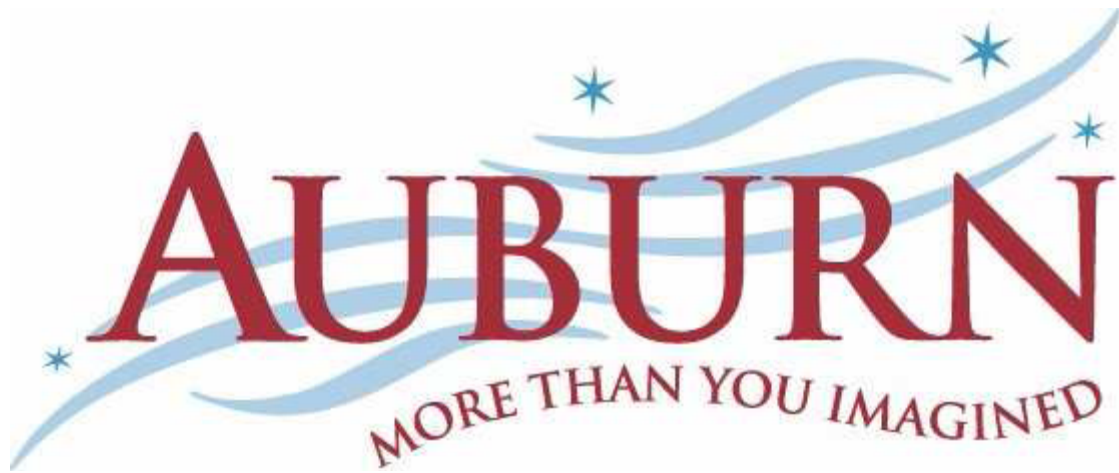


2015-2020 Transportation Improvement Program



**Community Development and Public
Works Department
Transportation Section**

Adopted June 16, 2014



Transportation Improvement Program

2015-2020

**Adopted by Auburn City Council
June 16, 2014**

**City of Auburn
25 West Main Street
Auburn, WA 98001
(253)-931-3010
www.auburnwa.gov**



Cover Photos: Left: B Street NW Overlay, Right: Citywide Traffic Signal Safety Improvements

RESOLUTION NO. 5075

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, APPROVING THE 2015-2020 TRANSPORTATION IMPROVEMENT PROGRAM OF THE CITY OF AUBURN PURSUANT TO R.C.W. CHAPTER 35.77 OF THE LAWS OF THE STATE OF WASHINGTON

WHEREAS, RCW 35.77.010 requires that the legislative body of each City prepare and adopt a comprehensive Transportation Improvement Program (TIP) for the ensuing six years, but only after conducting a public hearing; and

WHEREAS, a public hearing to review the 2015-2020 Transportation Improvement Program for the City of Auburn was held on June 16, 2014 at the hour of 7:30 p.m. in the Council Chambers of the Auburn City Hall, pursuant to notice published in the legal newspaper of the City of Auburn on June 05, 2014; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF AUBURN, WASHINGTON, HEREBY RESOLVES as follows:

Section 1. There is attached hereto and denominated as Exhibit "A," the terms of which are incorporated herewith by reference as though fully set forth, a designation of the streets within the corporate limits of the City of Auburn to be improved in the manner therein set forth during the year set for the improvement of such street or streets.

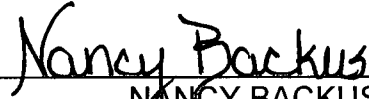
Section 2. That the City Engineer of the City of Auburn is hereby directed to forward a certified copy of this Resolution to the Washington State Department of Transportation for filing not more than thirty (30) days after the adoption of this Resolution.

Section 3. That the Mayor is hereby authorized to implement such administrative procedures as may be necessary to carry out the directions of this legislation.

Section 4. That this Resolution shall take effect and be in full force upon passage and signatures hereon.

