5th St SW includin	nsportation r nter two-way rurban Trail.	networks and left turn lane ITS Improve	a major comme with new bike la ments include in	ercial retail ce anes, new side aterconnecting	nter. Improver ewalks, new L g and coordina	nents include ED street ligh	converting ting, and sti	the existing fou reetscape impro	r-lane roadway
Future Impact on Operat This project will have no in		ating budget	for street ma	intenance.						
Activity:		2014 YE		Budget			Forecast Pro	ject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	<b>Total Project Cost</b>
Unrestricted Street Revenue	-	-	56,490	209,650	-	-	-	-	-	266,140
Unsecured Grant	-	-	804,100	2,970,240	-	-	-	-	-	3,774,340
Traffic Impact Fees Other (Arterial Pres. Fund)	-	-	- 85.410	- 314,510	-	-	-	-	-	- 399,920
Total Funding Sources:	-	-	946,000	<b>3,494,400</b>	-	-	-	-	-	4,440,400
Capital Expenditures: Design	-	-	946,000	-	-	-		-	-	946,000
Right of Way Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:		-	946,000	3,494,400 3,494,400	-	-	-	-	-	3,494,400 <b>4,440,400</b>
			0.0,000	-,,	I					1,110,400

ARTERIAL STREET FUN	-	vement P	1411							TIP# 58
Project Title: Project No:	cp1119	S Corridor I	mprovement	s (Fir St SE t	to Hemlock	St SE)				STIP# AUB-38
Project Type:	Capacity									
Project Manager: Description:	Jacob Sweet	ling							LOS	6 Corridor ID# 4
This project will widen Aub traffic signal will be constru <b>Progress Summary:</b> Washington State Transpo	ucted at Hemlock	Street SE an	d connect to Au IB) awarded the	uburn's Intellig	gent Transpo	rtation System	l.			
Future Impact on Operat	ing Budget:			ct funding in t	he amount \$	836,601.				
Tribe is a project partner a Future Impact on Operat The annual maintenance of Activity:	ing Budget:	ct is estimated	d to be \$9,300.		he amount \$	836,601.	Forecast Pro	iect Cost		
Future Impact on Operat	ing Budget:		d to be \$9,300.	ect funding in t Budget 2016	he amount \$	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue	ing Budget: cost for this proje <u>Prior to 2014</u> 150	ct is estimated	d to be \$9,300.	Budget					Beyond 2020	150
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant	ing Budget: cost for this proje Prior to 2014	ct is estimated	d to be \$9,300. 2015	Budget					Beyond 2020	150 2,426,400
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees	ing Budget: cost for this proje Prior to 2014 150 364,449	ct is estimated	d to be \$9,300.	Budget					Beyond 2020 - - -	150 2,426,400 200,000
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (MIT)	ing Budget: cost for this proje Prior to 2014 150 364,449 - 91,112	ct is estimated 2014 YE Estimate 2,061,951 - 745,489	d to be \$9,300. <b>2015</b> - 200,000	Budget	2017 - -				Beyond 2020 - - - - -	150 2,426,400 200,000 836,601
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees	ing Budget: cost for this proje Prior to 2014 150 364,449	ct is estimated	d to be \$9,300. 2015	Budget	2017 - - -				Beyond 2020 - - - - - -	150 2,426,400 200,000 836,601
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (MIT) Total Funding Sources:	ing Budget: cost for this proje Prior to 2014 150 364,449 - 91,112	ct is estimated 2014 YE Estimate 2,061,951 - 745,489	d to be \$9,300. <b>2015</b> - 200,000	Budget	2017 - - -				Beyond 2020 - - - - - - -	150 2,426,400 200,000 836,601
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (MIT) Total Funding Sources: Capital Expenditures:	ing Budget: cost for this proje Prior to 2014 150 364,449 91,112 455,711	ct is estimated	d to be \$9,300. <b>2015</b> - 200,000	Budget	2017 - - -				Beyond 2020 - - - - - -	150 2,426,400 200,000 836,601 <b>3,463,151</b>
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (MIT) Total Funding Sources: Capital Expenditures: Design	ing Budget: cost for this proje Prior to 2014 150 364,449 91,112 455,711 425,068	ct is estimated 2014 YE Estimate 2,061,951 - 745,489 2,807,440 90,000	d to be \$9,300. <b>2015</b> - 200,000	Budget	2017 - - -				Beyond 2020 - - - - - -	150 2,426,400 200,000 <u>836,601</u> <b>3,463,151</b> 515,068
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Other (MIT) Total Funding Sources: Capital Expenditures:	ing Budget: cost for this proje Prior to 2014 150 364,449 91,112 455,711	ct is estimated	d to be \$9,300. <b>2015</b> - 200,000	Budget	2017 - - -				Beyond 2020 - - - - - - -	150 2,426,400 200,000 <u>836,601</u> <b>3,463,151</b>

ARTERIAL STREET FUN	tation Improv D (102)									TIP# 60
Project Title: Project No: Project Type:	M Street SE C cpxxxx Capacity	Corridor (8th	St SE to AW	/S)						STIP# AUB-N/
Project Manager:	TBD								LOS	6 Corridor ID#
<b>Description:</b> Widen M Street SE into a Comprehensive Plan and o						ove mobility a	nd is tied to corr	idor develop	oment. It is con	sistent with the
Progress Summary:										
	ing Budget:									
Future Impact on Operat Activity:		2014 YE		Budget			Forecast Pro	,		
Activity: Funding Sources:	ing Budget: Prior to 2014	2014 YE Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cos
Activity: Funding Sources: Unrestricted Street Revenue		Estimate -			2017	-	2019 -	,	Beyond 2020	-
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant		Estimate - -		2016	-	925,000	<b>2019</b> - 3,750,000	2020	Beyond 2020	4,675,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees		Estimate - - -		2016		925,000 750,000	<b>2019</b> - 3,750,000 750,000	2020	Beyond 2020 - - -	- 4,675,00 1,500,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant		Estimate - -		2016	-	925,000	<b>2019</b> - 3,750,000	2020	Beyond 2020 - - - - - -	4,675,00 1,500,00 500,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources:		Estimate - - - -		2016		925,000 750,000 250,000	<b>2019</b> - 3,750,000 750,000 250,000	2020	Beyond 2020 - - - - - -	- 4,675,00 1,500,00 500,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures:		Estimate - - - - - -		2016		925,000 750,000 250,000 <b>1,925,000</b>	<b>2019</b> - 3,750,000 750,000 250,000	2020	Beyond 2020 - - - - -	4,675,00 1,500,00 500,00 <b>6,675,00</b>
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures: Design		Estimate - - - -		2016	-	925,000 750,000 250,000 <b>1,925,000</b> 650,000	<b>2019</b> - 3,750,000 750,000 250,000	2020	Beyond 2020 - - - - - - -	4,675,00 1,500,00 500,00 <b>6,675,00</b> 650,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures:		Estimate - - - - - -		2016		925,000 750,000 250,000 <b>1,925,000</b>	<b>2019</b> - 3,750,000 750,000 250,000	2020		Total Project Cos 4,675,00 1,500,00 500,00 6,675,00 1,275,00 4,750,00

Project No: cpxxx Project Type: Capacity Project Manager: TBD LOS Corridor ID# Description: This project will construct a new roadway corridor to bypass Auburn Way South. The new roadway will extend from Riverwalk Drive to R Street SE to the north of SR-1 new connection to a new interchange with SR-18. Progress Summary: Future Impact on Operating Budget: Capital Expenditures: Dasign	Six Year Transport	-	vement Pla	in							TIP# 61
Description:         This project will construct a new roadway corridor to bypass Auburn Way South. The new roadway will extend from Riverwalk Drive to R Street SE to the north of SR-1 new connection to a new interchange with SR-18.         Progress Summary:         Future Impact on Operating Budget:         Future Impact on Operating Budget:         Operating Sources:       Prior to 2014 YE       Budget       Forecast Project Cost         Unrestricted Street Revenue       1       1       1       Total Project         Other (Development)       Total Project Cost       Total Project Cost         Capital Expenditures:       -       -       -       -       -         Design       -       -       -       -       -       -         Design       -       -       -       -       -         Design       -       -       -       -       -       -       -       -       - <th>Project No: Project Type:</th> <th>cpxxxx Capacity</th> <th>South Bypas</th> <th>s - Riverwal</th> <th>k Dr to SR-1</th> <th>8 at R St SI</th> <th>E</th> <th></th> <th></th> <th></th> <th>STIP# AUB-N/A</th>	Project No: Project Type:	cpxxxx Capacity	South Bypas	s - Riverwal	k Dr to SR-1	8 at R St SI	E				STIP# AUB-N/A
Activity:         2014 YE         Budget         Forecast Project Cost         Image: Cost Project Cost           Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Project           Unrestricted Street Revenue         - <td< th=""><th>Description: This project will construct a</th><th>a new roadway co</th><th></th><th>s Auburn Wa</th><th>y South. The</th><th>new roadway</th><th>will extend fro</th><th>m Riverwa</th><th>lk Drive to R S</th><th></th><th></th></td<>	Description: This project will construct a	a new roadway co		s Auburn Wa	y South. The	new roadway	will extend fro	m Riverwa	lk Drive to R S		
Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Project           Unrestricted Street Revenue         - <th></th> <th>ing Budget:</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>		ing Budget:									
Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Project           Unrestricted Street Revenue         - <th>Activity:</th> <th></th> <th>2014 YF</th> <th></th> <th>Budget</th> <th></th> <th></th> <th>Forecast F</th> <th>Project Cost</th> <th></th> <th></th>	Activity:		2014 YF		Budget			Forecast F	Project Cost		
Unrestricted Street Revenue       - <th<< th=""><th></th><th>Prior to 2014</th><th>-</th><th></th><th></th><th>2017</th><th>2018</th><th></th><th></th><th>Beyond 2020</th><th>Total Project Cost</th></th<<>		Prior to 2014	-			2017	2018			Beyond 2020	Total Project Cost
Traffic Impact Fees       -	Unrestricted Street Revenue	-	-	-	-	-	-			-	-
Other (Development)         -         -         -         -         -         -         1,200,000         10,890,000         12,090           Total Funding Sources:         -         -         -         -         -         -         1,200,000         10,890,000         12,090         60,450         60,450         60,450         60,450         60,450         60,000         60,450         60,000         60,450         60,00		-	-	-	-		-	-	4,800,000	43,560,000	48,360,000
Total Funding Sources:         -         -         -         -         -         6,000,000         54,450,000         60,450           Capital Expenditures:         Design         -         -         -         -         -         6,000,000         54,450,000         60,450           Right of Way         -         -         -         -         -         6,000,000         -         6,000           Construction         -         -         -         -         -         6,000,000         6,000		-	_	_	_		_	_	1 200 000	10 890 000	12,090,000
Design         -         -         -         -         -         6,000,000         -         6,000,000         -         6,000,000         -         6,000,000         -         6,000,000         -         6,000,000		-	-	-	-	-	-	-	1 1	1 1	60,450,000
Construction 48,450,000 48,450	Design	-	-	-	-	-	-	-	6,000,000	-	6,000,000
		-	-	-	-		-	-	-		6,000,000
Total Expenditures: 6.000.000 54.450.000 60.450	Construction Total Expenditures:		-	-	-		-	-	6,000.000	<u>48,450,000</u> <b>54,450,000</b>	48,450,000 <b>60,450,000</b>

Project Title:	AWS Streets	cane Improve	amonte (SR.	18 to M St S	E)					STIP# AUB-N/
Project No:	CDXXXX				L)					
Project Type:	Miscellaneou	S								
Project Manager:	TBD								LOS	6 Corridor ID#
Description:										
his project will revitalize a	and beautify AWS	from the SR-	8 interchang	e to the interse	ection with N	A Street SE. F	Proposed improv	ements inclu	ide: enhanceme	ent of crosswalk
and pedestrian linkages; n										
eceptacles; recycling cont				poucounantian	ipo, non iai			, non ignui	g, poucorian o	
sceptacies, recycling com		appropriate an	nonitics.							
Progress Summary:										
regrees summary.										
Tutura laurant au Oranat	in a Dudact									
Future Impact on Operat	ing Budget:									
Future Impact on Operat	ing Budget:									
Future Impact on Operat	ing Budget:									
	ing Budget:	2014 YE		Budget			Forecast Pro	ject Cost		
	ing Budget: Prior to 2014	2014 YE Estimate	2,015	Budget 2,016	2,017	2,018	Forecast Pro 2,019	ject Cost 2,020	Beyond 2020	Total Project Co
Activity: Funding Sources:			2,015		2,017	<b>2,018</b> 200,000		•	Beyond 2020	Total Project Co 400,00
Activity: Funding Sources:			2,015		2,017	,	2,019	•	Beyond 2020	400,00
Activity: Funding Sources: Unrestricted Street Revenue		Estimate -	2,015 - - -		-	200,000	<b>2,019</b> 200,000	•	Beyond 2020 - -	400,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant		Estimate -	2,015 - - - -		-	200,000	<b>2,019</b> 200,000	•	Beyond 2020 - - -	400,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014	Estimate - - - -	-	2,016 - - -		200,000	<b>2,019</b> 200,000	•	Beyond 2020 - - - - - -	400,00 4,350,00 - -
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	Estimate - - - -	-	2,016 - - -		200,000 1,750,000 - -	<b>2,019</b> 200,000 2,600,000 - -	2,020 - - - -	Beyond 2020 - - - - - - -	400,00 4,350,00 - -
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	Estimate - - - -	-	2,016 - - -		200,000 1,750,000 - - 1,950,000	<b>2,019</b> 200,000 2,600,000 - -	2,020 - - - -	Beyond 2020 - - - - - -	
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	Estimate - - - - - -	-	2,016 - - -		200,000 1,750,000 - - <b>1,950,000</b> 500,000	<b>2,019</b> 200,000 2,600,000 - -	2,020 - - - -	Beyond 2020 - - - - - -	400,00 4,350,00 - - <b>4,750,00</b> 500,00
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	Estimate - - - - - -	-	2,016 - - -		200,000 1,750,000 - - 1,950,000	<b>2,019</b> 200,000 2,600,000 - -	2,020 - - - -	Beyond 2020 - - - - - - - - -	400,00 4,350,00 - - <b>4,750,00</b>

ARTERIAL STREET FUNI	-	vement P	lan							TIP# 64
Project Title:	Lea Hill Rd Se	egment 1 (F	R St NE to 105	th PI SE)						STIP# AUB-N//
Project No:	срхххх									
Project Type:	Capacity TBD									Corridor ID# 1
Project Manager:	ТБО								L03	
Description:										
Widen the existing roadwa	v to provide a fou	Ir-lane cross	section with pe	destrian and	bicvcle faci	ilities. The pro	piect includes wi	denina the C	Green River Brid	dae.
<b>J</b>	, , , , , , , , , , , , , , , , , , , ,						,	<b>J</b>		- 3 -
Progress Summary:										
Two parcels along the futu	re roadway alignr	nent were pro	ocured in 2014.	Corridor pre-	-design effo	ort is planned	to begin in mid 2	2015 followii	ng adoption of t	the
Comprehensive Transport				•	0	•	e		•	
comprehensive manapolia	allon i lan major (	upuale.								
		upuale.								
	-									
	-									
Future Impact on Operati	-	apoale.								
Future Impact on Operati	-	2014 YE		Budget			Forecast Pro	ject Cost		
Future Impact on Operati Activity: Funding Sources:	-		2015	Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
Future Impact on Operati Activity: Funding Sources: Unrestricted Street Revenue	ng Budget:	2014 YE Estimate			-	-	2019 -	-	Beyond 2020	-
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	ng Budget:	2014 YE Estimate	2015 - -		-	- 1,950,000	<b>2019</b> - 8,000,000	2020	Beyond 2020	- 9,950,00
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014	2014 YE Estimate		2016 - - -	-	- 1,950,000 500,000	2019 -	2020 - - -	-	- 9,950,00
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	ng Budget:	2014 YE Estimate	2015 - -		-	- 1,950,000	<b>2019</b> - 8,000,000	2020	Beyond 2020 - - - - - -	- 9,950,00 3,250,00
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	Prior to 2014	2014 YE Estimate - 600,000	2015 - 150,000 -	2016 - - - -		1,950,000 500,000 -	2019 - 8,000,000 2,000,000 -	2020 - - -	-	- 9,950,00 3,250,00
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - 600,000	2015 - 150,000 -	2016 - - - -		1,950,000 500,000 -	2019 - 8,000,000 2,000,000 -	2020 - - -	-	- 9,950,00 3,250,00 -
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - 600,000	2015 - - 150,000 - 150,000	2016 - - - -		1,950,000 500,000 - 2,450,000	2019 - 8,000,000 2,000,000 -	2020 - - -	-	- 9,950,00 3,250,00 - 1 <b>3,200,00</b>
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - 600,000 - 600,000	2015 - 150,000 -	2016 - - - -		1,950,000 500,000 - <b>2,450,000</b> 1,950,000	2019 - 8,000,000 2,000,000 -	2020 - - -	-	Total Project Cos 9,950,000 3,250,000 - 13,200,000 2,100,000 1,100,000
Future Impact on Operation Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate - 600,000	2015 - - 150,000 - 150,000	2016 - - - -	-	1,950,000 500,000 - 2,450,000	2019 - 8,000,000 2,000,000 -	2020 - - -	-	- 9,950,00 3,250,00 - 1 <b>3,200,00</b>