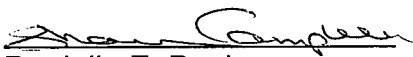
DATED this 16th day of June, 2014

CITY OF AUBURN



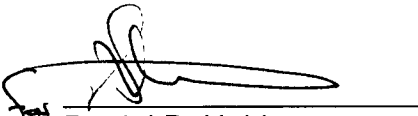
NANCY BACKUS
MAYOR

ATTEST:



Danielle E. Daskam,
City Clerk

APPROVED AS TO FORM:



Daniel B. Heid,
City Attorney

2015-2020 Transportation Improvement Program

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EXECUTIVE SUMMARY

The Transportation Improvement Program (TIP) is a 6-year plan for transportation improvements that supports the City of Auburn's current and future growth. The TIP along with the Comprehensive Transportation Plan (CTP) serve as source documents for the City of Auburn Capital Facilities Plan which is a Comprehensive Plan element required by Washington's Growth Management Act. The program may be revised at any time by a majority of the City Council after a public hearing.

INTRODUCTION

Purpose

The purpose of the TIP is to identify priority transportation projects and assure that the city has advanced plans as a guide in carrying out a coordinated transportation program. There are always more projects than available revenues. Therefore, a primary objective of the TIP is to integrate the two to produce a comprehensive, realistic program for the orderly development and maintenance of our street system. Projects are required to be included in the TIP in order to be eligible for state and federal grants. Grant funding for projects listed may not yet be secured.

Statutory Requirements

Six Year Transportation Improvement Program - RCW 35.77.010 requires that each city prepare and adopt a comprehensive transportation improvement program for the ensuing six calendar years consistent with its CTP. This six-year TIP shall be filed with the Secretary of the Washington State Department of Transportation (WSDOT) each year within 30 days of adoption.

Projects of Regional Significance - RCW 35.77.010 also requires each city to specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program for that region. The 2015-2020 TIP includes five projects of regional significance:

TIP Project Number	Project Title
TIP # 6	S 272 ND /277th Street Corridor
TIP# 49	West Valley Highway (15 th NW to W Main St)
TIP #58	AWS Corridor Improvements (Fir to Hemlock)
TIP#61	Auburn Way South Bypass
TIP# 71	West Valley Highway (W Main St to 15 th SW)

Methodology

Annual updates of the TIP begins with developing a revenue forecast to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. Since the desire to construct transportation improvements typically exceeds the available forecast revenue, it is necessary to establish some method of prioritizing the needs.

Transportation needs are identified by examining the latest information concerning level of service, safety and accident history, growth trends, traffic studies and the City's adopted CTP. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered. All of these factors yield a prioritized list of transportation improvements.

Projects are placed into one of the following categories;

- Roadway Improvements,
- Intersection, Signal & Intelligent Transportation System Improvements,
- Non-Motorized & Transit Improvements,
- Preliminary Engineering & Miscellaneous Projects, and
- Roadway Preservation Projects.

Each project is identified as a Capacity or Non-capacity improvement and those that lay within the limits of a defined Arterial LOS Corridor per with Table 2-2 of the City's CTP are identified accordingly. Capacity projects from the 6-year plan are incorporated into the CTP as Group A projects. Longer term capacity projects are listed in the CPT as Group B Projects.

Detailed project costs and funding sources are identified and provided for each project listed in the proposed TIP. The prioritized list is then financially constrained in the first three years to reflect the financial projections to yield the six-year Transportation Improvement Program. After completing all reviews and compiling the document, staff makes final recommendations to the Planning and Community Development Committee and City Council for approval.

City of Auburn Transportation Improvement Program

Projects & Financing Plan Summary

TIP#		2015	2016	2017	2018	2019	2020	Total
<u>Roadway Improvement Projects</u>								
1	<u>A Street NW, Phase 1</u>							
	Capital Costs	350,000	25,000	25,000	25,000	25,000	25,000	475,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	350,000	25,000	25,000	25,000	25,000	25,000	475,000
2	<u>AWS Pedestrian Improvements, Dogwood St SE to Fir St SE</u>							
	Capital Costs	115,000	-	-	-	-	-	115,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	-	-	-	-	-	-	-
	Traffic Impact Fees	115,000	-	-	-	-	-	115,000
	Other (MuckleShoot Tribe)	-	-	-	-	-	-	-
3	<u>Auburn Way Corridor, 4th St NE to 4th St SE</u>							
	Capital Costs	-	-	-	818,700	3,000,000	-	3,818,700
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	110,000	600,000	-	710,000
	Unsecured Grant	-	-	-	708,700	2,400,000	-	3,108,700
	Traffic Impact Fees	-	-	-	-	-	-	-
4	<u>I Street NE Corridor, 45th St NE to S 277th St</u>							
	Capital Costs	-	-	-	6,760,000	-	-	6,760,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	6,760,000	-	-	6,760,000
5	<u>M Street Underpass, 3rd St SE to 8th St SE</u>							
	Capital Costs	109,550	109,070	108,590	107,550	106,520	105,490	646,770
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured State Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	109,550	109,070	108,590	107,550	106,520	105,490	646,770
	Traffic Mitigation Fees	-	-	-	-	-	-	-
	PWTFL	-	-	-	-	-	-	-
	Other (Agencies)	-	-	-	-	-	-	-
6	<u>S 272nd/277th St Corridor</u>							
	Capital Costs	5,581,800	-	-	-	-	-	5,581,800
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Secured Fed & State Grants	4,000,000	-	-	-	-	-	4,000,000
	Traffic Impact Fees	581,800	-	-	-	-	-	581,800
	Other (Development)	1,000,000	-	-	-	-	-	1,000,000
8	<u>A Street NW, Phase 2</u>							
	Capital Costs:	-	-	-	-	3,000,000	-	3,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	3,000,000	-	3,000,000
9	<u>D Street NW, 37th St NW to 44th St NW</u>							
	Capital Costs	-	-	-	300,000	-	6,000,000	6,300,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	250,000	-	5,000,000	5,250,000
	Traffic Impact Fees	-	-	-	50,000	-	1,000,000	1,050,000

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP# Roadway Improvement Projects (Continued)							
10 F Street SE, 4th St SE to AWS							
Capital Costs	400,000	250,000	1,800,000	-	-	-	2,450,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	320,000	200,000	1,440,000	-	-	-	1,960,000
Traffic Impact Fees	80,000	50,000	360,000	-	-	-	490,000
11 M Street NE, E Main St to 4th St NE							
Capital Costs	100,000	-	275,000	1,150,000	-	-	1,525,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	220,000	920,000	-	-	1,140,000
Traffic Impact Fees	100,000	-	55,000	230,000	-	-	385,000
12 Grade-Separated Crossing of BNSF Railyard							
Capital Costs	-	-	-	-	-	1,125,000	1,125,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	1,125,000	1,125,000
15 8th Street NE Widening, Pike St to R St NE							
Capital Costs	-	-	450,000	1,000,000	-	-	1,450,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	360,000	800,000	-	-	1,160,000
Traffic Impact Fees	-	-	90,000	200,000	-	-	290,000
16 49th Street NE, Auburn Way North to I St NE							
Capital Costs	-	-	-	850,000	2,500,000	-	3,350,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	850,000	2,500,000	-	3,350,000
25 46th Place S Realignment							
Capital Costs	-	-	-	-	-	825,000	825,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	575,000	575,000
Traffic Impact Fees	-	-	-	-	-	250,000	250,000
Other	-	-	-	-	-	-	-
33 BNSF 3rd Rail Expansion Roadway Improvements							
Capital Costs	25,000	-	-	-	-	-	25,000
Funding Sources:							
Unrestricted Street Revenue	25,000	-	-	-	-	-	25,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
39 124th Ave SE & SE 320th St Intersection Improvements							
Capital Costs	-	-	-	100,000	800,000	-	900,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	80,000	640,000	-	720,000
Traffic Impact Fees	-	-	-	20,000	160,000	-	180,000