Project No: cpxxx Project Type: Capacity Project Manager: TBD LOS Corridor Description: Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities. Progress Summary: Future Impact on Operating Budget: Activity: <u>Prior to 2014 Estimate 2015 2016 2017 2018 2019 2020 Beyond 2020</u> Total Proj Unrestricted Street Revenue <u></u>	ARTERIAL STREET FUN	-	vement Pla	In							TIP# 65
Project Type: Capacity Project Manager: TBD LOS Corridor Description: Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities. Progress Summary: Future Impact on Operating Budget: Activity: <u>2014 YE</u> <u>Budget</u> Forecast Project Cost Funding Sources: <u>Prior to 2014 Estimate</u> 2015 2016 2017 2018 2019 2020 Beyond 2020 Total Proj Unrestricted Street Revenue Unsecured Grant	•		egment 2 (10	5th PI SE to	112th Ave	SE)					STIP# AUB-N/#
Project Manager:       TBD       LOS Corridor         Description: Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.       Image: Control of the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.         Progress Summary:       Future Impact on Operating Budget:         Activity: Funding Sources: Unrestricted Street Revenue       Prior to 2014       Estimate       2015       2016       2017       2018       2019       2020       Beyond 2020       Total Proj Other         Unrestricted Street Revenue       1       1       1       2       1	-	•									
Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities. Progress Summary:           Future Impact on Operating Budget:           Activity:         2014 YE         Budget         Forecast Project Cost         Total Project Project Cost           Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue Unsecured Grant         -         -         -         -         -         10           Traffic Impact Fees         -         -         -         -         -         10           Other         -         -         -         -         -         10         2000         100<										LOS	Corridor ID# 19
Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities. Progress Summary:           Future Impact on Operating Budget:           Activity:         Prior to 2014 YE         Budget         Forecast Project Cost         Total Proj           Image: Construct of Street Revenue         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -         -         -         -         -         -         100           Traffic Impact Fees         -         -         -         -         -         100 <td< td=""><td>Description:</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Description:										
Future Impact on Operating Budget:           Activity:         2014 YE         Budget         Forecast Project Cost         Total Proj           Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -	-	the existing roadv	vay to provide a	a four-lane cr	oss-section in	cluding pede	strian and b	icycle facilitie	es.		
Future Impact on Operating Budget:           Activity:         2014 YE         Budget         Forecast Project Cost         Total Proj           Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -	Progress Summary:										
Activity:         2014 YE         Budget         Forecast Project Cost         Total Proj           Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -         100         -         100         -         100         -         -         -         -         -         -         -         -         -         -         100         -         100         -         100         -         100         -         -         100	regreee eannary:										
Activity:         2014 YE         Budget         Forecast Project Cost         Total Proj           Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -         100         -         100         -         100         -         -         -         -         -         -         -         -         -         -         100         -         100         -         100         -         100         -         -         100											
Activity:       2014 YE       Budget       Forecast Project Cost       Total Proj         Funding Sources:       Prior to 2014       Estimate       2015       2016       2017       2018       2019       2020       Beyond 2020       Total Proj         Unrestricted Street Revenue       -											
Activity:       2014 YE       Budget       Forecast Project Cost       Total Proj         Funding Sources:       Prior to 2014       Estimate       2015       2016       2017       2018       2019       2020       Beyond 2020       Total Proj         Unrestricted Street Revenue       -											
Activity:       2014 YE       Budget       Forecast Project Cost       Total Proj         Funding Sources:       Prior to 2014       Estimate       2015       2016       2017       2018       2019       2020       Beyond 2020       Total Proj         Unrestricted Street Revenue       -	Future Impact on Operat	ing Budget:									
Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -         10         -         10         -         10         -         10         -         -         10         -         2.000,000         -         10         -         2.000,000         -         2.000         -         -         2.000         -         -         12         -         -         -         -         -         -         -         1.000         -         -         12         -         -         -         -         -         -		0 0									
Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -         10         -         10         -         10         -         10         -         -         10         -         2.000,000         -         10         -         2.000,000         -         2.000         -         -         -         -         -         -         -         10         -         10         -         10         -         10         -         10         -         10         -         10         -         -         10											
Funding Sources:         Prior to 2014         Estimate         2015         2016         2017         2018         2019         2020         Beyond 2020         Total Proj           Unrestricted Street Revenue         -         10         -         10         -         10         -         10         -         -         10         -         -         10         -         -         10         -         2.000,000         -         2.2         -         -         -         2.2         -         -         -         -         10         -         -         10         -         -         10         -         -         -         10         -         - </th <th></th>											
Unrestricted Street Revenue       -       -       -       -       -       -       -       -       -       -       -       -       -       10         Unsecured Grant       -       -       -       -       -       -       2,900,000       7,100,000       -       10         Traffic Impact Fees       -       -       -       -       -       600,000       1,400,000       -       22         Other       -       -       -       -       -       -       -       -       22         Total Funding Sources:       -       -       -       -       -       -       -       12         Design       -       -       -       -       -       -       2,000,000       -       12         Right of Way       -       -       -       -       -       2,000,000       -       -       2         1       -       -       -       -       -       2,000,000       -       -       2											-
Unsecured Grant       -       -       -       -       -       2,900,000       7,100,000       -       10         Traffic Impact Fees       -       -       -       -       600,000       1,400,000       -       22         Other       -       -       -       -       -       -       600,000       1,400,000       -       22         Total Funding Sources:       -       -       -       -       -       -       -       -       -       12         Capital Expenditures:       -       -       -       -       -       -       -       12         Design       -       -       -       -       -       2,000,000       -       -       12         Right of Way       -       -       -       -       -       2,000,000       -       -       2         1       -       -       -       -       -       2,000,000       -       -       2	-		-						-		]
Traffic Impact Fees       -       -       -       -       -       600,000       1,400,000       -       2         Other       -       -       -       -       -       -       600,000       1,400,000       -       2         Total Funding Sources:       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       -       12         Capital Expenditures:       -       -       -       -       -       -       -       -       12         Design       -       -       -       -       -       -       -       2,000,000       -       -       2         Right of Way       -       -       -       -       -       -       -       2,000,000       -       -       2       2         Image: Comparison of the second seco	Funding Sources:	Prior to 2014	-			2017	2018		-	Beyond 2020	Total Project Cost
Other         -         12           Capital Expenditures:         -         -         -         -         -         -         -         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         12         -         -         -         -         -         -         -         -         -         12         -         -         12         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	Funding Sources: Unrestricted Street Revenue	Prior to 2014	-			2017	2018		2020	Beyond 2020	Total Project Cost
Total Funding Sources:       -       -       -       -       -       3,500,000       8,500,000       -       12         Capital Expenditures:       Design       -       -       -       -       -       -       2,000,000       -       -       12         Right of Way       -       -       -       -       -       -       -       12         Design       -       -       -       -       -       -       -       2,000,000       -       -       12         Image: Note that the state of t	<b>Funding Sources:</b> Unrestricted Street Revenue Unsecured Grant	Prior to 2014	-			-	2018 - -	<b>2019</b> - 2,900,000	<b>2020</b> - 7,100,000	Beyond 2020 - -	- 10,000,000
Capital Expenditures:	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014 - - -	-			-	2018 - - -	<b>2019</b> - 2,900,000	<b>2020</b> - 7,100,000	Beyond 2020 - - -	-
Design         -         -         -         -         -         2,000,000         -         -         22           Right of Way         -         -         -         -         -         1,500,000         -         -         1	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	Prior to 2014 - - - - -	-			-	2018 - - - - -	<b>2019</b> - 2,900,000 600,000 -	<b>2020</b> 7,100,000 1,400,000	Beyond 2020 - - - - -	- 10,000,000 2,000,000 -
Design         -         -         -         -         -         2,000,000         -         -         22           Right of Way         -         -         -         -         -         1,500,000         -         -         1	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	Prior to 2014 - - - - - -	-			-	2018 - - - - - - -	<b>2019</b> - 2,900,000 600,000 -	<b>2020</b> 7,100,000 1,400,000	Beyond 2020 - - - - - -	- 10,000,000 2,000,000 -
Right of Way 1,500,000 1	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014 - - - - - -	-			-	2018 - - - - -	<b>2019</b> - 2,900,000 600,000 -	<b>2020</b> 7,100,000 1,400,000	Beyond 2020 - - - - - - -	- 10,000,000
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014 - - - - - -	-			-	2018 - - - - -	2019 - 2,900,000 600,000 - 3,500,000	<b>2020</b> 7,100,000 1,400,000	Beyond 2020 - - - - - -	10,000,000 2,000,000 - 12,000,000
	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014 - - - - - -	-				2018 - - - - -	2019 - 2,900,000 600,000 - 3,500,000 2,000,000	<b>2020</b> 7,100,000 1,400,000	Beyond 2020 - - - - - -	10,000,000 2,000,000 - 12,000,000 2,000,000
Construction         -         -         -         -         -         8,500,000         -         8           Total Expenditures:         -         -         -         -         -         3,500,000         -         12	Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014 - - - - - -	-				2018 - - - - - -	2019 - 2,900,000 600,000 - 3,500,000 2,000,000	2020 - 7,100,000 1,400,000 - 8,500,000	Beyond 2020 - - - - - - -	10,000,000 2,000,000 - 12,000,000

ARTERIAL STREET FUN	tation Improv D (102)	vement Pla	IN							TIP# 66
Project Title: Project No:	Lea Hill Rd So cpxxxx	egment 3 (112	2th Ave SE	to 124th Ave	e SE)					STIP# AUB-N//
Project Type:	Capacity									<b>•</b> • • • • • • • • • • • • • • • • • •
Project Manager:	TBD								LOS	Corridor ID# 19
Description:										
Project includes widening	the existing roadw	vay to provide a	a four-lane cro	oss-section in	cluding peo	destrian and b	icycle facilities.			
Progress Summary:	-						-			
legiece eannaigh										
Future Impact on Operat	ing Budget:									
	ing Budget:	2014 YE		Budaet			Forecast Pro	viect Cost		
Activity:	ing Budget:	2014 YE	2015	Budget 2016	2017	2018	Forecast Pro 2019	iject Cost 2020	Beyond 2020	Total Project Cos
Activity: Funding Sources: Unrestricted Street Revenue		-			2017	2018			Beyond 2020	Total Project Cos
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant		-			2017 - -	-			Beyond 2020 - -	3,000,000
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees		Estimate -			-	<b>2018</b> - - 1,000,000	2019 -		Beyond 2020 - - -	3,000,000
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other		Estimate - - - -			- - - -	- - 1,000,000 -	2019 - 3,000,000 - -		Beyond 2020 - - - - -	3,000,000
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other		Estimate - -			-	-	2019 -		Beyond 2020 - - - - - -	- 3,000,000 1,000,000 -
Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees		Estimate - - - -			- - - -	- - 1,000,000 -	2019 - 3,000,000 - -		Beyond 2020 - - - - - -	-
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design		Estimate - - - -			- - - -	- - 1,000,000 -	2019 - 3,000,000 - -		Beyond 2020 - - - - - -	- 3,000,000 1,000,000 -
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design Right of Way		Estimate - - - - -			- - - -	- 1,000,000 - <b>1,000,000</b>	2019 - 3,000,000 - - 3,000,000		Beyond 2020 - - - - - - - - -	- 3,000,000 1,000,000 - - <b>4,000,000</b> 500,000
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design		Estimate - - - - - -			-	- - 1,000,000 - <b>1,000,000</b> 500,000	2019 - 3,000,000 - -		Beyond 2020 - - - - - - - - - - - - - - - - - -	- 3,000,000 1,000,000 - <b>4,000,000</b> 500,000

	ation Improv		IN							TIP# 72
ARTERIAL STREET FUND	(102)									
Project Title:	West Valley F	lighway Imp	provements (	SR-18 to 1	5th Street \$	SW)				STIP# AUB-N/
Project No:	срхххх									
Project Type:	Capacity									
Project Manager:	твр								LOS	Corridor ID# 3
Description:										
This project scope includes	pavement rehabi	litation and re	-channelization	n pedestriar	and bicycle	e facility improve	ments, improv	ved roadway	liahtina, requir	ed storm system
improvements, intersection								ou rouunu,	ngrung, roqui	eu eterni eyetern
	olghai toplacomo			gont franop						
Progress Summary:										
Survey, base mapping and	oro-dosign aro pla	annod to bo o	omploted in 20	15 to compl	oto prolimina	any plane and rot	ing project co	et_octimato		
survey, base mapping and	pre design die pie					ary plans and lei		or commute.		
• •										
• •		ting budget fo	r street mainter	nance.						
• •		ting budget fo	r street mainter	nance.						
Future Impact on Operatin This project will have no imp Activity:		ting budget fo		nance. Budget			Forecast Pro	ject Cost		
This project will have no imp					2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue	pact on the operat	2014 YE		Budget	-	-			Beyond 2020	-
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	pact on the operat	2014 YE	2015 - -	Budget	- 400,000	2,000,000			Beyond 2020 - -	2,400,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	pact on the operat	2014 YE		Budget	-	-			Beyond 2020 - - -	2,400,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	pact on the operat	2014 YE Estimate - -	<b>2015</b> - - 100,000 -	Budget	- 400,000 100,000 -	2,000,000 500,000			Beyond 2020 - - - -	- 2,400,000 700,000 -
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	pact on the operat	2014 YE Estimate - - -	2015 - -	Budget	- 400,000 100,000	2,000,000			Beyond 2020 - - - - - - -	2,400,000 700,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	pact on the operat	2014 YE Estimate - - -	<b>2015</b> - - 100,000 -	Budget	- 400,000 100,000 -	2,000,000 500,000			Beyond 2020 - - - - - -	2,400,000 700,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	pact on the operat	2014 YE Estimate - - -	<b>2015</b> - - 100,000 -	Budget	- 400,000 100,000 -	2,000,000 500,000			Beyond 2020 - - - - - -	2,400,000 700,000 3,100,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	pact on the operat	2014 YE Estimate - - -	2015 - - 100,000 - 100,000	Budget	- 400,000 100,000 - <b>500,000</b>	2,000,000 500,000			Beyond 2020 - - - - - - -	Total Project Cos 2,400,000 700,000 3,100,000
This project will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	pact on the operat	2014 YE Estimate - - - - - - -	2015 - - 100,000 - 100,000	Budget	- 400,000 100,000 - <b>500,000</b> 500,000	2,000,000 500,000			Beyond 2020 - - - - - - - - -	2,400,000 700,000 3,100,000

ARTERIAL STREET FUN	-	vement Pla	In							TIP# 14
Project Title: Project No:	M Street SE/ cpxxxx	12th Street SE	E Traffic Sig	Inal						STIP# AUB-N/#
Project Type:	Capacity									
Project Manager:	TBD								LOS	Corridor ID# 11
Description:										
This project includes the c	lesign, right of wa	ay acquisistion a	and constructi	ion of a new tr	raffic signal.					
		ct is estimated t	to be \$6,600.							
Future Impact on Operat The annual maintenance of				Budget			Forecast Pro	niect Cost		1
The annual maintenance		ct is estimated t 2014 YE Estimate		Budget 2016	2017	2018	Forecast Pro 2019	oject Cost 2020	Beyond 2020	Total Project Cost
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue	cost for this proje	2014 YE			2017	-			Beyond 2020	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	cost for this proje	2014 YE			2017 - -	<b>2018</b> - 500,000		2020	Beyond 2020 - -	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this proje	2014 YE			2017 - - - -	- 500,000 -		2020	Beyond 2020 - - -	- 500,000 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	cost for this proje	2014 YE			2017 - - - - - -	-		2020	Beyond 2020 - - - - - -	- 500,000 - 125,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources:	cost for this proje	2014 YE			2017 - - - - - -	500,000 125,000		2020	Beyond 2020 - - - - -	500,000 - 125,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development)	cost for this proje	2014 YE			2017 - - - - - -	500,000 125,000		2020	Beyond 2020 - - - - - -	500,000 125,000 625,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures: Design Right of Way	cost for this proje	2014 YE			2017 - - - - - - - -	500,000 - 125,000 625,000		2020	Beyond 2020 - - - - - - -	500,000 125,000 625,000 75,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (Development) Total Funding Sources: Capital Expenditures: Design	cost for this proje	2014 YE			2017 - - - - - - - - - - - - - -	- 500,000 - 125,000 625,000 75,000		2020	Beyond 2020 - - - - - - - - - - - - - - - - - -	Total Project Cost - 500,000 - 125,000 625,000 50,000 500,000 625,000

<b>ARTERIAL STREET FUND (102</b>	-	ent Plan								TIP# 17
Project Title: Project No:	Harvey Rd Ne cp0611	E/8th St NE I	ntersection	Improveme	nts					STIP# AUB-N/
Project Type: Project Manager:	Capacity None								LOS C	orridor ID# 5,1
Description:										
St NE, a segment of roadway ap gaps in the sidewalk network. <b>Progress Summary:</b> Project was completed in 2010.	· · ·				The reconstr	uction will add	dress the exis	ting poor pav	ement condition	n and fill in any
		oudget for stre	et maintenan	ce.						
Future Impact on Operating But This project will have no impact of			eet maintenan							
This project will have no impact of Activity:	on the operating b	2014 YE		Budget	2017	2018	Forecast Pr	•	Revond 2020	Total Project Cos
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue		2014 YE Estimate	2015		2017	2018	Forecast Pr 2019	oject Cost 2020 -	Beyond 2020	Total Project Cos
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	Prior to 2014	2014 YE Estimate	2015 - -	Budget 2016 - -	-	-	2019 - -	2020	-	-
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue	on the operating b	2014 YE Estimate	2015	Budget	-	<b>2018</b> - 84,800 -		•	Beyond 2020 - 657,600 -	Total Project Cost - - 1,603,100 204,500
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service)	Prior to 2014 	2014 YE Estimate	2015 - -	Budget 2016 - -	- - 85,200	-	2019 - -	2020	-	- - 1,603,100
This project will have no impact of Activity: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service) Traffic Impact Fees	Prior to 2014 - - 349,000 204,500	2014 YE Estimate	2015 - -	Budget 2016 - -	- - 85,200	-	2019 - -	2020	-	- - 1,603,100 204,500
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service) Traffic Impact Fees PWTF Total Funding Sources:	Prior to 2014 - - 349,000 204,500 1,527,300	2014 YE Estimate - 86,500 - -	<b>2015</b> - - 86,000 - - -	Budget 2016 - - 85,600 - -	- - 85,200 - -	- - 84,800 - -	2019 - - 84,400 - -	2020 - 84,000 - -	657,600	- 1,603,100 204,500 1,527,300
This project will have no impact of Activity: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service) Traffic Impact Fees PWTF	Prior to 2014 - - 349,000 204,500 1,527,300	2014 YE Estimate - 86,500 - -	<b>2015</b> - - 86,000 - - -	Budget 2016 - - 85,600 - -	- - 85,200 - -	- - 84,800 - -	2019 - - 84,400 - -	2020 - - 84,000 - -	657,600	1,603,100 204,500 1,527,300 <b>3,334,900</b>
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service) Traffic Impact Fees PWTF Total Funding Sources: Capital Expenditures:	Prior to 2014 - 349,000 204,500 1,527,300 2,080,800	2014 YE Estimate - 86,500 - -	<b>2015</b> - - 86,000 - - -	Budget 2016 - - 85,600 - -	- - 85,200 - -	- - 84,800 - -	2019 - - 84,400 - -	2020 - - 84,000 - -	657,600	- 1,603,100 204,500 1,527,300 <b>3,334,900</b> 327,500
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service) Traffic Impact Fees PWTF Total Funding Sources: Capital Expenditures: Design	Prior to 2014 - 349,000 204,500 1,527,300 2,080,800 327,500	2014 YE Estimate - - 86,500 - - 86,500	<b>2015</b> - - 86,000 - - -	Budget 2016 - - 85,600 - -	- 85,200 - - 8 <b>5,200</b> -	- - 84,800 - -	2019 - - 84,400 - -	2020 - - 84,000 - -	657,600	- 1,603,100 204,500 1,527,300
This project will have no impact of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees (Debt Service) Traffic Impact Fees PWTF Total Funding Sources: Design Right of Way	Prior to 2014 - 349,000 204,500 1,527,300 2,080,800 327,500 200,400	2014 YE Estimate - - 86,500 - - 86,500	<b>2015</b> - - 86,000 - - -	Budget 2016 - - 85,600 - -	- 85,200 - - 8 <b>5,200</b> -	- - 84,800 - -	2019 - - 84,400 - -	2020 - - 84,000 - -	657,600	- 1,603,100 204,500 1,527,300 <b>3,334,900</b> 327,500 200,400

ARTERIAL STREET FUN	tation Improv D (102), CAPITAI			28)						TIP# 18
Project Title: Project No:	8th St NE/104 cp1104	Ith Ave SE In	tersection Ir	nprovemen	ts					STIP# AUB-40
Project Type: Project Manager:	Capacity Matt Larson									Corridor ID# 19
, ,									L03	
Description: This project includes the d	esign, right-of-wa	y acquisition a	nd constructio	n of intersect	ion improvem	ents including	a new traffic	signal.		
<b>Progress Summary:</b> Design began in 2011. Co	nstruction is sche	duled to be co	mpleted in 20 <sup>-</sup>	14.						
Future Impact on Operat The annual maintenance of		ct is estimated	to be \$6,600.							
				Budaet			Forecast Pro	iect Cost		
The annual maintenance of		ct is estimated 2014 YE Estimate		Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
The annual maintenance of Activity:	cost for this projec	2014 YE			2017	2018			Beyond 2020	Total Project Cost 162,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant	Prior to 2014	2014 YE Estimate	2015		-	2018 - -			Beyond 2020	
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees	Prior to 2014 8,600 40,816	<b>2014 YE</b> Estimate 148,400 59,184 -	2015		-	2018 - - -			Beyond 2020 - - -	162,000 100,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees Cap Imp Fund 328 (REET2)	Prior to 2014 8,600 40,816	<b>2014 YE</b> Estimate 148,400	2015		-	2018 - - - -			Beyond 2020 - - - -	162,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees Cap Imp Fund 328 (REET2) Other	Prior to 2014 8,600 40,816 - 2,608 -	2014 YE Estimate 148,400 59,184 - 119,000 -	<b>2015</b> 5,000 - - -		- - - - -	2018 - - - - - - -			Beyond 2020 - - - - - - -	162,000 100,000 - 121,608
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees Cap Imp Fund 328 (REET2) Other Total Funding Sources:	Prior to 2014 8,600 40,816	<b>2014 YE</b> Estimate 148,400 59,184 -	2015			2018 - - - - - - - -			Beyond 2020 - - - - - - - - - -	162,000 100,000
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees Cap Imp Fund 328 (REET2) Other Total Funding Sources: Capital Expenditures:	Prior to 2014 8,600 40,816 - 2,608 - 52,024	2014 YE Estimate 148,400 59,184 - 119,000 - 326,584	<b>2015</b> 5,000 - - -		- - - - -	2018 - - - - - - -			Beyond 2020 - - - - - -	162,000 100,000 - 121,608 - <b>383,608</b>
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees Cap Imp Fund 328 (REET2) Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014 8,600 40,816 - 2,608 - 52,024 50,546	2014 YE Estimate 148,400 59,184 - 119,000 -	<b>2015</b> 5,000 - - -		- - - - -	2018 - - - - - -			Beyond 2020 - - - - - -	162,000 100,000 - 121,608 - <b>383,608</b> 88,546
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant Traffic Impact Fees Cap Imp Fund 328 (REET2) Other Total Funding Sources: Capital Expenditures:	Prior to 2014 8,600 40,816 - 2,608 - 52,024	2014 YE Estimate 148,400 59,184 - 119,000 - 326,584	<b>2015</b> 5,000 - - -		-	2018 - - - - - - -			Beyond 2020 - - - - - - -	162,000 100,000 121,608 383,608