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP# Roadway Improvement Projects (Continued)							
40 124th Ave SE Corridor Improvements Phase 2							
Capital Costs	500,000	1,100,000	2,500,000	-	-	-	4,100,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	400,000	880,000	2,000,000	-	-	-	3,280,000
Traffic Impact Fees	100,000	220,000	500,000	-	-	-	820,000
41 R Street Bypass							
Capital Costs	-	-	-	-	-	500,000	500,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	500,000	500,000
42 SE 320th Street Corridor Improvements							
Capital Costs	800,000	250,000	4,000,000	-	-	-	5,050,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	640,000	200,000	4,000,000	-	-	-	4,840,000
Traffic Impact Fees	160,000	50,000	-	-	-	-	210,000
43 Auburn Way South (SR-164) Corridor safety Improvements							
Capital Costs	2,333,108	-	-	-	-	-	2,333,108
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Federal Grant	2,083,108	-	-	-	-	-	2,083,108
Traffic Impact Fees	250,000	-	-	-	-	-	250,000
49 West Valley Highway Improvements (15th Street NW to W Main Street)							
Capital Costs	100,000	-	600,000	3,000,000	-	-	3,700,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	480,000	2,400,000	-	-	2,880,000
Traffic Impact Fees	100,000	-	120,000	600,000	-	-	820,000
55 W Main Street Improvements							
Capital Costs	946,000	3,494,400	-	-	-	-	4,440,400
Funding Sources:							
Unrestricted Street Revenue	56,490	209,650	-	-	-	-	266,140
Unsecured Grant	804,100	2,970,240	-	-	-	-	3,774,340
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Arterial Preserv. Fund)	85,410	314,510	-	-	-	-	399,920
58 Auburn Way South Corridor Improvements, Fir to Hemlock							
Capital Costs	200,000	-	-	-	-	-	200,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured State Grant	-	-	-	-	-	-	-
Traffic Impact Fees	200,000	-	-	-	-	-	200,000
Other (Muckleshoot Tribe)	-	-	-	-	-	-	-
60 M Street SE Corridor, 8th St SE to AWS							
Capital Costs	-	-	-	1,925,000	4,750,000	-	6,675,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	925,000	3,750,000	-	4,675,000
Traffic Impact Fees	-	-	-	750,000	750,000	-	1,500,000
Other (Development)	-	-	-	250,000	250,000	-	500,000