ARTERIAL STREET FUN	tation Impro <sup>v</sup> D (102)		an							TIP# 19
Project Title: Project No:	Auburn Way cpxxxx		reet NE Sign	al Improve	ments					STIP# AUB-N//
Project Type:	Non-Capacity	y								
Project Manager:	TBD								LOS	6 Corridor ID# 2
Description:										
Progress Summary: Design is scheduled to be	completed in 201	15.								
• •		rating budget f	or street maint	enance.						
Future Impact on Operat This project will have no in							Forecast Pro	iect Cost		
This project will have no in Activity:		ating budget fo 2014 YE Estimate		enance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
This project will have no in Activity: Funding Sources:	npact on the oper	2014 YE		Budget	<b>2017</b> 125,000	2018			Beyond 2020	Total Project Cos 175,000
This project will have no in Activity: Funding Sources:	npact on the oper	2014 YE	2015	Budget 2016	-	2018 - -	2019	2020	Beyond 2020	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	npact on the oper	2014 YE	2015	Budget 2016	125,000	2018 - - -	2019	2020	Beyond 2020 - -	175,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local)	npact on the oper	2014 YE Estimate - -	2015	Budget 2016	125,000 425,000	2018 - - - -	2019	2020	Beyond 2020 - - - -	175,000 425,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other	npact on the oper	2014 YE Estimate - -	2015	Budget 2016	125,000 425,000	2018 - - - - - -	2019	2020	-	175,000 425,000 - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other Total Funding Sources:	npact on the oper	2014 YE Estimate - - - - -	<b>2015</b> 50,000 - - -	Budget 2016 - - - -	125,000 425,000 - -	2018 - - - - - -	2019 - - - - -	2020	-	175,000 425,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate - - - - -	2015 50,000 - - - 50,000	Budget 2016 - - - -	125,000 425,000 - -	2018 - - - - -	2019 - - - - -	2020	-	175,000 425,000 - - <b>600,000</b>
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate - - - - -	<b>2015</b> 50,000 - - -	Budget 2016 - - - -	125,000 425,000 - - 550,000	2018 - - - - - -	2019 - - - - -	2020	-	175,000 425,000 - - - 600,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate - - - - -	2015 50,000 - - - 50,000	Budget 2016 - - - -	125,000 425,000 - -	2018 - - - - - - -	2019 - - - - -	2020	-	175,000 425,000 - - <b>600,000</b>

ARTERIAL STREET FUN	-	vement Pla	a 1 1							TIP# 20
Project Title: Project No:	Auburn Way cp1024	South/M St S	E Intersection	on Improver	ments					STIP# AUB-N//
Project Type:	Capacity									
Project Manager:	Jacob Sweet	ing							LOS	Corridor ID# 3,4
Description:										
This project is the first pha pockets, improved turning signal modifications and rig	radius on the nor	theast corner,								
Pre-design was completed		0 / 0	5	,	•		•			
This project will have no in			or street maint	enance.						
This project will have no in Activity:	npact on the oper	2014 YE	I	Budget			Forecast Pro			
This project will have no in Activity: Funding Sources:	Prior to 2014	2014 YE Estimate	2015		2017	2018	Forecast Pro 2019	2020	Beyond 2020	Total Project Cos
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	Prior to 2014 38,815	2014 YE Estimate 61,185	I	Budget	2017	2018			Beyond 2020	105,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant	Prior to 2014	<b>2014 YE</b> Estimate 61,185 390,920	2015	Budget		2018 -		2020	Beyond 2020	105,00 450,00
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees	Prior to 2014 38,815 59,080	2014 YE Estimate 61,185 390,920 125,000	2015	Budget		2018 - - -		2020	Beyond 2020 - - -	105,000 450,000 125,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Funds	Prior to 2014 38,815	<b>2014 YE</b> Estimate 61,185 390,920	2015	Budget		2018 - - - -		2020	Beyond 2020 - - - - -	105,000 450,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees	Prior to 2014 38,815 59,080	2014 YE Estimate 61,185 390,920 125,000	2015	Budget		2018 - - - - - - - - -		2020	Beyond 2020 - - - - - - -	105,00 450,00 125,00 150,00 -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Funds Other Total Funding Sources: Capital Expenditures: Design Right of Way	Prior to 2014 38,815 59,080 37,368	2014 YE Estimate 61,185 390,920 125,000 112,632 - 689,737	2015 5,000 - - - 5,000	Budget		2018 - - - - - - -		2020	- - - - - - - - -	105,00 450,00 125,00 150,00 - <b>830,00</b> 284,17 99,82
Unrestricted Street Revenue Secured State Grant Traffic Impact Fees Traffic Mitigation Funds Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014 38,815 59,080 - 37,368 - 135,263 121,174	2014 YE Estimate 61,185 390,920 125,000 112,632 - 689,737	2015 5,000 - - - - -	Budget		2018 - - - - - - - -		2020	Beyond 2020 - - - - - - - - - - - - - - - - -	105,00 450,00 125,00 150,00 - <b>830,00</b> 284,17

ARTERIAL STREET FUN	-	vement Pla	an							TIP# 21
Project Title: Project No:	Main Street S cp1406	ignal Upgrad	les							STIP# AUB-N//
Project Type:	Non-Capacity	,								
	Seth Wickstr								1.05	Corridor ID# 1 <sup>2</sup>
Project Manager:	Seth Wickstro	om							L03	
phasing for C St, and woul has exceeded its design lif Progress Summary: Design started in 2014 and	e.			oad pre-empti	on. The Aubu	Irn Ave/A St s	ignal would re	eplace one o	of the City's olde	est signals which
		ating budget fo	or street maint	enance.						
Future Impact on Operat This project will have no in Activity:							Forecast Pro	iect Cost		
		ating budget fo 2014 YE Estimate		enance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	npact on the oper	2014 YE		Budget	2017	2018			Beyond 2020	Total Project Cos 320,000
This project will have no in Activity: Funding Sources:	npact on the oper	2014 YE Estimate	2015	Budget	2017	2018 - - -			Beyond 2020 - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local)	npact on the oper	2014 YE Estimate	2015	Budget	2017 - -	2018 - - - - - -			Beyond 2020 - - - -	320,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Traffic Mitigation Fees Other	npact on the oper	2014 YE Estimate 315,000 - - 150,000	<b>2015</b> 5,000 - - - -	Budget	2017 - - -	2018 - - - - - -			Beyond 2020 - - - - - -	320,00 - - 150,00
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Traffic Mitigation Fees	npact on the oper	2014 YE Estimate 315,000	2015	Budget	-	2018 - - - - - - - -			Beyond 2020 - - - - - - - - - -	320,00 - - 150,00
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Traffic Mitigation Fees Other	npact on the oper	2014 YE Estimate 315,000 - - 150,000	<b>2015</b> 5,000 - - - -	Budget	-	2018 - - - - - - -			Beyond 2020 - - - - - - - -	320,000 - - 150,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed,State,Local) Traffic Impact Fees Traffic Mitigation Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate 315,000 - - 150,000	<b>2015</b> 5,000 - - - -	Budget	-	2018 - - - - - - -			Beyond 2020 - - - - - - - -	320,000 - - 150,000 - <b>470,000</b>
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Impact Fees Traffic Mitigation Fees Other Total Funding Sources: Capital Expenditures: Design Right of Way	npact on the oper	2014 YE Estimate 315,000 - 150,000 - 465,000 - 50,000 -	2015 5,000 - - - 5,000	Budget	-	2018 - - - - - - - -			Beyond 2020 - - - - - - - - -	320,000 - - 150,000 - 470,000 - 50,000 -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Impact Fees Traffic Mitigation Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate 315,000 - - 150,000 - 465,000	<b>2015</b> 5,000 - - - -	Budget	-	2018 - - - - - - -			Beyond 2020 - - - - - - - - - - - - - - - - - -	320,00 - - 150,00 - - 470,00

CAPITAL IMPROVEMENT										
Project Title:	Traffic Signal	Improveme	ents							STIP# AUB-N/
Project No:	Various									
Project Type:	Non-Capacity	(Annual)								
Project Manager:	Scott Nutter								LOS C	orridor ID# N/
Description:										
project is also used to make The City uses current traffic Progress Summary:							or capacity im	provements li	ke right turn ov	eriap signais.
Project continues to complet Future Impact on Operatin	g Budget:			enance.						
Project continues to complet Future Impact on Operatin This project will have no imp	g Budget:	ng budget fo					Eerocast B	reject Cost		
Project continues to complet Future Impact on Operatin This project will have no imp Activity:	<b>g Budget:</b> bact on the operation	ng budget for	r street mainte	Budget	2017	2018	Forecast P 2019		Beyond 2020	Total Project Cos
Project continues to complet Future Impact on Operatin This project will have no imp	g Budget:	ng budget fo			2017	2018	Forecast P 2019	roject Cost 2020	Beyond 2020	Total Project Cos
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources:	<b>g Budget:</b> bact on the operation	ng budget for	r street mainte	Budget	2017	<u>2018</u> -			Beyond 2020	Total Project Cos
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources: Fund Balance	<b>g Budget:</b> bact on the operation	ng budget for	r street mainte	Budget	<b>2017</b> - - 175,000	<b>2018</b> - - 175,000			Beyond 2020 - - -	-
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other	<b>g Budget:</b> bact on the operation	ng budget for 2014 YE Estimate - 175,000 -	r street mainte 2015 - - 175,000 -	Budget 2016 - - 175,000 -	- - 175,000 -	- - 175,000 -	2019 - - 175,000 -	2020 - 175,000 -	Beyond 2020 - - - -	-
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources: Fund Balance Unsecured Grant REET 2	<b>g Budget:</b> bact on the operation	ng budget for 2014 YE Estimate	r street mainte 2015 - -	Budget 2016 - -			2019 - -	2020	Beyond 2020 - - - - - - -	- - 1,225,00
Project continues to complete Future Impact on Operation This project will have no imp Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources:	<b>g Budget:</b> bact on the operation	ng budget for 2014 YE Estimate - 175,000 -	r street mainte 2015 - - 175,000 -	Budget 2016 - - 175,000 -	- - 175,000 -	- - 175,000 -	2019 - - 175,000 -	2020 - 175,000 -	Beyond 2020 - - - - -	- - 1,225,00
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources: Capital Expenditures:	<b>g Budget:</b> bact on the operation	ng budget for 2014 YE Estimate - 175,000 - 175,000	r street mainte 2015 - - 175,000 - 175,000	Budget 2016 - 175,000 - 175,000	- 175,000 - <b>175,000</b>	- 175,000 - <b>175,000</b>	2019 - - 175,000 - 175,000	2020 - 175,000 - 175,000	Beyond 2020 - - - - -	1,225,00 <b>1,225,00</b>
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources:	<b>g Budget:</b> bact on the operation	ng budget for 2014 YE Estimate - 175,000 -	r street mainte 2015 - - 175,000 -	Budget 2016 - - 175,000 -	- - 175,000 -	- - 175,000 -	2019 - - 175,000 -	2020 - 175,000 -	Beyond 2020 - - - - - -	- - 1,225,00
Project continues to complet Future Impact on Operatin This project will have no imp Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources: Capital Expenditures: Design	<b>g Budget:</b> bact on the operation	ng budget for 2014 YE Estimate - 175,000 - 175,000	r street mainte 2015 - - 175,000 - 175,000 25,000	Budget 2016 - 175,000 - 175,000	- 175,000 - <b>175,000</b>	- 175,000 - <b>175,000</b>	<b>2019</b> - - 175,000 - <b>175,000</b> 25,000	2020 - 175,000 - 175,000	Beyond 2020 - - - - - - - -	1,225,00 <b>1,225,00</b>

ARTERIAL STREET FUN	-	vement Pla	all							TIP# 38
Project Title: Project No: Project Type: Project Manager:	37th St NW & cp1304 Non-Capacity Jacob Sweet	/ (Safety)	ilroad Cross	ing Safety I	mprovemen	its			LOSC	STIP# AUB-43
Description: This project will fund the do mitigate impacts from the p advanced railroad pre-emp	proposed BNSF t	hird rail project								
• •		ct is estimated	to be \$2,500.							
Future Impact on Operati The annual maintenance c Activity:				Budaet			Forecast Pro	iect Cost		
The annual maintenance c		ct is estimated 2014 YE Estimate		Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
The annual maintenance of Activity: Funding Sources:	cost for this projec	2014 YE			2017	2018			Beyond 2020	-
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	Prior to 2014	2014 YE Estimate	2015		-	2018 -			Beyond 2020	81,900
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014 12,310	<b>2014 YE</b> Estimate 64,590	2015		-	2018 - - -			Beyond 2020 - - -	81,900
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	Prior to 2014 12,310 22,112 -	2014 YE Estimate 64,590 285,438 - -	<b>2015</b> 5,000 - -		-	2018 - - - - -			Beyond 2020 - - - -	81,900 307,550 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	Prior to 2014 12,310	<b>2014 YE</b> Estimate 64,590	2015		-	2018 - - - - - -			Beyond 2020 - - - - - -	81,900 307,550 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014 12,310 22,112 -	2014 YE Estimate 64,590 285,438 - -	<b>2015</b> 5,000 - -		-	2018 - - - - - -			Beyond 2020 - - - - - - -	81,900 307,550 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014 12,310 22,112 - - - 34,422	2014 YE Estimate 64,590 285,438 - - 350,028	<b>2015</b> 5,000 - -		-	2018 - - - - -			Beyond 2020 - - - - -	81,900 307,550 - - 389,450
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014 12,310 22,112 -	2014 YE Estimate 64,590 285,438 - -	<b>2015</b> 5,000 - -		-	2018 - - - - -			Beyond 2020 - - - - - -	Total Project Cost 81,900 307,550 - - 389,450 84,422
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014 12,310 22,112 - - - 34,422	2014 YE Estimate 64,590 285,438 - - 350,028 50,000	<b>2015</b> 5,000 - -		-	2018 - - - - - - -			Beyond 2020 - - - - - - - -	81,900 307,550 - - 389,450

ARTERIAL STREET FUND	-	ement Pla	an							TIP# 47
Project Title: Project No:	Traffic Manag		ter Improvem	ents						STIP# AUB-N//
Project Type: Project Manager:	Capacity, ITS TBD								1050	orridor ID# N//
Description:										
Additionally, these improver security data processing der Progress Summary:					i rattic Mana	gement data	brocessing de	mands from	i the City's gene	erai facility
• •		budget.								
Future Impact on Operatin There is no impact to the str										
There is no impact to the str	eet maintenance	2014 YE		Budget			Forecast Pro			
There is no impact to the str Activity: Funding Sources:			E 2015	Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue	eet maintenance	2014 YE			2017	2018			Beyond 2020	Total Project Cos
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	eet maintenance	2014 YE	2015 - -		2017 - -	2018 - -			Beyond 2020	-
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue	eet maintenance	2014 YE			-	2018 - - - -			Beyond 2020 - - -	-
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	eet maintenance	2014 YE Estimate - - -	2015 - -		-	-			Beyond 2020 - - - - - -	- - 150,000
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	eet maintenance	2014 YE Estimate - - -	<b>2015</b> - - 150,000 -		-	-		2020 - - - -	Beyond 2020 - - - - - -	- - 150,000
There is no impact to the str Activity: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	eet maintenance	2014 YE Estimate - - -	<b>2015</b> - - 150,000 -		-	-		2020 - - - -	Beyond 2020 - - - - - -	- 150,000 - <b>150,00</b> 0
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	eet maintenance	2014 YE Estimate - - -	2015 - - 150,000 - 150,000		-	-		2020 - - - -	Beyond 2020 - - - - - - - -	Total Project Cos - 150,000 - 150,000 - 25,000
There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	eet maintenance	2014 YE Estimate - - -	2015 - - 150,000 - 150,000		-	-		2020 - - - -	Beyond 2020 - - - - - - - - - - - - - - - - - -	- 150,00 - <b>150,00</b>

Six Year Transporta	-									TIP# 48
Project Title:	A St SE & 6th	St SE Safet	y and Acces	s Improvem	ients					STIP# AUB-N//
Project No:	срхххх			-						
Project Type:	Capacity									
Project Manager:	TBD								LOS C	orridor ID# N//
Description:										
This project is a partnership						the intersection	on of A St SE	and 6th St	SE. The scope	of the project
ncludes adding a phase to	the traffic signal f	or traffic enter	ing and exiting	the BNSF ra	illyard.					
Progress Summary:										
			<b>-</b>							
				oomont with F	SNSE.					
Design and construction is p	planned to be cor	npieted in 201	5 penuing agr							
Design and construction is p	planned to be cor	npieted in 201	5 penuing agr							
Design and construction is p	planned to be cor	npieted in 2015	5 pending agr							
Design and construction is p										
Future Impact on Operatir	ng Budget:	·								
Future Impact on Operatir	ng Budget:	·								
Future Impact on Operatin There is no impact to the str	ng Budget:	budget.					Forecast Pro	iert Cost		
Future Impact on Operatin There is no impact to the str Activity:	<b>ig Budget:</b> eet maintenance	budget.		Budget		2018	Forecast Pro		Beyond 2020	Total Project Cos
Future Impact on Operatin There is no impact to the str	ng Budget:	budget.			2017	2018		ject Cost 2020	Beyond 2020	Total Project Cos
Tuture Impact on Operatin There is no impact to the str Activity: Funding Sources:	<b>ig Budget:</b> eet maintenance	budget.		Budget		2018			Beyond 2020	Total Project Cos
Future Impact on Operatin There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue	<b>ig Budget:</b> eet maintenance	budget.		Budget	2017	2018 - - -			Beyond 2020	Total Project Cos
Future Impact on Operatin There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	<b>ig Budget:</b> eet maintenance	2014 YE Estimate		Budget	2017 - -	2018 - - - -			Beyond 2020 - - - -	-
Future Impact on Operatin There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	<b>ig Budget:</b> eet maintenance	budget. 2014 YE Estimate	2015	Budget	2017 - - - -	2018 - - - - - -			Beyond 2020 - - - - - -	50,000
Future Impact on Operatin There is no impact to the str Activity: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (BNSF) Total Funding Sources:	<b>ig Budget:</b> eet maintenance	budget. 2014 YE Estimate	2015 - - 50,000	Budget	2017 - - - - - -	2018 - - - - - -			Beyond 2020 - - - - - - - -	50,00
Future Impact on Operatin There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (BNSF) Total Funding Sources: Capital Expenditures:	<b>ig Budget:</b> eet maintenance	budget. 2014 YE Estimate	2015 - - 50,000 50,000	Budget	2017 - - - - - -	2018 - - - - -			Beyond 2020 - - - - - - -	- - 50,000
Future Impact on Operatin There is no impact to the str Activity: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (BNSF) Total Funding Sources: Capital Expenditures: Design	<b>ig Budget:</b> eet maintenance	budget. 2014 YE Estimate	2015 - - 50,000	Budget	2017 - - - - - -	2018 - - - - - - -			Beyond 2020 - - - - - - - -	Total Project Cos - - 50,000 50,000 10,000
Future Impact on Operatin There is no impact to the str Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other (BNSF) Total Funding Sources: Capital Expenditures:	<b>ig Budget:</b> eet maintenance	2014 YE Estimate - - - - - -	2015 - - 50,000 50,000	Budget	2017 - - - - - - -	2018 - - - - - - - - - -			Beyond 2020 - - - - - - - - - - -	50,000

ARTERIAL STREET FUN	-	vement Pla								TIP# 50
Project Title: Project No: Project Type:	ITS Dynamic cpxxxx Non-Capacity		ns							STIP# AUB-N/A
Project Manager:	TBD								LOSC	Corridor ID# N//
Auburn Way S, W Valley F Progress Summary:				kway, and Lea	a Hill Ko.					
Future Impact on Operati	ing Budget:				g becomes a	vailable.				
The first phase of this proje Future Impact on Operati The annual maintenance o	ing Budget:	t is estimated t			g becomes a	vailable.				
Future Impact on Operation The annual maintenance of Activity:	ing Budget: cost for this projec	t is estimated t	o be \$5,000	Budget			Forecast Pro		Bevond 2020	Total Project Cost
Future Impact on Operati The annual maintenance of Activity: Funding Sources:	ing Budget:	t is estimated t			g becomes a 2017 30.000	vailable.	Forecast Pro 2019	ject Cost 2020	Beyond 2020	
Future Impact on Operati The annual maintenance of Activity: Funding Sources:	ing Budget: cost for this projec	t is estimated t	o be \$5,000	Budget 2016	2017	2018			Beyond 2020 -	75,000
Future Impact on Operati The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue	ing Budget: cost for this projec	t is estimated t	o be \$5,000	Budget 2016 15,000	<b>2017</b> 30,000	<b>2018</b> 30,000			Beyond 2020 - -	75,000
Future Impact on Operation The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	ing Budget: cost for this projec	ct is estimated to 2014 YE Estimate	o be \$5,000	Budget 2016 15,000	<b>2017</b> 30,000	<b>2018</b> 30,000			Beyond 2020 - - - -	75,000
Future Impact on Operation The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	ing Budget: cost for this projec	ct is estimated to 2014 YE Estimate	o be \$5,000	Budget 2016 15,000	<b>2017</b> 30,000	<b>2018</b> 30,000			Beyond 2020 - - - - - - -	75,000 425,000 -
Future Impact on Operation The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	ing Budget: cost for this projec	ct is estimated to 2014 YE Estimate - - - -	o be \$5,000 2015 - - - -	Budget 2016 15,000 85,000	<b>2017</b> 30,000 170,000 - -	<b>2018</b> 30,000 170,000 - -	2019 - - - - -			75,000 425,000 -
Future Impact on Operation The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	ing Budget: cost for this projec	ct is estimated to 2014 YE Estimate - - - -	o be \$5,000 2015 - - - -	Budget 2016 15,000 85,000 - 100,000	2017 30,000 170,000 - - 200,000	2018 30,000 170,000 - - 200,000	2019 - - - - -			Total Project Cost 75,000 425,000 - - 500,000 50,000
Future Impact on Operation The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	ing Budget: cost for this projec	ct is estimated to 2014 YE Estimate - - - -	o be \$5,000 2015 - - - -	Budget 2016 15,000 85,000	<b>2017</b> 30,000 170,000 - -	<b>2018</b> 30,000 170,000 - -	2019 - - - - -			75,000 425,000 - - 500,000
Euture Impact on Operation The annual maintenance of Activity: Funding Sources: Jnrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	ing Budget: cost for this projec	ct is estimated to 2014 YE Estimate - - - -	o be \$5,000 2015 - - - -	Budget 2016 15,000 85,000 - 100,000	2017 30,000 170,000 - - 200,000	2018 30,000 170,000 - - 200,000	2019 - - - - -			75,000 425,000 - - 500,000

180,000 **200,000** 

180,000 **200,000** 

-

-

90,000 **100,000** 

-

**Total Expenditures:** 

-

-

500,000

-

## Six Year Transportation Improvement Plan **ARTERIAL STREET FUND (102)**

Project Title:	Lake Tapps Parkway ITS Expansion	STIP# AUB-N/A
Project No:	срхххх	
Project Type:	Capacity	
Project Manager:	TBD	LOS Corridor ID# 10
Description:		

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

## Progress Summary:

Federal Grant application was submitted to PSRC in May 2014.

## Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:		2014 YE		Budget			Forecast Pro	ject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	82,950	711,000	-	-	-	-	-	793,950
Traffic Impact Fees	-	-	22,050	189,000	-	-	-	-	-	211,050
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	105,000	900,000	-	-	-	-	-	1,005,000
Capital Expenditures:										
Design	-	-	105,000	-	-	-	-	-	-	105,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	900,000	-	-	-	-	-	900,000
Total Expenditures:	-	-	105,000	900,000	-	-	-	-	-	1,005,000

**TIP# 51** 

ARTERIAL STREET FUND	tion Improve (102)	ement Plar	1							TIP# 52
Project Title: Project No: Project Type:	8th Street NE cp1226 Capacity	and C Stree	t NW ITS Imp	provements						STIP# AUB-N/
Project Manager:	Matt Larson								LOS Co	rridor ID# 18,1
design, coordination, permit Street NW, and A Street NW			expansion on	the 8th Stree	t NE/Lea Hill	Road corrido	r and at the C	Street NW/	W Main Street,	C Street NW/3rd
Project is planned to be com Future Impact on Operatin	g Budget:	s estimated to	be \$2 500							
Progress Summary: Project is planned to be com Future Impact on Operatin The annual maintenance co	g Budget:			Budget			Forecast Pro	iart Cost		
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity:	<b>g Budget:</b> st for this project i	2014 YE	E	Budget 2016	2017	2018	Forecast Pro		Bevond 2020	Total Project Cos
Project is planned to be com Future Impact on Operatin The annual maintenance co	g Budget:			3udget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources:	<b>g Budget:</b> st for this project i	2014 YE Estimate	E		2017 - -	2018 - -			Beyond 2020 -	Total Project Cos
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2	<b>g Budget:</b> st for this project i	2014 YE Estimate	E		2017 - - -	2018 - - -			Beyond 2020 - -	-
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2 Other	<b>g Budget:</b> st for this project i	2014 YE Estimate - - 50,000 -	2015 - - 5,000 -		-	2018 - - - - -			Beyond 2020 - - - - -	- - 55,000
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2	<b>g Budget:</b> st for this project i	2014 YE Estimate - -	2015 -			2018 - - - - - -			Beyond 2020 - - - - - - -	- - 55,000
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2 Other Total Funding Sources:	<b>g Budget:</b> st for this project i	2014 YE Estimate - - 50,000 -	2015 - - 5,000 -			2018 - - - - - -			Beyond 2020 - - - - - - - -	- - 55,000
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2 Other Total Funding Sources: Capital Expenditures:	<b>g Budget:</b> st for this project i	2014 YE Estimate - - 50,000 - 50,000	2015 - - 5,000 -			2018 - - - - - -			Beyond 2020 - - - - - - - -	- - 55,000 - <b>55,000</b>
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2 Other Total Funding Sources:	<b>g Budget:</b> st for this project i	2014 YE Estimate - - 50,000 -	2015 - - 5,000 -			2018 - - - - - -			Beyond 2020 - - - - - - - -	- - 55,000
Project is planned to be com Future Impact on Operatin The annual maintenance co Activity: Funding Sources: Fund Balance Grants (Fed,State,Local) REET2 Other Total Funding Sources: Capital Expenditures: Design	<b>g Budget:</b> st for this project i	2014 YE Estimate - - 50,000 - 50,000	2015 - - 5,000 -			2018 - - - - - - - - - -			Beyond 2020 - - - - - - - - - - - - - -	- - 55,000 - <b>55,000</b>

ARTERIAL STREET FUND	tion Improve	ment Plan								TIP# 53
Project Title:	Auburn Way	South and 1	2th Street S	SE Intersectio	on Improven	nents				STIP# AUB-N//
Project No:	cp1114									
Project Type:	Capacity									
Project Manager:	Ryan Vondra	k							LOSC	Corridor ID# N/
Description: The project will design multi- signal phasing and timing, ar unding or the award of a gra Progress Summary: Design is scheduled to be co	nd ITS upgrades. / .nt.	•				•		•		•
Future Impact on Operating	g Budget:	ng budget for	street mainte	nance.						
Future Impact on Operating	g Budget:		street mainte				Forecast Pro	iect Cost		
<b>Future Impact on Operating</b> This project will have no impa	g Budget:	ng budget for s 2014 YE Estimate	street mainte	nance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
tuture Impact on Operating This project will have no impactivity:	<b>g Budget:</b> act on the operatir	2014 YE		Budget	2017	2018			Beyond 2020	Total Project Co
Future Impact on Operating This project will have no impact Activity: Funding Sources:	<b>g Budget:</b> act on the operatir	2014 YE	2015	Budget 2016	2017 - -	2018 -		2020	Beyond 2020 -	-
Future Impact on Operating This project will have no impact Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	<b>g Budget:</b> act on the operatir	2014 YE	2015	Budget 2016 -	2017 - - - -	2018 - - -		2020	Beyond 2020 - - -	- 250,00
Tuture Impact on Operating This project will have no impactivity: Eunding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	<b>g Budget:</b> act on the operatir	2014 YE	<b>2015</b> - 50,000	<b>Budget</b> 2016 - 250,000 100,000 -	2017 - - - - - -	2018 - - - -		2020	Beyond 2020 - - - - -	- 250,00 150,00 -
Euture Impact on Operating This project will have no impact Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	<b>g Budget:</b> act on the operatir	2014 YE Estimate - - -	2015	Budget 2016 - 250,000	2017 - - - - - -	2018 - - - - - -		2020	Beyond 2020 - - - - - - -	- 250,00 150,00
Tuture Impact on Operating This project will have no impact Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	<b>g Budget:</b> act on the operatir	2014 YE Estimate - - -	<b>2015</b> - 50,000	<b>Budget</b> 2016 - 250,000 100,000 -	2017 - - - - -	2018 - - - - - -		2020	Beyond 2020 - - - - - -	- 250,00 150,00
Euture Impact on Operating This project will have no impact Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	<b>g Budget:</b> act on the operatir	2014 YE Estimate - - -	<b>2015</b> - 50,000	<b>Budget</b> 2016 - 250,000 100,000 -	2017 - - - - -	2018 - - - - - -		2020	Beyond 2020 - - - - - -	- 250,00 150,00 - <b>400,00</b>
Euture Impact on Operating This project will have no impact Activity: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	<b>g Budget:</b> act on the operatir	2014 YE Estimate - - -	<b>2015</b> - - 50,000 - <b>50,000</b>	<b>Budget</b> 2016 - 250,000 100,000 -	2017 - - - - - -	2018 - - - - - - -		2020	Beyond 2020 - - - - - - -	- 250,00 150,00 - <b>400,00</b>
Future Impact on Operating This project will have no impa Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	<b>g Budget:</b> act on the operatir	2014 YE Estimate - - -	<b>2015</b> - - 50,000 - <b>50,000</b>	<b>Budget</b> 2016 - 250,000 100,000 -	2017 - - - - - - -	2018 - - - - - - - - - -		2020	Beyond 2020 - - - - - - - - - - - -	Total Project Cos 250,000 150,000 - 400,000 50,000 - 350,000

Six Year Transport ARTERIAL STREET FUNI	=	vement Fi	an							TIP# 59
Project Title: Project No:	Auburn Ave I cp1023	NE & 3rd St I	NE Pedestria	an & Acces	s Improveme	nts				STIP# AUB-N//
Project Type: Project Manager:	Capacity TBD								LOS	6 Corridor ID# 2
Description:										
accomodate the northbour modifying the traffic signal							icting uncontr	olled access	ses near the inte	ersection, and
Survey and pre-design we	ing Budget:				2015, with cons	truction scheo	luled for 2017	7, pending g	rant funding.	
Progress Summary: Survey and pre-design wer Future Impact on Operati This project will have no im	ing Budget:	ating budget f	or street main	tenance.	2015, with cons	truction scheo			rant funding.	
Survey and pre-design wer Future Impact on Operati This project will have no im Activity:	ing Budget:		or street main		2015, with cons	truction scheo	duled for 2017 Forecast Pro 2019			Total Project Cos
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources:	i <b>ng Budget:</b> apact on the oper	ating budget f	for street main	enance. Budget			Forecast Pro	ject Cost	rant funding. Beyond 2020	
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources:	ing Budget: apact on the oper Prior to 2014	ating budget f	for street main	enance. Budget			Forecast Pro	ject Cost		8,778
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	ing Budget: apact on the oper Prior to 2014	ating budget f	for street main	enance. Budget	2017		Forecast Pro	ject Cost		8,778 250,000
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2	ing Budget: apact on the oper Prior to 2014	ating budget f	for street main 2015	enance. Budget	<b>2017</b> 250,000		Forecast Pro	ject Cost		8,778 250,000
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2 Other	pact on the oper Prior to 2014 8,778 - - - -	ating budget f	for street mains	enance. Budget 2016 - - - - -	<b>2017</b> - 250,000 50,000 - -		Forecast Pro	ject Cost		8,77 250,00 100,00 - -
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2	ing Budget: apact on the oper Prior to 2014	ating budget f	for street main 2015	enance. Budget	<b>2017</b> 250,000		Forecast Pro	ject Cost	Beyond 2020 - - - -	8,778 250,000 100,000 - -
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2 Other	pact on the oper Prior to 2014 8,778 - - - -	ating budget f	for street mains	enance. Budget 2016 - - - - -	<b>2017</b> - 250,000 50,000 - -		Forecast Pro	ject Cost	Beyond 2020 - - - -	8,778 250,000 100,000 - -
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2 Other Total Funding Sources:	pact on the oper Prior to 2014 8,778 - - - -	ating budget f	for street mains	enance. Budget 2016 - - - - -	<b>2017</b> - 250,000 50,000 - -		Forecast Pro	ject Cost	Beyond 2020 - - - -	Total Project Cos 8,778 250,000 100,000 - - 358,778 58,778
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2 Other Total Funding Sources: Capital Expenditures:	Prior to 2014           8,778           -	ating budget f	for street mains	enance. Budget 2016 - - - - -	<b>2017</b> - 250,000 50,000 - -		Forecast Pro	ject Cost	Beyond 2020 - - - -	8,778 250,000 100,000 - - <b>358,778</b>
Survey and pre-design wer Future Impact on Operation This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees REET2 Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014           8,778           -	ating budget f	for street mains	enance. Budget 2016 - - - - -	<b>2017</b> - 250,000 50,000 - -		Forecast Pro	ject Cost	Beyond 2020 - - - -	8,778 250,000 100,000 - - <b>358,778</b>

ARTERIAL STREET FUN	-	vement Pla	n							TIP# 63
Project Title:	29th St SE/R	St SE Interse	ction Improv	vements						STIP# AUB-N//
Project No:	cpxxxx									
Project Type:	Capacity									
Project Manager:	TBD								LOS Cor	ridor ID# 16, 2
Description:										
This project funds the des will include creating eastbo Progress Summary:								29th St SE/R	St SE Intersec	ction. This projec
Future Impact on Operat This project will have no ir		ating budget fo	r street mainte	enance.						
This project will have no ir										
This project will have no ir	npact on the opera	2014 YE		Budget	2017	2018	Forecast Proj		Beyond 2020	Total Project Cos
This project will have no ir Activity: Funding Sources:					2017	2018	Forecast Proj 2019	ect Cost 2020	Beyond 2020	Total Project Cos
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue	npact on the opera	2014 YE		Budget	2017	-			Beyond 2020	
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the opera	2014 YE		Budget	 2017 	- 1,300,000			Beyond 2020 - -	1,300,000
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the opera	2014 YE Estimate		Budget 2016 - - -	2017 - - -	-			Beyond 2020 - - -	1,300,000
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	Prior to 2014	2014 YE	2015 - - - -	Budget	- - -	- 1,300,000	2019 - - -		Beyond 2020 - - - - - - - - - - -	- 1,300,000 500,000
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate	2015 - - - -	Budget 2016 - - -	- - - -	1,300,000 500,000	2019 - - -		Beyond 2020 - - - - - - -	- 1,300,000 500,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate	2015 - - - -	Budget 2016 - - -	- - - -	- 1,300,000 500,000 - <b>1,800,000</b>	2019 - - -		Beyond 2020 - - - - - -	- 1,300,000 500,000 - <b>1,800,000</b>
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate	2015 - - - -	Budget 2016 - - -	- - - -	- 1,300,000 500,000 - <b>1,800,000</b> 350,000	2019 - - -		Beyond 2020 - - - - - -	- 1,300,000 500,000 - <b>1,800,000</b> 350,000
This project will have no ir Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - - - - -	2015 - - - -	Budget 2016 - - -		- 1,300,000 500,000 - <b>1,800,000</b>	2019 - - -		Beyond 2020 - - - - - - - - -	Total Project Cost - 1,300,000 500,000 - 1,800,000 450,000 1,000,000

ARTERIAL STREET FUND	ation Improv D (102), CAPITAI			28)						TIP# 6
Project Title: Citywide Traffic Signal Safety Improvements Project No: cp1222										STIP# AUB-4
Project Type:	Non-Capacity	/ (Safety)								
Project Manager:	Matt Larson								LOS C	orridor ID# N/
Description:										
his project will convert nin	e signals to Flas	hing Yellow Ar	row operation	, improve traff	ic signal phas	sing and timing	g, and improv	e visibility o	f traffic signal h	eads.
	U	0	•	· •	0 1	0			0	
Progress Summary:										
ederal Grant funding was	awarded June 2	012. Proiect w	as designed ir	1 2013 and co	nstructed in 2	2014.				
Cucial Grant furfully was		· · <b>,</b> · · ·	-							
Coordin Oranic funding was		<b>,</b>	-							
Future Impact on Operati	ng Budget:									
Future Impact on Operati	ng Budget:									
	ng Budget:		-							
Future Impact on Operati	ng Budget:			Budget			Forecast Pro	ject Cost		
Future Impact on Operati There is no impact to the s	ng Budget:	e budget.	2015	Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Jnrestricted Street Revenue	<b>ng Budget:</b> treet maintenanc	e budget.			2017	2018			Beyond 2020	
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Unrestricted Street Revenue Secure Federal Grant	ng Budget: treet maintenanc Prior to 2014	e budget. 2014 YE Estimate	2015		2017 - -	2018 - -			Beyond 2020	66,91
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Unrestricted Street Revenue Secure Federal Grant Traffic Impact Fees	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 -	e budget. 2014 YE Estimate 55,000 368,376	2015		2017 - - -	2018 - - -			Beyond 2020 - - -	66,91 400,00
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Unrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328)	ng Budget: treet maintenanc Prior to 2014 6,916	e budget. 2014 YE Estimate 55,000	2015		2017 - - - - -	2018 - - - - -			Beyond 2020 - - - - -	66,91 400,00
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Jnrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328) Other	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 - 4,316	e budget. 2014 YE Estimate 55,000 368,376 - 20,684 -	<b>2015</b> 5,000 - - - -		-	2018 - - - - - -			Beyond 2020 - - - - - -	66,91 400,00 - 25,00 -
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Inrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328)	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 -	e budget. 2014 YE Estimate 55,000 368,376	2015			2018 - - - - - - - - - - -		2020 - - - -		66,91 400,00 - 25,00
Euture Impact on Operati There is no impact to the s Activity: Funding Sources: Jnrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328) Other Total Funding Sources:	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 - 4,316	e budget. 2014 YE Estimate 55,000 368,376 - 20,684 -	<b>2015</b> 5,000 - - - -			2018 - - - - - - -		2020 - - - -		66,91 400,00 - 25,00
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Unrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328) Other Total Funding Sources: Capital Expenditures:	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 - 4,316 - 42,856	e budget. 2014 YE Estimate 55,000 368,376 - 20,684 -	<b>2015</b> 5,000 - - - -			2018 - - - - - -		2020 - - - -		66,91 400,00 - 25,00 - <b>491,91</b>
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Unrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328) Other Total Funding Sources:	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 - 4,316 -	e budget. 2014 YE Estimate 55,000 368,376 - 20,684 - 444,060	<b>2015</b> 5,000 - - - -			2018 - - - - - - -		2020 - - - -		Total Project Cos 66,91 400,00 - 25,00 - 491,91
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Unrestricted Street Revenue Secure Federal Grant Traffic Impact Fees REET2 (328) Other Total Funding Sources: Capital Expenditures: Design	ng Budget: treet maintenanc Prior to 2014 6,916 31,624 - 4,316 - 42,856	e budget. 2014 YE Estimate 55,000 368,376 - 20,684 - 444,060	<b>2015</b> 5,000 - - - -			2018 - - - - - - - - - - - - -		2020 - - - -		66,91 400,00 - 25,00 - <b>491,91</b>

Project Title:	37th Street S	E and A Str	oot SE Troff	ic Signal Safe	ty Improvo	mont				STIP# AUB-N//
Project No:		E anu A Sur		ic Signal Sale	ity improver	nem				STIF# AUD-IN//
Project Type:	Non-Capacity	/ Safety								
Project Manager:	TBD	, ourery							LOS	Corridor ID# 1
Description:										
This project includes the des	ian right of way	acquisition a	nd construction	on of a now traf	fic signal at th	o 27th Stroot	SE intorcocti	on with A S	troot SE This n	rojact will be
									ueer o⊑. mis p	oloject will be
designed to accommodate a	na support future	e access man	agement safe	ty improvemen	ts along the P	St SE Corrid	or.			
Progress Summary:										
Grant Application will be sub	mitted in July 201	14.								
FT										
11										
	g Budget:									
Future Impact on Operatin		is estimated t	o be \$2.500.							
		is estimated t	o be \$2,500.							
Future Impact on Operatin The annual maintenance co			o be \$2,500.							
Future Impact on Operatin The annual maintenance cos Activity:	st for this project	2014 YE		Budget			Forecast Pro			
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources:			2015	2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue	st for this project	2014 YE	<b>2015</b> 55,000	<b>2016</b> 45,000	2017	2018			Beyond 2020	100,000
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	st for this project	2014 YE	2015	2016	2017 - -	2018 - -			Beyond 2020	
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	st for this project	2014 YE Estimate - - -	<b>2015</b> 55,000 121,400	<b>2016</b> 45,000 440,000 -		-			Beyond 2020 - - -	100,000 561,400 -
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Arterial Preserv. Funds (105)	st for this project	2014 YE	<b>2015</b> 55,000 121,400 -	<b>2016</b> 45,000 440,000 - 152,500	2017 - - - - -	2018 - - - -			Beyond 2020 - - - -	100,000 561,400 - 152,500
Future Impact on Operatin The annual maintenance cos Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	st for this project	2014 YE Estimate - - -	<b>2015</b> 55,000 121,400	<b>2016</b> 45,000 440,000 -		-			Beyond 2020 - - - - - -	100,000 561,400 - 152,500
Future Impact on Operatin The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Arterial Preserv. Funds (105) Total Funding Sources:	st for this project	2014 YE Estimate - - -	<b>2015</b> 55,000 121,400 -	<b>2016</b> 45,000 440,000 - 152,500		-			Beyond 2020 - - - - -	100,000
Future Impact on Operatin The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Arterial Preserv. Funds (105) Total Funding Sources: Capital Expenditures:	st for this project	2014 YE Estimate - - -	<b>2015</b> 55,000 121,400 - - <b>176,400</b>	<b>2016</b> 45,000 440,000 - 152,500		-			Beyond 2020 - - - - -	100,000 561,400 - 152,500 <b>813,900</b>
Future Impact on Operatin The annual maintenance cost Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Arterial Preserv. Funds (105) Total Funding Sources:	st for this project	2014 YE Estimate - - -	<b>2015</b> 55,000 121,400 - - <b>176,400</b> 110,000	<b>2016</b> 45,000 440,000 - 152,500		-			Beyond 2020 - - - - - -	100,000 561,400 - 152,500 <b>813,900</b> 110,000
Future Impact on Operatin The annual maintenance con Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Arterial Preserv. Funds (105) Total Funding Sources: Capital Expenditures: Design	st for this project	2014 YE Estimate - - -	<b>2015</b> 55,000 121,400 - - <b>176,400</b>	<b>2016</b> 45,000 440,000 - 152,500	-	-			Beyond 2020 - - - - - - -	100,000 561,400 - 152,500 <b>813,900</b>