City of Auburn Transportation Improvement Program

TIP#		2015	2016	2017	2018	2019	2020	Total
<u>Roadway Improvement Projects (Continued)</u>								
61	<u>Auburn Way South Bypass</u>							
	Capital Costs	-	-	-	-	-	6,000,000	6,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	4,800,000	4,800,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other (Development)	-	-	-	-	-	1,200,000	1,200,000
62	<u>Auburn Way South Streetscape Improvements, SR 18 to M St SE</u>							
	Capital Costs	-	-	-	1,950,000	2,800,000	-	4,750,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	200,000	200,000	-	400,000
	Unsecured Grant	-	-	-	1,750,000	2,600,000	-	4,350,000
	Traffic Impact Fees	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
64	<u>Lea Hill Road Segment 1, R St NE to 105th PI SE</u>							
	Capital Costs	150,000	-	-	2,450,000	10,000,000	-	12,600,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	1,950,000	8,000,000	-	9,950,000
	Traffic Impact Fees	150,000	-	-	500,000	2,000,000	-	2,650,000
65	<u>Lea Hill Road Segment 2, 105th PI SE to 112th Ave SE</u>							
	Capital Costs	-	-	-	-	3,500,000	8,500,000	12,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	2,900,000	7,100,000	10,000,000
	Traffic Impact Fees	-	-	-	-	600,000	1,400,000	2,000,000
66	<u>Lea Hill Road Segment 3, 112th Ave SE to 124th Ave SE</u>							
	Capital Costs	-	-	-	1,000,000	3,000,000	-	4,000,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	3,000,000	-	3,000,000
	Traffic Impact Fees	-	-	-	1,000,000	-	-	1,000,000
72	<u>West Valley Highway Improvements (SR-18 to 15th Street SW)</u>							
	Capital Costs	100,000	-	500,000	2,500,000	-	-	3,100,000
	Funding Sources:							
	Unrestricted Street Revenue	-	-	-	-	-	-	-
	Unsecured Grant	-	-	400,000	2,000,000	-	-	2,400,000
	Traffic Impact Fees	100,000	-	100,000	500,000	-	-	700,000
Subtotal, Roadway Improvement Projects:								
	Capital Costs	11,810,458	5,228,470	10,258,590	23,936,250	33,481,520	23,080,490	107,795,778
	Funding Sources							
	Unrestricted Street Revenue	81,490	209,650	-	310,000	800,000	-	1,401,140
	Grants	8,247,208	4,250,240	8,900,000	11,783,700	23,290,000	17,475,000	73,946,148
	Traffic Impact Fees	2,396,350	454,070	1,358,590	3,982,550	3,641,520	2,780,490	14,613,570
	Other (Agencies)	-	-	-	-	-	-	-
	Other (Development)	1,000,000	-	-	7,860,000	5,750,000	2,825,000	17,435,000
	Other (Muckleshoot Tribe)	-	-	-	-	-	-	-
	Other (Arterial Preserv. Fund)	85,410	314,510	-	-	-	-	399,920
	PWTF	-	-	-	-	-	-	-
	Total Funding	11,810,458	5,228,470	10,258,590	23,936,250	33,481,520	23,080,490	107,795,778

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP# Intersection, Signal & ITS Improvement Projects							
14 M St SE & 12th St SE Traffic Signal							
Capital Costs	-	-	-	625,000	-	-	625,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	500,000	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-
Other (Development)	-	-	-	125,000	-	-	125,000
17 Harvey Road & 8th St NE Intersection Improvements							
Capital Costs	86,000	85,600	85,200	84,800	84,400	84,000	510,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	86,000	85,600	85,200	84,800	84,400	84,000	510,000
18 8th St NE & 104th St NE Intersection Improvements							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Secured Federal Grant	-	-	-	-	-	-	-
REET2	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
19 Auburn Way North/1st Street NE Signal Improvements							
Capital Costs	50,000	-	550,000	-	-	-	600,000
Funding Sources:							
Unrestricted Street Revenue	50,000	-	125,000	-	-	-	175,000
Unsecured Grant	-	-	425,000	-	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-
20 Auburn Way South and M Street SE Intersection Improvements							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Secured State Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	-	-	-
21 Main Street Signal Upgrades							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	-	-	-	-	-
34 Traffic Signal Improvements							
Capital Costs	175,000	175,000	175,000	175,000	175,000	175,000	1,050,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET2	175,000	175,000	175,000	175,000	175,000	175,000	1,050,000
38 37th & B St NW Railroad Crossing Safety Improvements							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Secured Federal Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP# Intersection, Signal & ITS Improvement Projects (Continued)							
47 Traffic Management Center Improvements							
Capital Costs	150,000	-	-	-	-	-	150,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	150,000	-	-	-	-	-	150,000
48 A St SE & 6th St SE Safety & Access Improvements							
Capital Costs	50,000	-	-	-	-	-	50,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
Other (BNSF)	50,000	-	-	-	-	-	50,000
50 ITS Dynamic Message Signs							
Capital Costs	-	100,000	200,000	200,000	-	-	500,000
Funding Sources:							
Unrestricted Street Revenue	-	15,000	30,000	30,000	-	-	75,000
Unsecured Grant	-	85,000	170,000	170,000	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-
51 East Valley Highway ITS Expansion							
Capital Costs	105,000	900,000	-	-	-	-	1,005,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	82,950	711,000	-	-	-	-	793,950
Traffic Impact Fees	22,050	189,000	-	-	-	-	211,050
52 8th Street NE and C Street NW ITS Improvements							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Cap. Imp. Fund Balance	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
REET2	5,000	-	-	-	-	-	5,000
53 AWS and 12th Street Intersection Improvements							
Capital Costs	50,000	350,000	-	-	-	-	400,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	250,000	-	-	-	-	250,000
Traffic Impact Fees	50,000	100,000	-	-	-	-	150,000
59 Auburn Ave & 3rd St NE Pedestrian & Access Improvements							
Capital Costs	50,000	-	300,000	-	-	-	350,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	250,000	-	-	-	250,000
Traffic Impact Fees	50,000	-	50,000	-	-	-	100,000