ARTERIAL STREET FUND	ation Improv (102)		(1)							TIP# 69
Project Title:	I Street NE ar	nd 22nd Stre	et NE Rou	ndabout Safet	ty Improven	nent				STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Capacity (Saf	ety)								
Project Manager:	тво								LOS	Corridor ID# 21
Description:										
This project includes the de	sign and construc	tion of a roun	dabout at the	e 22nd Street N	E intersectior	n with I Street	NE. This is cu	urrently a 4-	way stop contro	lled intersection.
Progress Summary: Multiple grant applications v										
		budget.								
Future Impact on Operatir There is no impact to the st Activity:		budget. 2014 YE		Budget			Forecast Pro	viect Cost		
here is no impact to the st			2015	Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
here is no impact to the st	reet maintenance	2014 YE	2015		2017	2018		,	Beyond 2020	Total Project Cost
here is no impact to the st activity: Funding Sources:	reet maintenance	2014 YE		2016		2018 - -		,	Beyond 2020	-
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	reet maintenance	2014 YE	-	2016	-	2018 - - -		,	Beyond 2020 - - -	1,100,000
ctivity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	reet maintenance	2014 YE	- 160,000	<b>2016</b> - 940,000 235,000 -	-	2018 - - - - -		,	Beyond 2020 - - - -	- 1,100,000 275,000 -
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	Prior to 2014	2014 YE Estimate	- 160,000	<b>2016</b> - 940,000 235,000	- - -	2018 - - - - - -		,	Beyond 2020 - - - - - -	- 1,100,000 275,000 -
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	Prior to 2014	2014 YE Estimate - - - -	- 160,000 40,000 -	<b>2016</b> - 940,000 235,000 -		2018 - - - - - -		,	Beyond 2020 - - - - -	- 1,100,000 275,000 -
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - - - -	- 160,000 40,000 -	<b>2016</b> - 940,000 235,000 -		2018 - - - - - -		,	Beyond 2020 - - - - -	1,100,000 275,000 1, <b>375,000</b>
Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - - - -	- 160,000 40,000 - <b>200,000</b>	<b>2016</b> - 940,000 235,000 -		2018 - - - - - - -		,	Beyond 2020 - - - - - -	1,100,000 275,000 1, <b>375,000</b>
There is no impact to the st Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate - - - - -	- 160,000 40,000 - <b>200,000</b>	<b>2016</b> - 940,000 235,000 -		2018 - - - - - - - - - - - -		,	Beyond 2020 - - - - - - -	Total Project Cost 1,100,000 275,000 - 1,375,000 - 200,000 - 1,175,000



ARTERIAL STREET FUN	ation Improv D (102)									TIP# 23
Project Title:	A Street SE N	lon-Motorize	ed and Acces	s Improver	nents					STIP# AUB-N/
Project No:	срхххх									
Project Type:	Class 1 Trail	(Capacity)								
Project Manager:	TBD								LOSC	orridor ID# N/
Description:										
Preliminary design of impr management including cor				River Bridge a	nd 41st Stree	et SE, includin	ga signalizeo	l pedestrian	crossing and a	ccess
Progress Summary:										
Remaining grant funds fro	m the BNSE/E Va	llev Highway	Podestrian Un	dernass nroie	ct are in the r	vincess of heir	a reproarem	med to this	nroject Prelimi	nary design work
has not begun. Expenditur				uerpass proje			ig reprogram		project. Fremmi	nary design work
as not begun. Expenditur										
0 1										
	•									
Future Impact on Operat	ing Budget:									
	ing Budget:									
Future Impact on Operat	ing Budget:									
Future Impact on Operat	ing Budget:		to be \$2,500.	Budget			Forecast Pro	ject Cost		
Future Impact on Operat The annual maintenance o	ing Budget:	ct is estimated	to be \$2,500.	Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
Future Impact on Operat The annual maintenance of Activity: Funding Sources:	ing Budget: cost for this projec	ct is estimated	to be \$2,500.		2017	2018			Beyond 2020	
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant	ing Budget: cost for this project	ct is estimated	to be \$2,500.		2017 - -	2018 - -			Beyond 2020	53,900
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET	ing Budget: cost for this project Prior to 2014 53,900	ct is estimated	to be \$2,500. 2015		-	2018 - - -			Beyond 2020 - - -	53,900
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees	ing Budget: cost for this project Prior to 2014 53,900	ct is estimated	to be \$2,500. 2015		-					53,900
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees Other (Agencies)	ing Budget: cost for this project Prior to 2014 53,900 170,400	ct is estimated	to be \$2,500. 2015 - 89,029 - -		-	2018 - - - - - - -			Beyond 2020 - - - - - - - -	53,900 259,429 - -
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees	ing Budget: cost for this project Prior to 2014 53,900	ct is estimated	to be \$2,500. 2015		-					53,900 259,429 - -
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees Other (Agencies) Total Funding Sources:	ing Budget: cost for this project Prior to 2014 53,900 170,400	ct is estimated	to be \$2,500. 2015 - 89,029 - -		-					53,900 259,429 - -
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees Other (Agencies)	ing Budget: cost for this project Prior to 2014 53,900 170,400	ct is estimated	to be \$2,500. 2015 - 89,029 - -		-					53,900 259,429 - - - 313,329
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees Other (Agencies) Total Funding Sources: Capital Expenditures:	ing Budget: cost for this project Prior to 2014 53,900 170,400 - - 224,300	ct is estimated	to be \$2,500. 2015 - 89,029 - - - 89,029		-					Total Project Cost 53,900 259,429 - - 3 <b>13,329</b> 313,329
Future Impact on Operat The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Secured Federal Grant REET Traffic Impact Fees Other (Agencies) Total Funding Sources: Capital Expenditures: Design	ing Budget: cost for this project Prior to 2014 53,900 170,400 - - 224,300	ct is estimated	to be \$2,500. 2015 - 89,029 - - - 89,029		-					53,900 259,429 - - - 313,329

ARTERIAL STREET FUN	tation Improv D (102)		n							TIP# 2
Project Title: Project No:	Academy Dri cpxxxx	ve Multi-Use	Trail							STIP# AUB-N/
Project Type:	Class 1 Trail	(Canacity)								
Project Manager:	TBD	(Capacity)							LOSC	orridor ID# N/
Description:										
This project will use existir	ng Acadamy Dririg	aht-of-way to cr	eate a multi-i	ise trail on be	tween the G	Green River Ro	d and Auburn V	Vav S		
								vay O.		
Progress Summary:										
Future Impact on Operat	ina Budaet:									
Future Impact on Operat		ct is estimated to	o be \$5,000.							
<b>Future Impact on Operat</b> The annual maintenance o		ct is estimated to	o be \$5,000.							
The annual maintenance o				Budaet			Forecast Pro	iect Cost		
The annual maintenance of <b>Activity:</b>		ct is estimated to 2014 YE Estimate		Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
The annual maintenance of Activity: Funding Sources:	cost for this projec	2014 YE		<b>v</b>	2017	<b>2018</b> 42,500	2019		Beyond 2020	
The annual maintenance of Activity: Funding Sources:	cost for this projec	2014 YE		<b>v</b>				2020	Beyond 2020	85,00
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue	cost for this projec	2014 YE		2016	-	42,500	<b>2019</b> 42,500	2020	Beyond 2020 - - -	85,00
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	cost for this projec	2014 YE		2016	-	42,500	<b>2019</b> 42,500	2020	Beyond 2020 - - - -	85,00
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	cost for this projec	2014 YE Estimate - - -	2015 - - -	2016		42,500	<b>2019</b> 42,500	2020	-	85,00 765,00 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - - - - -	2015 - - -	2016		42,500 382,500 - -	<b>2019</b> 42,500 382,500 - -	2020	-	85,00 765,00 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - - - - -	2015 - - -	2016		42,500 382,500 - -	<b>2019</b> 42,500 382,500 - -	2020	-	85,00 765,00 - - 8 <b>50,00</b>
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate - - - - -	2015 - - -	2016		42,500 382,500 - -	<b>2019</b> 42,500 382,500 - -	2020	-	85,00 765,00 - - 8 <b>50,00</b>
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design Right of Way	Prior to 2014	2014 YE Estimate - - - - -	2015 - - -	2016		42,500 382,500 - - <b>425,000</b>	<b>2019</b> 42,500 382,500 - -	2020	-	Total Project Cos 85,00 765,00 - - 850,00 100,00 -
The annual maintenance of Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate - - - - -	2015 - - -	2016		42,500 382,500 - - <b>425,000</b>	<b>2019</b> 42,500 382,500 - -	2020	-	85,00 765,00 - - 8 <b>50,00</b>

Six Year Transport	•	vement P	lan							TIP# 26
Project Title:	METRO Shut	tle: Lakelaı	nd Hills Shu	ttle					:	STIP# AUB-N/A
Project No:	NA									
Project Type:	Other									
Project Manager:	Joe Welsh								LOSC	orridor ID# N/A
Operating costs associated Progress Summary: The Lakeland Hills route b shown for 2015-2020 is re-	egan in 2009, the	community :	shuttle in 2010	). Funding as	sistance will	be requested	through the T			
Future Impact on Operat This project will have no in Activity:		ating budget	for street main	ntenance.			Forecast P	roject Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cos
Unrestricted Street Revenue Unsecured Grant	-	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000

-

140,000

-

140,000

140,000

-

-

135,000

135,000

135,000

-

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-

145,000

145,000

145,000

-

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150,000

150,000

150,000

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155,000

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155,000

155,000

-

-

-

-

240,000

240,000

240,000

-

200,000

-

200,000

200,000

-

-

-

REET

Other (Agencies)

Right of Way Transit Service

Total Funding Sources:

Capital Expenditures: Design

Total Expenditures:

-

-

1.165.000

1,165,000

1,165,000

-

-

-

-

-

ARTERIAL STREET FUN	D (102)		an							TIP# 30
Project Title:	Citywide Ped	estrian Acco	essibility ar	nd Safety Pro	ogram					STIP# AUB-N//
Project No:	срхххх									
Project Type:	Non-Capacity	/ (Annual)								
Project Manager:	Pablo Para								LOSC	orridor ID# N/
Description:										
This is an annual program demands, existing deficier			vement proje	ects at location	is throughout	the City. Pro	jects are prio	ritized annual	ly based on pec	lestrian
Progress Summary:										
Fotoma lana ant an Onema	in a Dud act.									
This project will have no in			for street mai				Forecast P	roject Cost		
This project will have no in Activity:	npact on the oper	2014 YE		Budget	2017	2018	Forecast P 2019		Beyond 2020	Total Project Cos
This project will have no in Activity: Funding Sources:			2015	Budget 2016	<b>2017</b>	<b>2018</b>	2019	2020	Beyond 2020	
This project will have no in Activity: Funding Sources:	npact on the oper	2014 YE		Budget	<b>2017</b> 100,000	<b>2018</b> 100,000			Beyond 2020	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	npact on the oper	2014 YE	2015	Budget 2016	-		2019	2020	Beyond 2020 - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the oper	2014 YE Estimate -	2015	Budget 2016	-		2019	2020	Beyond 2020 - - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET	npact on the oper	2014 YE Estimate 	2015	Budget 2016	-		2019	2020	Beyond 2020 - - - - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees	Prior to 2014	2014 YE Estimate 	2015	Budget 2016	-		2019	2020		600,00 - - - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - - - - -	<b>2015</b> 100,000 - - - -	Budget 2016 100,000 - - - -	100,000 - - - -	100,000 - - - -	<b>2019</b> 100,000 - - - - -	2020 100,000 - - - -		600,000 - - - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014	2014 YE Estimate - - - - -	2015 100,000 - - - - 100,000	Budget 2016 100,000 - - - - 100,000	100,000 - - - - 100,000	100,000 - - - - 100,000	2019 100,000 - - - - 100,000	2020 100,000 - - - - 100,000		600,000 - - - 600,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Total Funding Sources:	Prior to 2014	2014 YE Estimate - - - - -	<b>2015</b> 100,000 - - - -	Budget 2016 100,000 - - - -	100,000 - - - -	100,000 - - - -	<b>2019</b> 100,000 - - - - -	2020 100,000 - - - -		600,00
Unrestricted Street Revenue Unsecured Grant REET Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014	2014 YE Estimate - - - - - - - -	2015 100,000 - - - - 100,000	Budget 2016 100,000 - - - - 100,000	100,000 - - - - 100,000	100,000 - - - - 100,000	2019 100,000 - - - - 100,000	2020 100,000 - - - - 100,000		Total Project Cos 600,000 - - - - 600,000 - - 510,000

ARTERIAL STREET FUN	tation Improv D (102)	vement Pla	In							TIP# 3
Project Title:	Citywide Arte	erial Bicycle 8	& Safety Im	provements						STIP# AUB-N/
Project No:	срхххх	-	-	-						
Project Type:	Non-Capacity	(Safety)								
Project Manager:	Various								LOSC	orridor ID# N/
Description: This is a bi-annual prograr previously called "Citywide Progress Summary: 2013 project is funding imp	e Roadway Safety	Infrastructure	Improvemer	nts".	-	· · ·		· · ·		
		ating budget fo	r street main	ntenance.						
Future Impact on Operat This project will have no in			r street main				Eproport P	reject Cost		
This project will have no in		ating budget for 2014 YE Estimate	r street main	ntenance. Budget 2016	2017	2018	Forecast P 2019	roject Cost 2020	Beyond 2020	Total Project Co
This project will have no in Activity: Funding Sources:	npact on the oper	2014 YE		Budget	2017	<b>2018</b> 100,000			Beyond 2020	Total Project Cos 300,00
This project will have no in Activity: Funding Sources:	npact on the oper	2014 YE		Budget 2016				2020	Beyond 2020	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	npact on the oper	2014 YE		Budget 2016				2020	Beyond 2020 - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	npact on the oper	2014 YE Estimate		Budget 2016 100,000 - - -		100,000 - - -		2020 100,000 - - -	Beyond 2020 - - - -	300,00 - - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the oper	2014 YE Estimate - - - -		Budget 2016				2020	Beyond 2020 - - - - - -	300,0 - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	npact on the oper	2014 YE Estimate - - - -		Budget 2016 100,000 - - -	- - - -	100,000 - - -		2020 100,000 - - -	Beyond 2020 - - - - - -	300,00 - - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate - - - -		Budget 2016 100,000 - - - 100,000	- - - -	100,000 - - - 100,000		2020 100,000 - - - 100,000	Beyond 2020 - - - -	300,00 - - - 300,00
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate - - - -		Budget 2016 100,000 - - -		100,000 - - -		2020 100,000 - - -	Beyond 2020 - - - - -	300,00 - - - 300,00
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate - - - -		Budget 2016 100,000 - - - 100,000		100,000 - - - 100,000		2020 100,000 - - - 100,000	Beyond 2020 - - - - - -	

CAPITAL IMPROVEMENT	tation Improv FFUND (328)	vement Pi	lan							TIP# 32
Project Title: Project No: Project Type: Project Manager:	Citywide Side cp1301 Non-Capacity Jai Carter		irs & Improv	vements						STIP# AUB-N/A Corridor ID# N/A
criteria such as: gap closur and "Save our Streets" (SC			ols, completic	on of downtow	n pedestrian	corridor or "lir	kage", conne	ctivity to tran	sit serviœ, ADA	requirements,
Future Impact on Operati										
Progress Summary: Future Impact on Operati This project will have no im			for street main					re lest Quet		Ι
Future Impact on Operati This project will have no im Activity:	npact on the operation	ating budget f 2014 YE Estimate	for street main	ntenance. Budget 2016	2017	2018	Forecast P 2019	roject Cost 2020	Bevond 2020	Total Project Cost
Future Impact on Operati This project will have no im		2014 YE		Budget	<b>2017</b> 25,000	<b>2018</b> 25,000			Beyond 2020	Total Project Cost
Future Impact on Operati This project will have no im Activity: Funding Sources:	npact on the operation	2014 YE	2015	Budget 2016	-		2019	2020	Beyond 2020 -	150,000
Future Impact on Operati This project will have no im Activity: Funding Sources: Fund Balance	npact on the operation	2014 YE	<b>2015</b> 25,000	Budget 2016 25,000	25,000	25,000	<b>2019</b> 25,000	<b>2020</b> 25,000	Beyond 2020 - - -	150,000
Future Impact on Operati This project will have no im Activity: Funding Sources: Fund Balance Unsecured Grant	npact on the operation	2014 YE	<b>2015</b> 25,000	Budget 2016 25,000	25,000	25,000	<b>2019</b> 25,000	<b>2020</b> 25,000	Beyond 2020 - - - -	150,000
Future Impact on Operati This project will have no im Activity: Funding Sources: Fund Balance Unsecured Grant REET 2	npact on the operation	2014 YE	<b>2015</b> 25,000	Budget 2016 25,000	25,000	25,000	<b>2019</b> 25,000	<b>2020</b> 25,000	Beyond 2020 - - - - - - - -	150,000 600,000 -
Future Impact on Operati This project will have no im Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources:	npact on the operation	2014 YE	<b>2015</b> 25,000 100,000 - -	Budget 2016 25,000 100,000 - -	25,000 100,000 - -	25,000 100,000 - -	<b>2019</b> 25,000 100,000 - -	2020 25,000 100,000 - -	Beyond 2020 - - - - - -	
Future Impact on Operati This project will have no im Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other	npact on the operation	2014 YE	<b>2015</b> 25,000 100,000 - -	Budget 2016 25,000 100,000 - -	25,000 100,000 - -	25,000 100,000 - -	<b>2019</b> 25,000 100,000 - -	2020 25,000 100,000 - -	Beyond 2020 - - - - - -	150,000 600,000 -
Future Impact on Operati This project will have no im Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources: Capital Expenditures:	npact on the operation	2014 YE	2015 25,000 100,000 - - 125,000	Budget 2016 25,000 100,000 - - 125,000	25,000 100,000 - - <b>125,000</b>	25,000 100,000 - - 125,000	2019 25,000 100,000 - - 125,000	2020 25,000 100,000 - - 125,000	Beyond 2020 - - - - - - - -	150,000 600,000 - 750,000
Future Impact on Operation This project will have no im Activity: Funding Sources: Fund Balance Unsecured Grant REET 2 Other Total Funding Sources: Capital Expenditures: Design	npact on the operation	2014 YE	2015 25,000 100,000 - - 125,000	Budget 2016 25,000 100,000 - - 125,000	25,000 100,000 - - <b>125,000</b>	25,000 100,000 - - 125,000	2019 25,000 100,000 - - 125,000	2020 25,000 100,000 - - 125,000	Beyond 2020 - - - - - - - - - - - - - -	150,000 600,000 - 750,000

	(102)		n							TIP# 44
	A Street NE P	edestrian Im	provements	;					:	STIP# AUB-N/
-	срхххх									
	Sidewalk Imp	rovements (N	Ion-Capacit	ty)						
Project Manager:	TBD								LOSC	orridor ID# N/
Description:										
This project completes a peo	destrian connec	tion between Do	owntown Aut	ourn and the 8	Bth St NE bu	usiness district.	This proiect v	vill improve :	a pedestrian cro	ossing at 3rd St
NE, and construct sidewalks										
-	•	0								
Progress Summary:										
• •										
• •		t is estimated to	o minimal.							
• •		t is estimated to	o minimal.							
The annual maintenance co				Budget			Forecast Pro	iect Cost		
The annual maintenance co Activity:	st for this projec	2014 YE		Budget 2016	2017	2018	Forecast Pro 2019		Bevond 2020	Total Project Cos
The annual maintenance co Activity: Funding Sources:				Budget 2016	2017	2018		ject Cost 2020	Beyond 2020	Total Project Cos
The annual maintenance co Activity: Funding Sources:	st for this projec	2014 YE			2017 - -	<b>2018</b> - 150,000			Beyond 2020 -	-
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue	st for this projec	2014 YE			-	-			Beyond 2020 - - -	-
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	st for this projec	2014 YE			-	-			Beyond 2020 - - - -	-
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	st for this projec	2014 YE Estimate - - -				-			-	150,00
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	st for this projec	2014 YE Estimate - - - -			- - - -	- 150,000 - -			-	150,00
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	st for this projec	2014 YE Estimate - - - -			- - - -	- 1 50,000 - - - <b>1 50,000</b>			-	150,000
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	st for this projec	2014 YE Estimate - - - -			- - - -	- 150,000 - -			-	Total Project Cos - 150,000 - 150,000 15,000
The annual maintenance co Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design Right of Way	st for this projec	2014 YE Estimate - - - -			- - - -	- 150,000 - - <b>150,000</b> 15,000			-	150,000 - 150,000
Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	st for this projec	2014 YE Estimate - - - -			- - - - - -	- 1 50,000 - - - <b>1 50,000</b>			- - - - - - - -	

ARTERIAL STREET FUN	tation Improv D (102)	vement Pla	n							TIP# 45
Project Title: Project No:	Interurban Tr cpxxxx	ailhead Impro	ovements						:	STIP# AUB-N/A
Project Type: Project Manager:	Class 1 Trail TBD	(Non-Capacit	у)						LOSC	orridor ID# N/A
Description: This project provides fundi Progress Summary:	ing for enhancem	ents to existing	trailheads an	d construction	n of new tra	ailheads. Improv	ements includ	le bike rack	s, kiosks, parkir	ng and access.
		ating budget fo	r street maint	enance						
Future Impact on Operat This project will have no in							Formaast Bro	iont Cost		
		ating budget fo 2014 YE Estimate		enance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cost
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	npact on the oper-	2014 YE		Budget	2017	2018			Beyond 2020	Total Project Cost
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the oper-	2014 YE		Budget 2016		<b>2018</b> - 210,000	2019	20 20	Beyond 2020	-
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the oper-	2014 YE Estimate 	2015 - - - -	Budget 2016	- - -	-	2019	2020 - - -	Beyond 2020 - - -	-
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the oper-	2014 YE Estimate		Budget 2016	-	-	2019	20 20	Beyond 2020 - - - - - -	210,000 -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	npact on the oper-	2014 YE Estimate - - - -	2015 - - - -	Budget 2016	- - - -	210,000 - -	2019	2020 - - -	Beyond 2020 - - - - - - -	210,000 -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper-	2014 YE Estimate - - - -	2015 - - - -	Budget 2016	- - - -	210,000 - - 210,000	2019	2020 - - -	Beyond 2020 - - - - - -	210,000 - - 210,000
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	npact on the oper-	2014 YE Estimate - - - -	2015 - - - -	Budget 2016		210,000 - -	2019	2020 - - -	Beyond 2020 - - - - - - -	Total Project Cost 210,000 
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper-	2014 YE Estimate - - - -	2015 - - - -	Budget 2016		210,000 - - 210,000	2019	2020 - - -	Beyond 2020 - - - - - - - -	210,000 - - 210,000

ARTERIAL STREET FUN	tation Improv D (102)	vement P	lan							TIP# 56
Project Title: Project No:	Evergreen He cpxxxx	•		chool Impro	ovements				:	STIP# AUB-N/A
Project Type:	Capacity, Nor	n-Motorized	I							
Project Manager:	TBD								LOS	Corridor ID# 23
318th Street. The propose of the school. A roundabour relocated to the west to ali which creates sight-distand of aerial utilities, street ligh	ut will be construc gn with the round ce problems asso	ted at the S about. The re ciated with th	316th Street/5 econstruction he school drive	6th Avenue S of S 316th St eways, and a	S intersection re reet includes th	eplacing the ex le vertical alig	kisting all-way	stop-contro	ol and the schoo dway along the	ol driveway will be school frontage
Grant funding applications Future Impact on Operat	ing Budget:		for street mai	ntenance.						
Progress Summary: Grant funding applications Future Impact on Operat This project will have no in	ing Budget:	ating budget	for street main				Former Pro	int Cost		
Grant funding applications Future Impact on Operat This project will have no in Activity:	ing Budget: npact on the oper	ating budget		Budget	2017	2018	Forecast Pro 2019		Beyond 2020	Total Project Cos
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources:	ing Budget:	ating budget	for street main 2015 118,500		<b>2017</b> 693,000	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	· · · · · · · · · · · · · · · · · · ·
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources:	ing Budget: npact on the oper	ating budget	2015	Budget 2016		2018 - -			Beyond 2020	896,00
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	ing Budget: npact on the oper	ating budget	<b>2015</b> 118,500	Budget 2016 84,500	693,000	2018 - - -			Beyond 2020 - - -	896,000
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	ing Budget: npact on the oper	ating budget	<b>2015</b> 118,500 671,500 - -	Budget 2016 84,500 478,500 -	693,000 3,927,000 - -	2018 - - - -			Beyond 2020 - - - - -	896,000 5,077,000 - -
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	ing Budget: npact on the oper	ating budget	<b>2015</b> 118,500	Budget 2016 84,500	693,000	2018 - - - - - -			Beyond 2020 - - - - - - -	896,000 5,077,000
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	ing Budget: npact on the oper	2014 YE Estimate	<b>2015</b> 118,500 671,500 - -	Budget 2016 84,500 478,500 -	693,000 3,927,000 - -	2018 - - - - - -			Beyond 2020 - - - - - -	896,000 5,077,000
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	ing Budget: npact on the oper	2014 YE Estimate	<b>2015</b> 118,500 671,500 - -	Budget 2016 84,500 478,500 -	693,000 3,927,000 - -	2018 - - - - - -			Beyond 2020 - - - - - - -	5,973,000
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	ing Budget: npact on the oper	2014 YE Estimate	2015 118,500 671,500 - - 790,000	Budget 2016 84,500 478,500 -	693,000 3,927,000 - -	2018 - - - - - - -			Beyond 2020 - - - - - - - - -	Total Project Cos 896,000 5,077,000 - - 5,973,000 790,000 563,000
Grant funding applications Future Impact on Operat This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	ing Budget: npact on the oper	2014 YE Estimate	2015 118,500 671,500 - - 790,000	Budget 2016 84,500 478,500 - - 563,000	693,000 3,927,000 - -	2018 - - - - - - - - - - - - -			Beyond 2020 - - - - - - - - - - - - - - - - - -	896,000 5,077,000 - - 5,973,000 790,000



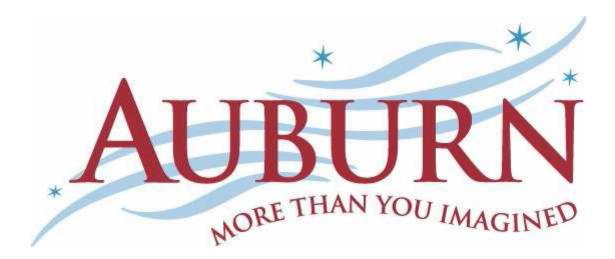
ARTERIAL STREET FUN	-	Vement Pl		328)						TIP# 1:
Project Title: Project No: Project Type: Project Manager:	Mohawks Pla cp0767 Non-Capacity Jeff Dixon		itigation Pro	oject						STIP# AUB-N//
<b>Description:</b> The project consists of the enhancement within the G property (Parcel # 132104	oedecke South P	roperty owned	d by the Sewe	er Utility in ord	ler to comper	nsate for appro	oximately 1.6-a	acre wetland		
The City received the DO										
Future Impact on Operation Future Impact on Operation It is anticipated that annuation conformance with permit r	he 10-year monito ting Budget: al maintenance, m equirements. Afte	oring period, w	vhich involves	annual maint	tenance, mor	hitoring and re	porting.	e required f	or a period of 10	) years, in
Subsequently, bid specific project is currently within t Future Impact on Operat It is anticipated that annua conformance with permit r operation expenses shoul Activity:	he 10-year monito ting Budget: al maintenance, m equirements. Afte	oring period, w nonitoring and er the success	vhich involves	annual maint the performar n of this 10-ye	tenance, mor	hitoring and re	porting. n project will b h is anticipated	e required fo I to be in De	or a period of 10	) years, in
Future Impact on Operation Future Impact on Operation It is anticipated that annuation conformance with permit r operation expenses shoul	he 10-year monito ting Budget: al maintenance, m equirements. Afte	oring period, w	vhich involves	annual maint	tenance, mor	hitoring and re	porting.	e required fo I to be in De	or a period of 10	) years, in
Future Impact on Operate It is anticipated that annual conformance with permit r operation expenses shoul Activity: Funding Sources: Fund Balance Unsecured Grant	he 10-year monito ing Budget: al maintenance, m equirements. Aften d be minimal. Prior to 2014 -	2014 YE Estimate	vhich involves reporting on sful conclusio 2015	the performant n of this 10-ye Budget 2016	tenance, mor	hitoring and re tland mitigatio g period, whic 2018 -	porting. In project will but h is anticipated Forecast Pro 2019	e required for I to be in De ject Cost	or a period of 10 ecember 2019, o	) years, in ongoing Total Project Cos
Future Impact on Operation Future Impact on Operation t is anticipated that annual conformance with permit reperation expenses shoul Activity: Funding Sources: Fund Balance Unsecured Grant Traffic Impact Fees	he 10-year monito <b>ing Budget:</b> al maintenance, m equirements. Aften d be minimal. Prior to 2014 - - - - - - - - - - - - -	onitoring and er the success 2014 YE	vhich involves reporting on sful conclusio 2015	annual maint the performar n of this 10-ye Budget 2016	tenance, mor	hitoring and re	porting. In project will b h is anticipated Forecast Pro	e required for I to be in De ject Cost	or a period of 10 ecember 2019, o	) years, in ongoing Total Project Cos - - 557,30
Future Impact on Operation t is anticipated that annuation conformance with permit roperation expenses shoul Activity: Funding Sources: Fund Balance Unsecured Grant	he 10-year monito ing Budget: al maintenance, m equirements. Aften d be minimal. Prior to 2014 -	2014 YE Estimate	vhich involves reporting on sful conclusio 2015	the performant n of this 10-ye Budget 2016	tenance, mor	hitoring and re tland mitigatio g period, whic 2018 -	porting. In project will but h is anticipated Forecast Pro 2019	e required for I to be in De ject Cost	or a period of 10 ecember 2019, o	D years, in ongoing Total Project Cos - - 557,30 169,18
Future Impact on Operation Future Impact on Operation to is anticipated that annual conformance with permit reperation expenses shoul Activity: Funding Sources: Fund Balance Unsecured Grant Traffic Impact Fees REET 2 (328)	he 10-year monito ting Budget: al maintenance, m equirements. Aftend d be minimal. Prior to 2014 - - - - - - - - - - - - -	2014 YE Estimate 25,000	vhich involves reporting on sful conclusio	the performant n of this 10-yee Budget 2016 - 20,000 -	tenance, mor	hitoring and re tland mitigatio g period, whic 2018 - - - 65,000 -	porting. n project will be h is anticipated Forecast Pro 2019 - - 20,000 -	e required for I to be in De ject Cost	Dr a period of 10 ecember 2019, o Beyond 2020 - - - - -	) years, in ongoing
Future Impact on Operation Future Impact on Operation t is anticipated that annual conformance with permit re- operation expenses should Activity: Funding Sources: Fund Balance Unsecured Grant Traffic Impact Fees REET 2 (328) Total Funding Sources: Capital Expenditures: Design	he 10-year monito ting Budget: al maintenance, m equirements. Aftend d be minimal. Prior to 2014 - - - - - - - - - - - - -	2014 YE Estimate 25,000	vhich involves reporting on sful conclusio	the performant n of this 10-yee Budget 2016 - 20,000 -	tenance, mor	hitoring and re tland mitigatio g period, whic 2018 - - - 65,000 -	porting. n project will be h is anticipated Forecast Pro 2019 - - 20,000 -	e required for I to be in De ject Cost	Dr a period of 10 ecember 2019, o Beyond 2020 - - - - -	D years, in ongoing Total Project Cos - - 557,30 169,18
Future Impact on Operate Future Impact on Operate It is anticipated that annual conformance with permit re- operation expenses shoul Activity: Funding Sources: Fund Balance Unsecured Grant Traffic Impact Fees REET 2 (328) Total Funding Sources: Capital Expenditures:	he 10-year monito ting Budget: al maintenance, m equirements. Aftend d be minimal. Prior to 2014 - - - - - - - - - - - - -	2014 YE Estimate 25,000 25,000	vhich involves reporting on sful conclusio	the performant n of this 10-yee Budget 2016 - 20,000 -	tenance, mor	hitoring and re tland mitigatio g period, whic 2018 - - - 65,000 -	porting. n project will be h is anticipated Forecast Pro 2019 - - 20,000 -	e required for I to be in De ject Cost	Dr a period of 10 ecember 2019, o Beyond 2020 - - - - -	D years, in ongoing Total Project Cos - - 557,30 169,18

ARTERIAL STREET FUN	-	vement Pla								TIP# 2
Project Title:	A Street SE S	afety Impro	vements Stu	dy						STIP# AUB-N/
Project No: Project Type:	cp1110 Safety (Non-C	anacity)								
Project Manager:	James Webb								LOS Co	rridor ID# 10,3
Description:										
Study the A Street SE corr access needs of the travel				s Way SE inc	luding 41st S	SE from D S	t SE to C St S	SE. The stu	ıdy will review th	ne safety and
Progress Summary:	done to refine n	miact scope of	lianment and	cost will be c	omplete in 20	14. 2015 des	ian will compl	ete detailed	corridor plan fo	or future
mprovements. Future Impact on Operati	ng Budget:				·					
improvements. Future Impact on Operati This study will have no imp	ng Budget:	ting budget for	street mainte	nance.						
mprovements. Future Impact on Operati This study will have no imp	ng Budget:		street mainte		2017	2018	Forecast Pro 2019		Beyond 2020	Total Project Cos
mprovements. Future Impact on Operati This study will have no imp Activity: Funding Sources:	<b>ng Budget:</b> act on the operat	ting budget for	street mainte	nance. Budget			Forecast Pro	ject Cost		
mprovements. Future Impact on Operati This study will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	ng Budget: act on the operat Prior to 2014	ting budget for 2014 YE Estimate	street mainte	nance. Budget			Forecast Pro	ject Cost		
mprovements. Future Impact on Operati This study will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	ng Budget: act on the operat Prior to 2014	ting budget for 2014 YE Estimate	street mainte	nance. Budget	2017		Forecast Pro	ject Cost		
mprovements. Future Impact on Operati This study will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	ng Budget: act on the operat Prior to 2014	ting budget for 2014 YE Estimate	2015 5,000	nance. Budget			Forecast Pro	ject Cost		51,23
mprovements. Future Impact on Operation This study will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	ng Budget: act on the operat Prior to 2014 1,230	ting budget for 2014 YE Estimate 45,000	2015 5,000 - -	nance. Budget	2017		Forecast Pro	ject Cost		51,23
mprovements. Future Impact on Operati This study will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	ng Budget: act on the operat Prior to 2014 1,230	ting budget for 2014 YE Estimate 45,000 - - -	2015 5,000 - -	nance. Budget	2017		Forecast Pro	ject Cost		51,23
mprovements. Future Impact on Operati This study will have no imp Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design Right of Way	ng Budget: act on the operat Prior to 2014 1,230 - 1,230 1,230	ting budget for 2014 YE Estimate 45,000 - - 45,000	2015 5,000 - 5,000 5,000 5,000	nance. Budget	2017		Forecast Pro	ject Cost		Total Project Cos 51,230 - - 51,230 51,230 -
Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	ng Budget: act on the operat Prior to 2014 1,230 - - - 1,230	ting budget for 2014 YE Estimate 45,000 - - 45,000	2015 5,000 - 5,000	nance. Budget	2017		Forecast Pro	ject Cost		51,23

ARTERIAL STREET FUN	tation Improv D (102)	vement Pla	an							TIP# 29
Project Title:	S 277th Stree	et - Wetland I	Vitigation							STIP# AUB-N/A
Project No:	c410a0									
Project Type:	Non-Capacity	,								
Project Manager:	Matt Larson								1050	orridor ID# N/
	Matt Larson								2030	
Description:										
Wetland mitigation for the	S 277th St grade	separation pro	oject.							
Progress Summary:										
-	n which hearn in	2004								
This is a 10-year obligation	n, which began in	2004.								
Future Impact on Operat										
This project will have no in							Forecast Pro	iect Cost		
This project will have no in Activity:	npact on the oper	2014 YE		Budget	2017	2018	Forecast Pro		Bevond 2020	Total Project Cos
This project will have no in		2014 YE Estimate	2015		2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	
This project will have no in Activity: Funding Sources:	npact on the oper Prior to 2014	2014 YE		Budget		2018 - -		2020	Beyond 2020	Total Project Cos 344,084
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue	npact on the oper Prior to 2014	2014 YE Estimate	2015	Budget	-	2018 - - -		2020	Beyond 2020 - - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the oper Prior to 2014	2014 YE Estimate 55,000	2015	Budget	-	2018 - - - - -		2020	Beyond 2020 - - - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the oper Prior to 2014	2014 YE Estimate 55,000	2015	Budget		- - -		2020 - - -	Beyond 2020 - - - - - - -	344,084 - - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	<b>Prior to 2014</b> 264,084 - -	2014 YE Estimate 55,000 - -	<b>2015</b> 25,000 - - -	Budget 2016 - - - -		- - -	2019 - - - -	2020 - - - -	Beyond 2020 - - - - - - - -	
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	<b>Prior to 2014</b> 264,084 - -	2014 YE Estimate 55,000 - -	<b>2015</b> 25,000 - - -	Budget 2016 - - - -		- - -	2019 - - - -	2020 - - - -	Beyond 2020 - - - - - - -	344,084 - - -
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	Prior to 2014 264,084 - - 264,084	2014 YE Estimate 55,000 - - 55,000	2015 25,000 - - - 25,000	Budget 2016 - - - -	-	- - -	2019 - - - -	2020 - - - -	Beyond 2020 - - - - - - - - -	344,084
This project will have no in Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	Prior to 2014 264,084 - - 264,084	2014 YE Estimate 55,000 - - 55,000	2015 25,000 - - - 25,000	Budget 2016 - - - -	-	- - -	2019 - - - -	2020 - - - -	Beyond 2020 - - - - - - - - - -	344,084

ARTERIAL STREET FUN	-	vement Pla	an							TIP# 40
Project Title:	104th Ave SE	& Green Riv	ver Road Stu	ıdy					:	STIP# AUB-N/
Project No:	срхххх		• • • • •							
Project Type:	Non-Capacity		on Safety)							
Project Manager:	James Webb								LOS	Corridor ID# 2
anticipated to include sight Progress Summary:	-distance improv	ements, constr	ructing turn-lar	nes, channeliz	ation, enviror	nmental mitiga	ation, signage	and clear z	one improveme	nts.
		oting hudget fr	ar street meint	tononoo						
Future Impact on Operati This project will have no in Activity:							Forecast Pro	iect Cost		
		ating budget fo 2014 YE Estimate		tenance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
This project will have no im Activity: Funding Sources:	npact on the oper	2014 YE		Budget	2017	2018			Beyond 2020	
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant	npact on the oper	2014 YE	2015	Budget	2017 - -	2018 - -			Beyond 2020 - -	
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the oper	2014 YE	2015	Budget	-	2018 - - -			Beyond 2020 - - -	
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other	npact on the oper	2014 YE	<b>2015</b> 5,000 - -	Budget 2016 - - - - - -	-	2018 - - - -			Beyond 2020 - - - - -	5,00 - - -
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees	npact on the oper	2014 YE Estimate - - -	<b>2015</b> 5,000 - -	Budget 2016 - - -	-	2018 - - - - - -			- - -	5,00 - - -
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	npact on the oper	2014 YE Estimate - - -	<b>2015</b> 5,000 - -	Budget 2016 - - - - - -	-	2018 - - - - - -			- - -	5,000 - - -
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate - - -	2015 5,000 - - 5,000	Budget 2016 - - - - - -	-	2018 - - - - -			- - -	5,000 - - 5,000
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources:	npact on the oper	2014 YE Estimate - - -	<b>2015</b> 5,000 - -	Budget 2016 - - - - - -	-	2018 - - - - - -			- - -	Total Project Cos 5,000 - - 5,000 5,000
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Unsecured Grant Traffic Impact Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate - - -	2015 5,000 - - 5,000	Budget 2016 - - - - - -	-	2018 - - - - - - - - - - - -			- - -	5,000 - - 5,000