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP# Intersection, Signal & ITS Improvement Projects (Continued)							
63 29th Street SE & R Street SE Intersection Improvements							
Capital Costs	-	-	-	1,800,000	-	-	1,800,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	1,300,000	-	-	1,300,000
Traffic Impact Fees	-	-	-	500,000	-	-	500,000
67 Citywide Traffic Signal Safety Improvement							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Secured Federal Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
68 37th Street SE and A Street SE Traffic Signal Safety Improvement							
Capital Costs	176,400	637,500	-	-	-	-	813,900
Funding Sources:							
Unrestricted Street Revenue	55,000	45,000	-	-	-	-	100,000
Unsecured Grant	121,400	440,000	-	-	-	-	561,400
Traffic Impact Fees	-	-	-	-	-	-	-
Arterial Preserv. Fund (105)	-	152,500	-	-	-	-	152,500
69 I Street NE and 22nd Street NE Roundabout Safety Improvement							
Capital Costs	200,000	1,175,000	-	-	-	-	1,375,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	160,000	940,000	-	-	-	-	1,100,000
Traffic Impact Fees	40,000	235,000	-	-	-	-	275,000
Subtotal, Intersection, Signal & ITS Imp. Projects:							
Capital Costs	1,122,400	3,423,100	1,310,200	2,884,800	259,400	259,000	9,258,900
Funding Sources:							
Unrestricted Street Revenue	130,000	60,000	155,000	30,000	-	-	375,000
Grants	364,350	2,426,000	845,000	1,970,000	-	-	5,605,350
Traffic Impact Fees	398,050	609,600	135,200	584,800	84,400	84,000	1,896,050
Traffic Mitigation Fees	-	-	-	-	-	-	-
REET2 (328)	180,000	175,000	175,000	175,000	175,000	175,000	1,055,000
Arterial Preserv. Fund (105)	-	152,500	-	-	-	-	152,500
Other (Development)	-	-	-	125,000	-	-	125,000
Other (BNSF)	50,000	-	-	-	-	-	50,000
Total Funding	1,122,400	3,423,100	1,310,200	2,884,800	259,400	259,000	9,258,900

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP: Non-Motorized & Transit Improvement Projects							
<u>23 A Street SE Non-Motorized and Access Improvements</u>							
Capital Costs	89,029	-	-	-	-	-	89,029
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Secured Federal Grant	89,029	-	-	-	-	-	89,029
Traffic Impact Fees	-	-	-	-	-	-	-
<u>24 Academy Drive Multi-Use Trail</u>							
Capital Costs	-	-	-	425,000	425,000	-	850,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	42,500	42,500	-	85,000
Unsecured Grant	-	-	-	382,500	382,500	-	765,000
Traffic Impact Fees	-	-	-	-	-	-	-
<u>26 METRO Shuttle: Lakeland Hills Shuttle</u>							
Capital Costs	200,000	135,000	140,000	145,000	150,000	155,000	925,000
Funding Sources:							
Unrestricted Street Revenue	200,000	135,000	140,000	145,000	150,000	155,000	925,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>30 Citywide Pedestrian Accessibility and Safety Program</u>							
Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Funding Sources:							
Unrestricted Street Revenue	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>31 Citywide Arterial Bicycle and Safety Improvements</u>							
Capital Costs	-	100,000	-	100,000	-	100,000	300,000
Funding Sources:							
Unrestricted Street Revenue	-	100,000	-	100,000	-	100,000	300,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>32 Citywide Sidewalk Repairs and Improvements</u>							
Capital Costs	125,000	125,000	125,000	125,000	125,000	125,000	750,000
Funding Sources:							
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Unsecured Grant	100,000	100,000	100,000	100,000	100,000	100,000	600,000
REET2	-	-	-	-	-	-	-
<u>44 A St NE Pedestrian Improvements</u>							
Capital Costs	-	-	-	150,000	-	-	150,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	150,000	-	-	150,000
Traffic Impact Fees	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
TIP: Non-Motorized & Transit Improvement Projects (Continued)							
45 Interurban Trailhead Improvements							
Capital Costs	-	-	-	210,000	-	-	210,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	210,000	-	-	210,000
Traffic Impact Fees	-	-	-	-	-	-	-
56 Evergreen Heights Safe Routes to School Improvements							
Capital Costs	790,000	563,000	4,620,000	-	-	-	5,973,000
Funding Sources:							
Unrestricted Street Revenue	118,500	84,500	693,000	-	-	-	896,000
Unsecured Grant	671,500	478,500	3,927,000	-	-	-	5,077,000
Traffic Impact Fees	-	-	-	-	-	-	-
Subtotal, Non-Motorized & Transit Projects:							
Capital Costs	1,304,029	1,023,000	4,985,000	1,255,000	800,000	480,000	9,847,029
Funding Sources							
Unrestricted Street Revenue	418,500	419,500	933,000	387,500	292,500	355,000	2,806,000
Grants	860,529	578,500	4,027,000	842,500	482,500	100,000	6,891,029
Traffic Impact Fees	-	-	-	-	-	-	-
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
Total Funding	1,304,029	1,023,000	4,985,000	1,255,000	800,000	480,000	9,847,029

City of Auburn Transportation Improvement Program

	2015	2016	2017	2018	2019	2020	Total
<u>TIP# Preliminary Engineering and Miscellaneous Projects</u>							
<u>13 Mohawks Plastics Site Mitigation Project</u>							
Capital Costs	25,000	20,000	20,000	65,000	20,000	-	150,000
Funding Sources:							
Unrestricted Cap. Imp. Funds	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	25,000	20,000	20,000	65,000	20,000	-	150,000
<u>27 A Street SE Safety Improvements Study</u>							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>29 S 277th Street, Wetland Mitigation</u>							
Capital Costs	25,000	-	-	-	-	-	25,000
Funding Sources:							
Unrestricted Street Revenue	25,000	-	-	-	-	-	25,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>46 104th Ave SE & Green River Road Study</u>							
Capital Costs	5,000	-	-	-	-	-	5,000
Funding Sources:							
Unrestricted Street Revenue	5,000	-	-	-	-	-	5,000
Unsecured Grant	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-
<u>54 Kersey Way SE Corridor Study</u>							
Capital Costs	50,000	-	-	-	-	-	50,000
Funding Sources:							
Unrestricted Street Revenue	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-
Traffic Mitigation Fees	50,000	-	-	-	-	-	50,000
<u>Subtotal, Prel. Eng. and Misc. Projects:</u>							
Capital Costs	110,000	20,000	20,000	65,000	20,000	-	235,000
Funding Sources							
Unrestricted Street Revenue	35,000	-	-	-	-	-	35,000
Grants	-	-	-	-	-	-	-
Traffic Mitigation