ARTERIAL STREET FUN	-	vement Pla	an							TIP# 54
Project Title: Project No:	Kersey Way S cpxxxx	SE Corridor	Study						:	STIP# AUB-N//
•	•									
Project Type:	Capacity TBD									6 Corridor ID# 4
Project Manager: Description:	עם ו								LUS	
This project will study impr norizontal/vertical geometr wo miles. Progress Summary: Design will begin in 2015 fo	ic roadway impro	vements, roac	dside hazard m	nitigation, stree	et lighting and					
		ating budget fo	or street main	enance.						
Future Impact on Operati This project will have no im							Formost Bro	inct Cost		
This project will have no im	npact on the oper	2014 YE		Budget	2017	2018	Forecast Pro	-	Beyond 2020	Total Project Cos
This project will have no im Activity: Funding Sources:					2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
This project will have no im Activity: Funding Sources:	npact on the oper	2014 YE		Budget		2018 - -		-	Beyond 2020	Total Project Cos
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees	npact on the oper	2014 YE		Budget	-	2018 - - -		-	Beyond 2020 - - -	-
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees Other	npact on the oper	2014 YE	<b>2015</b> - - 50,000	Budget		2018 - - - -		-	Beyond 2020 - - - - -	50,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees	npact on the oper	2014 YE Estimate - - -	2015 - -	Budget		2018 - - - - -		-	Beyond 2020 - - - - - -	50,00
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees Other Total Funding Sources:	npact on the oper	2014 YE Estimate - - -	<b>2015</b> - - 50,000	Budget		2018 - - - - -		-	Beyond 2020 - - - - - -	- - 50,000
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees Other	npact on the oper	2014 YE Estimate - - -	<b>2015</b> - - 50,000	Budget		2018 - - - - -		-	Beyond 2020 - - - - -	50,000
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate - - -	2015 - - 50,000 - 50,000	Budget		2018 - - - - - -		-	Beyond 2020 - - - - - -	50,000
This project will have no im Activity: Funding Sources: Unrestricted Street Revenue Grants (Fed, State, Local) Traffic Mitigation Fees Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate - - -	2015 - - 50,000 - 50,000	Budget		2018 - - - - - - -		-	Beyond 2020 - - - - - - - - -	Total Project Cost - 50,000 - 50,000 - 50,000 -



ARTERIAL PRESERVATION	-	vement Pla								TIP#7
Project Title:	15th Street S	W Reconstru	ction							STIP# AUB-N//
Project No:	срхххх									
Project Type:	Preservation									
Project Manager:	TBD								LOS	Corridor ID# 1
Description:										
Progress Summary:			a pianining iev							
• •		ating budget fo	r street maint	enance.						
Future Impact on Operati This project will have no im							Eorocast Bro	inst Cost		1
This project will have no im		ating budget fo 2014 YE Estimate		enance. Budget 2016	2017	2018	Forecast Pro 2019	ject Cost 2020	Beyond 2020	Total Project Cos
his project will have no im	npact on the oper-	2014 YE		Budget	<b>2017</b> 75,000	<b>2018</b> 500,000			Beyond 2020	Total Project Cos 575,00
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant	npact on the oper-	2014 YE		Budget	-				Beyond 2020	
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other	npact on the oper-	2014 YE Estimate		Budget	75,000 300,000 -	500,000 2,500,000 -			Beyond 2020 - - -	575,00 2,800,00 -
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant	npact on the oper-	2014 YE Estimate		Budget	75,000	500,000	2019 - -		Beyond 2020 - - - - -	575,00 2,800,00 -
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources:	npact on the oper-	2014 YE Estimate		Budget 2016 - - -	75,000 300,000 -	500,000 2,500,000 -	2019 - -		Beyond 2020 - - - - -	575,00
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources: Capital Expenditures:	npact on the oper-	2014 YE Estimate		Budget 2016 - - -	75,000 300,000 - <b>375,000</b>	500,000 2,500,000 -	2019 - -		Beyond 2020 - - - - -	575,00 2,800,00 - <b>3,375,00</b>
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources:	npact on the oper-	2014 YE Estimate		Budget 2016 - - -	75,000 300,000 -	500,000 2,500,000 -	2019 - -		Beyond 2020 - - - - - - -	575,00 2,800,00 - <b>3,375,00</b>
This project will have no im Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources: Capital Expenditures: Design	npact on the oper-	2014 YE Estimate		Budget 2016 - - -	75,000 300,000 - <b>375,000</b>	500,000 2,500,000 -	2019 - -		Beyond 2020 - - - - - - - - - -	575,00 2,800,00 -

ARTERIAL PRESERVATION	•	ment Plan								<b>TIP# 22</b>
Project Title:	Lake Tapps P	arkway Pres	ervation (C	ity Limit to	Lakeland Hil	ls Way)				STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Preservation									
Project Manager:	Jai Carter								LOS	Corridor ID# 17
Progress Summary: Application for Federal grant	was submitted M	ov 2014. If our								
Future Impact on Operating	g Budget:	-	irded funds v	will be availab	ble in 2015.					
Future Impact on Operating There is no impact to the stre	g Budget:	budget.	raea funas v		ble in 2015.		Forecast Pro	ect Costs		
Future Impact on Operating There is no impact to the stre	g Budget:	-	2015	Budget 2016	2015.	2018	Forecast Pro 2019	ect Costs 2020	Beyond 2020	Total Project Cost
Future Impact on Operating There is no impact to the stre Activity:	<b>j Budget:</b> et maintenance b	oudget.		Budget		2018			Beyond 2020	
Future Impact on Operating There is no impact to the stre Activity: Funding Sources:	<b>j Budget:</b> et maintenance b	oudget.		Budget 2016	2017	2018			Beyond 2020 -	202,850
Future Impact on Operating There is no impact to the stre Activity: Funding Sources: Fund Balance	<b>j Budget:</b> et maintenance b	oudget.		Budget 2016 26,480 97,900	<b>2017</b> 176,370 652,100	2018 - - -			Beyond 2020 - - -	202,850
Future Impact on Operating There is no impact to the stre Activity: Funding Sources: Fund Balance Unsecured Grant	<b>j Budget:</b> et maintenance b	oudget.		Budget 2016 26,480	<b>2017</b> 176,370	2018 - - - -			Beyond 2020 - - - -	202,850 750,000
Future Impact on Operating There is no impact to the stree Activity: Funding Sources: Fund Balance Unsecured Grant Other Total Funding Sources:	<b>Budget:</b> Let maintenance b Prior to 2014	oudget.	2015 - - -	Budget 2016 26,480 97,900	<b>2017</b> 176,370 652,100	2018 - - - -	2019 - - -	2020 - - -	-	202,850 750,000
Future Impact on Operating There is no impact to the stree Activity: Funding Sources: Fund Balance Unsecured Grant Other Total Funding Sources: Capital Expenditures:	<b>Budget:</b> Let maintenance b Prior to 2014	oudget.	2015 - - -	Budget 2016 26,480 97,900 - 124,380	<b>2017</b> 176,370 652,100	2018 - - - -	2019 - - -	2020 - - -	-	202,850 750,000 <b>952,850</b>
Future Impact on Operating There is no impact to the stree Activity: Funding Sources: Fund Balance Unsecured Grant Other Total Funding Sources:	<b>Budget:</b> Let maintenance b Prior to 2014	oudget.	2015 - - -	Budget 2016 26,480 97,900	2017 176,370 652,100 - 828,470	2018 - - - - -	2019 - - -	2020 - - -	-	202,850 750,000 <b>952,850</b>
Future Impact on Operating There is no impact to the stree Activity: Funding Sources: Fund Balance Unsecured Grant Other Total Funding Sources: Capital Expenditures: Design	<b>Budget:</b> Let maintenance b Prior to 2014	oudget.	2015 - - -	Budget 2016 26,480 97,900 - 124,380	2017 176,370 652,100 - 828,470	2018 - - - - - -	2019 - - -	2020 - - -	-	Total Project Cost 202,850 750,000 - 952,850 124,380 - 828,470

	ation improv	vement Pla	an							TIP# 28
ARTERIAL PRESERVATI	ON FUND (105)									111 # 20
Project Title:	Annual Bridg	e Structure	Preservatio	า						STIP# AUB-N/A
Project No:	Various									
Project Type:	Non-Capacity	, Preservatio	on							
Project Manager:	Scott Nutter								LOSC	orridor ID# N/A
Description:										
This is an annual program	to fund improver	ents to bridge	e structues ide	ntified by the	citv's annual	l bridge inspe	ction program			
rno io an annual program		ionito to bhage			only o anniaa	i bilago iliopo	stion program	•		
Progress Summary:										
Program completed load ra 2012.	ating calculations	for nine bridge	es in 2011.20	12 project co	mpleted mise	cellaneous bri	dge repairs. Ii	nspections of	f nine bridges w	ere completed in
2012.										
Future Impact on Operati	ing Budget:									
Future Impact on Operat		ating budget fo	or street main	tenance.						
		ating budget fo	or street main	tenance.						
Future Impact on Operati This project will have no in			or street main	tenance.						
Future Impact on Operati This project will have no im Activity:	npact on the oper	2014 YE		Budget			Forecast Pr			
Future Impact on Operati This project will have no in Activity: Funding Sources:			or street main 2015		2017	2018	Forecast Pr 2019	roject Cost 2020	Beyond 2020	Total Project Cost
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund	npact on the oper	2014 YE		Budget	<b>2017</b> 50,000	<b>2018</b> 50,000			Beyond 2020	Total Project Cost 350,000
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local)	npact on the oper	2014 YE Estimate	2015	Budget 2016			2019	2020	Beyond 2020 - -	
Future Impact on Operation This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local) Other	npact on the oper	2014 YE Estimate 50,000 -	<b>2015</b> 50,000 -	Budget 2016 50,000 - -	50,000 - -	50,000 - -	<b>2019</b> 50,000 - -	<b>2020</b> 50,000 -	Beyond 2020 - - -	350,000
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local)	npact on the oper	2014 YE Estimate	2015	Budget 2016			2019	2020	Beyond 2020 - - - - -	
Future Impact on Operation This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local) Other	npact on the oper	2014 YE Estimate 50,000 -	<b>2015</b> 50,000 -	Budget 2016 50,000 - -	50,000 - -	50,000 - -	<b>2019</b> 50,000 - -	<b>2020</b> 50,000 -	Beyond 2020 - - - -	350,000 - -
Future Impact on Operation This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local) Other Total Funding Sources:	npact on the oper	2014 YE Estimate 50,000 -	<b>2015</b> 50,000 - -	Budget 2016 50,000 - -	50,000 - -	50,000 - -	<b>2019</b> 50,000 - -	<b>2020</b> 50,000 -	Beyond 2020 - - - -	350,000 - -
Future Impact on Operation This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local) Other Total Funding Sources: Capital Expenditures:	npact on the oper	2014 YE Estimate 50,000 - 50,000	2015 50,000 - - 50,000	Budget 2016 50,000 - - 50,000	50,000 - - 50,000	50,000 - - 50,000	2019 50,000 - - 50,000	2020 50,000 - - 50,000	Beyond 2020 - - - -	350,000 - 350,000
Future Impact on Operation This project will have no im Activity: Funding Sources: Arterial Preservation Fund Grants (Fed, State, Local) Other Total Funding Sources: Capital Expenditures: Design	npact on the oper	2014 YE Estimate 50,000 - 50,000	2015 50,000 - - 50,000	Budget 2016 50,000 - - 50,000	50,000 - - 50,000	50,000 - - 50,000	2019 50,000 - - 50,000	2020 50,000 - - 50,000	Beyond 2020 - - - - -	350,000 350,000

Six Year Transportation Improvement Plan	
ARTERIAL PRESERVATION FUND (105)	

Project Title:	Arterial Street Preservation Program
Project No:	varies annually
Project Type:	Non-Capacity, Preservation
Project Manager:	Jai Carter

**Description:** Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

Progress Summary:

### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:		2014 YE		Budget			Forecast P	roject Costs		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Arterial Preservation Fund	-	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579
Capital Expenditures:										
Design	-	100,000	50,000	50,000	50,000	50,000	50,000	20,000	-	370,000
Right of Way	-	-	-	-					-	-
Construction	-	2,520,579	1,650,000	600,000	700,000	1,200,000	1,750,000	1,780,000	-	10,200,579
Total Expenditures:	-	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579

TIP# 35

STIP# AUB-N/A

LOS Corridor ID# N/A

Six Year Transport ARTERIAL PRESERVATION	-		an							TIP# 36
Project Title: Project No: Project Type:	Annual Arteria cpxxxx Non-Capacity		•						:	stip# Aub-n/#
Project Manager:	Jai Carter	,							LOS C	orridor ID# N/A
Description: Implement regular mainten from draining into the sub-t		lassified stree	ts by sealing	newly formed	cracks. Sea	ling the cracks	s will prolong	the life of the	pavement by st	opping water
Progress Summary:										
Future Impact on Operati		e budget.								
Future Impact on Operati There is no impact to the s				Budget			Forecast Pr	niect Costs		
Future Impact on Operati There is no impact to the s		e budget. 2014 YE Estimate	2015	Budget 2016	2017	2018	Forecast Pr 2019	oject Costs 2020	Beyond 2020	Total Project Cost
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant	treet maintenance	2014 YE	<b>2015</b> 100,000 -		<b>2017</b> 100,000 -	<b>2018</b> 100,000 -			Beyond 2020	Total Project Cost 700,000
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other	treet maintenance	2014 YE Estimate		2016			2019	2020	Beyond 2020 - - - - -	
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources: Capital Expenditures:	treet maintenance	2014 YE Estimate 100,000 - - 100,000	100,000 - - <b>100,000</b>	2016 100,000 - - 100,000	100,000 - - 100,000	100,000 - - 100,000	2019 100,000 - - 100,000	2020 100,000 - - 100,000	Beyond 2020 - - - -	700,000 - - 700,000
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources:	treet maintenance	2014 YE Estimate 100,000 - -	100,000 - -	<b>2016</b> 100,000 - -	100,000 - -	100,000 - -	<b>2019</b> 100,000 - -	<b>2020</b> 100,000 - -	Beyond 2020 - - - - - -	700,000
Future Impact on Operati There is no impact to the s Activity: Funding Sources: Arterial Preservation Fund Unsecured Grant Other Total Funding Sources: Capital Expenditures: Design	treet maintenance	2014 YE Estimate 100,000 - - 100,000	100,000 - - <b>100,000</b>	2016 100,000 - - 100,000	100,000 - - 100,000	100,000 - - 100,000	2019 100,000 - - 100,000	2020 100,000 - - 100,000	Beyond 2020 - - - - - - -	700,000 - - 700,000

Six Year Transporta	•		lan							TIP# 37
Project Title: Project No: Project Type:	Local Street Various Non-Capacit	•	•							STIP# AUB-N/A
Project Manager:	Jai Carter	y, i i ocoi i a							LOS	Corridor ID# N/A
Beginning in 2013 sales tax <b>Progress Summary:</b> This program has successfinaddition regular maintenance <b>Future Impact on Operation</b> There is no impact to the st	ully completed ov ce treatments. ng Budget:	verlays, chip				ce 2005. The	program will f	ocus on comp	bleting reconstru	ction needs in
Activity:		2014 YE		Budget			Forocast	Project Cost		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Local Street Preserv. Fund	-	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396
Unsecured Grant Other	-	-	-	-	-	-	-	-	-	-
Fotal Funding Sources:	-	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396
Capital Expenditures:										
Design	-	400,000	300,000	300,000	300,000	300,000	300,000	300,000	-	2,200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,145,396	2,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	-	10,945,396
otal Expenditures:	-	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,39

ARTERIAL PRESERVATIO	ation Improv	ement Pla	an							TIP# 57
Project Title: Project No: Project Type: Project Manager:	Bridge Deck F cpxxxx Non-Capacity Scott Nutter									STIP# AUB-N// Corridor ID# 1 <sup>°</sup>
Description:										
This is an annual program	to fund the rehabi	litation of brid	ge decks as i	dentified by th	ne city's annu	al bridge insp	ection progra	n.		
R St SE Stuck River Bridge										
Future Impact on Operati This project will have no im	ng Budget:	ting budget fo					Forecast Pr	piect Costs		
Future Impact on Operati This project will have no im	ng Budget:			tenance. Budget 2016	2017	2018	Forecast Pro 2019	oject Costs 2020	Beyond 2020	Total Project Cost
Future Impact on Operati This project will have no im Activity:	ng Budget: pact on the opera	ting budget fo	or street main	Budget	<b>2017</b> 100,000	<b>2018</b> 100,000			Beyond 2020	
Future Impact on Operati This project will have no im Activity: Funding Sources:	ng Budget: pact on the opera	ting budget fo 2014 YE Estimate	or street main 2015	Budget 2016			2019	2020	Beyond 2020	
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund	ng Budget: pact on the opera	ting budget fo 2014 YE Estimate	or street main 2015	Budget 2016			2019	2020	Beyond 2020 - - -	
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Utility Tax Bond proceeds	ng Budget: pact on the opera	ting budget fo 2014 YE Estimate	or street main 2015	Budget 2016			2019	2020	Beyond 2020 - - - -	650,000 - -
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Utility Tax Bond proceeds Total Funding Sources:	ng Budget: pact on the opera	ting budget fo	or street main 2015 100,000 - -	Budget 2016 100,000 - -	100,000 - -	100,000 - -	<b>2019</b> 100,000 - -	<b>2020</b> 100,000 - -	Beyond 2020 - - - - -	650,000 - -
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Utility Tax Bond proceeds Total Funding Sources: Capital Expenditures:	ng Budget: pact on the opera	ting budget fo	or street main 2015 100,000 - -	Budget 2016 100,000 - -	100,000 - -	100,000 - -	<b>2019</b> 100,000 - -	<b>2020</b> 100,000 - -	Beyond 2020 - - - - -	650,000 - -
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Utility Tax Bond proceeds Total Funding Sources: Capital Expenditures: Design	ng Budget: pact on the opera	ting budget fo	or street main 2015 100,000 - -	Budget 2016 100,000 - -	100,000 - -	100,000 - -	<b>2019</b> 100,000 - -	<b>2020</b> 100,000 - -	Beyond 2020 - - - - -	Total Project Cost 650,000 - - 650,000 -
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Utility Tax Bond proceeds Total Funding Sources: Capital Expenditures: Design Right of Way	ng Budget: pact on the opera	ting budget fo 2014 YE Estimate 50,000 - 50,000 - - - -	or street main 2015 100,000 - - 100,000 - - - -	Budget 2016 100,000 - - 100,000 - - - -	100,000 - - 100,000 - -	100,000 - - 100,000 - -	2019 100,000 - - 100,000 - -	2020 100,000 - - 100,000	Beyond 2020 - - - - - -	650,000 - 650,000 -
Future Impact on Operati This project will have no im Activity: Funding Sources: Arterial Preservation Fund Utility Tax Bond proceeds Total Funding Sources: Capital Expenditures: Design	ng Budget: pact on the opera	ting budget fo 2014 YE Estimate 50,000 - 50,000	or street main 2015 100,000 - -	Budget 2016 100,000 - -	100,000 - -	100,000 - -	<b>2019</b> 100,000 - -	<b>2020</b> 100,000 - -	Beyond 2020 - - - - - - - - -	650,000 - -

Six Year Transportation Improvement Plan
ARTERIAL PRESERVATION FUND (105)

Project Title:	Auburn Way N Preservation (22nd Street NE to 45th Street NE)
Project No:	срхххх
Project Type:	Non-Capacity, Preservation
Project Manager:	Jai Carter

**Description:** The project proposes to grind and overlay Auburn Way N from the 22nd Street NE to 45th Street NE. The project will restore 7.3 lane miles of pavement, upgrade 26 curb ramps to meet current ADA standard, as we as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

#### Progress Summary:

Application for Federal grant was submitted May 2014. If awarded funds will be available in 2015.

#### Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity: 2014 YE			Budget							
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Arterial Preservation Fund	-	-	60,000	650,000	-	-	-	-	-	710,000
Unsecured Grant	-	-	60,000	650,000	-	-	-	-	-	710,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	120,000	1,300,000	-	-	-	-	-	1,420,000
Capital Expenditures:										
Design	-	-	120,000	-	-	-	-	-	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,300,000	-	-	-	-	-	1,300,000
Total Expenditures:	-	-	120,000	1,300,000	-	-	-	-	-	1,420,000

#### **TIP#70**

STIP# AUB-N/A

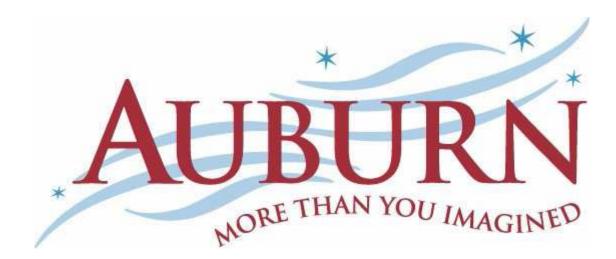
LOS Corridor ID# 21

Six Year Transporta ARTERIAL PRESERVATION	•	ment Plai	า							<b>TIP#</b> 71
Project Title:	15th Street N	E/NW Prese	ervation (SI	R-167 to 8th	Street NE)					STIP# AUB-N/A
Project No:	срхххх									
Project Type:	Non-Capacity	/, Preservati	ion							
Project Manager:	Jai Carter								LOS	6 Corridor ID# 9
as an upgrade to non ADA c <b>Progress Summary:</b> Application for Federal grant						ion, permitting,				
Future Impact on Operating	g Budget:									
There is no impact to the stre	et maintenance b	oudget.								
Activity:		2014 YE		Budget			Forecast Pro	ject Costs		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	<b>Total Project Cost</b>
Arterial Preservation Fund Unsecured Grant	-	-	-	67,500 67,500	750,000 750,000	-	-	-	-	817,500 817,500

## as ar

#### Futu

Activity:		2014 YE		Budget			Forecast Pro	ect Costs		
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	<b>Total Project Cost</b>
Arterial Preservation Fund	-	-	-	67,500	750,000	-	-	-	-	817,500
Unsecured Grant	-	-	-	67,500	750,000	-	-	-	-	817,500
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	135,000	1,500,000	-	-	-	-	1,635,000
Capital Expenditures:										
Design	-	-	-	135,000	-	-	-	-	-	135,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	1,500,000	-	-	-	-	1,500,000
Total Expenditures:	-	-	-	135,000	1,500,000	-	-	-	-	1,635,000



#### City of Auburn 2015-2020 Transportation Improvement Program Summary

Number c207a0	TIP	Project Title	Grant	Prior to 2015	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project	Project Category
	#	A St NW - Phase 1 (3rd St NW to 14th St NW)	Status Secured	8,257,129	350,000	25,000	25,000	25,000	25,000	25,000	175,000	Cost 8,907,129	Roadway
cp1118	2	Auburn Way South Pedestrian Improvements	Secured	1,270,830	115,000	-	-	-	-	-	-	1,385,830	Roadway
c409a0		(Dogwood St SE to Fir St SE) Auburn Way South (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	818,700	3,000,000	-	-	3,896,951	Roadway
c415a0	4	Street NE Corridor (45th St NE to S 277th St)	Unsecured	3,892	-	-	-	6,760,000	-	-	-	6,763,892	Roadway
c201a0	5	M Street Underpass (3rd St SE to 8th St SE)	Secured	21,318,029	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	24,251,439	Roadway
c222a0	6	S 277th Street (AWN to L Street NE)	Secured	2,711,301	5,581,800	-	-	-	-		-	8,293,101	Roadway
срхххх	7	15th St SW Reconstruction A Street NW, Phase 2 (W Main St to 3rd St NW)	Unsecured Unsecured	- 150,000	-	-	375,000	3,000,000	- 3,000,000	-	-	3,375,000 3,150,000	Preservation Roadway
срхххх	-	D Street NW (37th St NW to 44th St NW)	Unsecured	-		-	-	300,000	-	6,000,000		6,300,000	Roadway
cp0911		F Street SE (4th St SE to AWS)	Unsecured	7,620	400,000	250,000	1,800,000	-	-	-	-	2,457,620	Roadway
срхххх	11	M Street NE (E Main St to 4th St NE)	Unsecured	-	100,000	-	275,000	1,150,000	-	-	-	1,525,000	Roadway
срхххх	12	Grade-Separated Crossing of BNSF Railyard	Unsecured	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000	Roadway
cp0767	13	Mohawk Plastics Site Mitigation Project	N/A	576,490	25,000	20,000	20,000	65,000	20,000	-	-	726,490	Miscellaneous Intersection, Signal &
срхххх		M Street SE/12th Street SE Traffic Signal	Unsecured	-	-	-	-	625,000	-	-	-	625,000	ITS
срхххх		8th Street NE Widening (Pike St NE to R St NE) 49th Street NE (Auburn Way North to I St NE)	Unsecured Unsecured	-	-	-	450,000	1,000,000 850,000	- 2,500,000	-	-	1,450,000 3,350,000	Roadway Roadway
cp0611		Harvey Rd NE/8th NE Intersection Improvements	N/A	2,167,300	86,000	85,600	85,200	84,800	84,400	84,000	657,600	3,334,900	Intersection, Signal &
-		8th St NE/104th Ave SE Intersection Improvements	Secured		5,000		,	,	.,	-	,		ITS Intersection, Signal &
cp1104	-			378,608		-	-	-	-		-	383,608	ITS Intersection, Signal &
срхххх		Auburn Way North/1st Street NE Signal Improvements Auburn Way South/M Street SE Intersection	Unsecured	-	50,000	-	550,000	-	-	-	-	600,000	ITS Intersection, Signal &
cp1024	20	Improvements	Secured	825,000	5,000	-	-	-	-	-	-	830,000	ITS
срхххх	21	Main Street Signal Upgrades	Secured	465,000	5,000	-	-	-	-	-	-	470,000	Intersection, Signal & ITS
срхххх	22	Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)	Unsecured	-	-	124,380	828,470	-	-	-	-	952,850	Preservation
срхххх	23	A Street SE Non-Motorized and Access Improvements	Unsecured	224,300	89,029	-	-	-	-	-	-	313,329	Non-Motorized
срхххх	24	Academy Drive Multi Use Trail	Unsecured	-	-	-	-	425,000	425,000	-	-	850,000	Non-Motorized
срхххх		46th Place S Realignment	N/A	-	-	-	-	-	-	825,000	-	825,000	Roadway
NA cp1110	26 27	METRO Shuttle: Lakeland Hills Shuttle	N/A N/A	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000	Transit
cp1110 cp1008		A Street SE Safety Improvements Study Annual Bridge Structure Preservation	N/A N/A	46,230 50,000	5,000 50,000	- 50,000	- 50,000	- 50,000	- 50,000	- 50,000	-	51,230 350,000	Study Preservation
c410a0		S 277th Street - Wetland Mitigation	N/A	319,084	25,000	-	-	-	-	-	-	344,084	Miscellaneous
Various	30	Citywide Pedestrian Accessibility and Safety Program	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	Non-Motorized
Various	31	Citywide Arterial Bicycle & Safety Imp	N/A	-	-	100,000	-	100,000	-	100,000	-	300,000	Non-Motorized
Various	32	Citywide Sidewalk Repairs and Improvements	N/A	-	125,000	125,000	125,000	125,000	125,000	125,000	-	750,000	Non-Motorized
срхххх	33	BNSF 3rd Rail Expansion Roadway Improvements	Unsecured	-	25,000	-	-	-	-	-	-	25,000	Roadway
Various	34	Traffic Signal Improvements	N/A	175,000	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000	Intersection, Signal & ITS
Various	35	Arterial Street Preservation Program	N/A	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579	Preservation
Various		Arterial Street Crack Seal	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Preservation
Various		Local Streets Improvement Program 37th St NW & B St NW Railroad Crossing Safety	N/A	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396	Preservation Intersection, Signal &
cp0820	38	Improvements	Secured	384,450	5,000	-	-	-	-	-	-	389,450	ITS
срхххх	39 40	124th Ave SE & SE 320th St Intersection Imp. 124th Ave SE Corridor Improvements - Phase 2	Unsecured Unsecured	-	- 500,000	- 1,100,000	- 2,500,000	100,000	800,000	-	-	900,000 4,100,000	Roadway Roadway
срхххх		R Street Bypass	Unsecured	-	-	-	-	-	-	500,000	5,700,000	6,200,000	Roadway
срхххх	42	SE 320th St Corridor Improvements	Unsecured	-	800,000	250,000	4,000,000	-	-	-	-	5,050,000	Roadway
cp1218	43	Auburn Way South (SR-164) Corridor Safety Improvements	Secured	252,684	2,333,108	-	-	-	-	-	-	2,585,792	Roadway
срхххх	44	A Street NE Pedestrian Improvements	Unsecured	-	-	-	-	150,000	-	-	-		Non-Motorized
срхххх	45	Interurban Trailhead Improvements	Unsecured	-	-	-	-					150,000	
cp1021	46	104th Ave SE & Green River Road Study	N/A					210,000	-	-	-	210,000	Non-Motorized
срхххх	47			-	5,000	-	-	- 210,000	-	-	-	210,000 5,000	Study
срхххх		Traffic Management Center Improvements	N/A	-	5,000 150,000	-	-					210,000	Study Intersection, Signal & ITS
	48	A St SE and 6th St SE Safety and Access Improvements	N/A N/A	-		-			-	-		210,000 5,000	Study Intersection, Signal &
срхххх	48 49	A St SE and 6th St SE Safety and Access		-	150,000	-			-	-		210,000 5,000 150,000	Study Intersection, Signal & ITS Intersection, Signal &
срхххх срхххх		A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W	N/A	-	150,000 50,000	- - - 100,000	-	-	-	-		210,000 5,000 150,000 50,000	Study Intersection, Signal & ITS Intersection, Signal & ITS
-	49 50	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St)	N/A Unsecured	- - - - -	150,000 50,000	-	- - 600,000	3,000,000		-		210,000 5,000 150,000 50,000 3,700,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal &
срхххх	49 50 51	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs	N/A Unsecured Unsecured	50,000	150,000 50,000 100,000	- - 100,000	- - 600,000	3,000,000		-		210,000 5,000 150,000 50,000 3,700,000 500,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal &
срхххх срхххх срхххх	49 50 51 52	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements	N/A Unsecured Unsecured Unsecured	- - - -	150,000 50,000 100,000 105,000 5,000	- - 100,000 900,000 -	- - 600,000	3,000,000		-		210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal &
срхххх срхххх срхххх срхххх срхххх	49 50 51 52 53	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements	N/A Unsecured Unsecured Unsecured Unsecured	- - - -	150,000 50,000 100,000 - 105,000 5,000 50,000	- - 100,000	- - 600,000 200,000 - -	- - 3,000,000 200,000 -		- - - - - - -		210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS
срхххх срхххх срхххх	49 50 51 52 53	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements	N/A Unsecured Unsecured Unsecured	- - - - 50,000 -	150,000 50,000 100,000 105,000 5,000	- - - 100,000 900,000 - 350,000	- 600,000 200,000 - - -	- - 3,000,000 200,000 - - -	- - - - - - - -	- - - - - - - -	- - - - - - - - -	210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal &
срхххх срхххх срхххх срхххх срхххх срхххх	49 50 51 52 53 54 55	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured	- - - - 50,000 - -	150,000 50,000 100,000 105,000 5,000 50,000 50,000 946,000	- - 100,000 900,000 - 350,000 - 3,494,400	- 600,000 200,000 - - - - - -	- - 3,000,000 200,000 - - - -	- - - - - - - - - - -	- - - - - - - - - - - -	- - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Study Roadway
срхххх срхххх срхххх срхххх срхххх срхххх срхххх срхххх ср1120	49 50 51 52 53 54 55 56	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured Unsecured	- - - - 50,000 - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000	- - 100,000 900,000 - 350,000 - 3,494,400 563,000	- 600,000 200,000 - - - - 4,620,000	- - 3,000,000 200,000 - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - -	210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Study Roadway Non-Motorized
срхххх срхххх срхххх срхххх срхххх срхххх	49 50 51 52 53 54 55 56	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured	- - - - - 50,000 - - - - -	150,000 50,000 100,000 105,000 5,000 50,000 50,000 946,000	- - 100,000 900,000 - 350,000 - 3,494,400	- 600,000 200,000 - - - - - -	- - 3,000,000 200,000 - - - -	- - - - - - - - - - -	- - - - - - - - - - - -		210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Study Roadway
срхххх срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх	<ul> <li>49</li> <li>50</li> <li>51</li> <li>52</li> <li>53</li> <li>54</li> <li>55</li> <li>56</li> <li>57</li> </ul>	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured Unsecured	- - - - 50,000 - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 50,000 946,000 790,000 100,000	- - 100,000 900,000 - 350,000 - 3,494,400 563,000 100,000	- 600,000 200,000 - - - 4,620,000 100,000	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000	Study         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway         Intersection, Signal &
срхххх срхххх срхххх срхххх срхххх срхххх срхххх ср120 срхххх ср119	<ul> <li>49</li> <li>50</li> <li>51</li> <li>52</li> <li>53</li> <li>54</li> <li>55</li> <li>56</li> <li>57</li> <li>58</li> <li>59</li> </ul>	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE)	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured Unsecured N/A Secured	- - - - 50,000 - - - - 2,311,440	150,000 50,000 100,000 105,000 5,000 50,000 50,000 946,000 790,000 100,000 200,000	- - 100,000 900,000 - 350,000 - 3,494,400 563,000 100,000	- 600,000 200,000 - - - 4,620,000 100,000 -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440	Study         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway
срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх ср1119 ср1023	49 50 51 52 53 54 55 55 56 57 58 59 60	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured Unsecured N/A Secured Unsecured	- - - - 50,000 - - - - 2,311,440	150,000 50,000 100,000 105,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000	- - - 100,000 900,000 - 350,000 - 3,494,400 563,000 100,000 - -	- 600,000 200,000 - - - 4,620,000 100,000 - 300,000	- - - 3,000,000 200,000 - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Study Roadway Non-Motorized Preservation Roadway Intersection, Signal & ITS
срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх ср1119 ср1023 срхххх	49 50 51 52 53 54 55 55 56 57 58 59 60	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS)	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured N/A Secured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 50,000 50,000 946,000 790,000 100,000 200,000	- - 100,000 900,000 - 350,000 - 3,494,400 563,000 100,000 - - - -	- 600,000 200,000 - - - - 4,620,000 100,000 - 300,000 -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000	Study Intersection, Signal & ITS Intersection, Signal & ITS Roadway Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Intersection, Signal & ITS Study Roadway Non-Motorized Preservation Roadway Intersection, Signal & ITS Roadway Intersection, Signal & ITS Roadway Intersection, Signal & ITS Roadway
срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх ср1119 ср1023 срхххх срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 50,000 50,000 946,000 790,000 100,000 200,000	- - 100,000 900,000 - 350,000 - 3,494,400 563,000 100,000 - - - -	- 600,000 200,000 - - - 4,620,000 100,000 - 300,000 - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000	Study         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Intersection, Signal &
срхххх срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх ср1119 ср1023 срхххх срхххх срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE)	N/A Unsecured Unsecured Unsecured Unsecured N/A Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000	- - 100,000 900,000 - 350,000 - 3,494,400 563,000 100,000 - - - - - - - - - - -	- 600,000 200,000 - - - - 4,620,000 100,000 - 300,000 - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000	Study         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway
срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх ср1129 ср1023 срхххх срхххх срхххх срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - 50,000 - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000	- - - 100,000 900,000 - - 350,000 - - 3,494,400 563,000 100,000 - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 1,800,000	Study         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Intersection, Signal &         ITS
срхххх срхххх срхххх срхххх срхххх срхххх срт120 срхххх ср1129 ср1023 срхххх срхххх срхххх срхххх срхххх срхххх	<ul> <li>49</li> <li>50</li> <li>51</li> <li>52</li> <li>53</li> <li>54</li> <li>55</li> <li>56</li> <li>57</li> <li>58</li> <li>59</li> <li>60</li> <li>61</li> <li>62</li> <li>63</li> <li>64</li> <li>65</li> </ul>	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)	N/A Unsecured	- - - - - 50,000 - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000	- - - 100,000 900,000 - - 350,000 - - 3,494,400 563,000 100,000 - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - 4,620,000 100,000 - 300,000 - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 1,800,000 13,200,000	Study         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         Intersection, Signal &         ITS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS
срхххх срхххх срхххх срхххх срхххх срхххх ср1120 срхххх ср1119 ср1023 срхххх срхххх срхххх срхххх срхххх срхххх срхххх срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	N/A Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000 - - - - - - - - - - - - - - - - -	- - - 100,000 900,000 - - 350,000 - - 3,494,400 563,000 100,000 - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 13,200,000 12,000,000 4,000,000	Study         Intersection, Signal &         ITS         Intersection, Signal &         TS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Intersection, Signal &         Intersection, Signal &
срхххх срхххх срхххх срхххх срхххх срхххх срт120 срхххх ср1120 срхххх ср1119 ср1023 срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - 50,000 - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 - 105,000 5,000 50,000 946,000 790,000 100,000 200,000 - - - - 150,000 - 5,000	- - - 100,000 900,000 - - 3350,000 - - 3,494,400 563,000 100,000 - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 1,800,000 13,200,000 4,000,000 491,916	Study         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         TTS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Intersection, Signal &         ITS         Roadway
срхххх срхххх срхххх срхххх срхххх срхххх срт120 срхххх ср1129 ср1023 срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE) Citywide Traffic Signal Safety Improvements 37th Street SE and A Street SE Traffic Signal Safety Improvement	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000 - - - - 150,000 - - 5,000 - - - 150,000 - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -				- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 13,200,000 13,200,000 12,000,000 491,916 813,900	Study         Intersection, Signal &         ITS         Intersection, Signal &         TS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &
срхххх срхххх срхххх срхххх срхххх срхххх срт120 срхххх ср1120 срхххх ср1119 ср1023 срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 66 67 68 69	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE) Citywide Traffic Signal Safety Improvements 37th Street SE and A Street SE Traffic Signal Safety Improvement Istreet NE and 22nd Street NE Roundabout Safety Improvement	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000 - - - 150,000 - - 5,000 176,400 200,000	- - - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 1,800,000 13,200,000 12,000,000 4,000,000 491,916 813,900 1,375,000	Study         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         Intersection, Signal &         ITS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Intersection, Signal &         ITS
срхххх срхххх срхххх срхххх срхххх срхххх срт120 срхххх ср1129 ср1023 срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE) Citywide Traffic Signal Safety Improvements 37th Street SE and A Street SE Traffic Signal Safety Improvement I street NE and 22nd Street NE Roundabout Safety Improvement Auburn Way N Preservation (22nd Street NE to 45th Street NE)	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000 - - - - 150,000 - - 5,000 - - - 150,000 - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -				- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 13,200,000 12,000,000 491,916 813,900	Study         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Intersection, Signal &         ITS         Intersection, Signal & <t< td=""></t<>
срхххх срхххх срхххх срхххх срхххх срхххх срт120 срхххх ср1120 срхххх ср119 ср1023 срхххх	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 66 67 68 69	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE) Citywide Traffic Signal Safety Improvements 37th Street SE and A Street SE Traffic Signal Safety Improvement Auburn Way N Preservation (SR-167 to NE 8th Street NE)	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000 - - - 150,000 - - 5,000 176,400 200,000	- - - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -				- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 3,700,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 1,800,000 13,200,000 12,000,000 4,000,000 491,916 813,900 1,375,000	Study         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         Intersection, Signal &         ITS         Study         Roadway         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Roadway         Intersection, Signal &         ITS         Intersection, Signal & <t< td=""></t<>
cpxxxx           cpxxxx           cpxxxx           cpxxxx           cpxxxx           cpxxxx           cpxxxx           cpxxxx           cpxxxx           cpx1120           cpxxxx           cp1120           cpxxxx	49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65 66 67 68 69 70	A St SE and 6th St SE Safety and Access Improvements West Valley Hwy Improvements (15th St NW to W Main St) ITS Dynamic Message Signs Lake Tapps Parkway ITS Expansion 8th Street NE and C Street NW ITS Improvements AWS and 12th Street SE Intersection Improvements Kersey Way SE Corridor Study W Main Street Improvements Evergreen Heights Safe Routes to School Improvements Arterial Bridge Deck Rehabilitation AWS Corridor Imp (Fir St SE to Hemlock St SE) Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements M Street SE Corridor (8th St SE to AWS) AWS Bypass AWS Streetscape Improvements (SR-18 to M St SE) 29th St SE/R St SE Intersection Improvements Lea Hill Rd Segment 1 (R St NE to 105th PI SE) Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE) Citywide Traffic Signal Safety Improvements 37th Street SE and A Street SE Traffic Signal Safety Improvement Auburn Way N Preservation (SR-167 to NE 8th Street NE)	N/A Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured Unsecured	- - - - - - - - - - - - - - - - - - -	150,000 50,000 100,000 5,000 5,000 50,000 946,000 790,000 100,000 200,000 50,000 - - - 150,000 - - 5,000 176,400 200,000	- - - - - - - - - - - - - - - - - - -	- 600,000 200,000 - - - - - - - - - - - - -				- - - - - - - - - - - - - - - - - - -	210,000 5,000 150,000 50,000 500,000 1,005,000 55,000 400,000 50,000 4,440,400 5,973,000 650,000 2,511,440 358,778 6,675,000 60,450,000 4,750,000 13,200,000 12,000,000 491,916 813,900 1,375,000 1,420,000	Study         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         Intersection, Signal &         ITS         Intersection, Signal &         ITS         Intersection, Signal &         TTS         Non-Motorized         Preservation         Roadway         Intersection, Signal &         ITS         Roadway         Intersection, Signal &         ITS         Intersection, Signal &

Total	48,624,307	18,916,887	13,753,950	21,377,260	31,741,050	38,210,920	27,469,490	94,269,240	294,413,104

# City of Auburn 2015 - 2020 Transportation Improvement Program (TIP)

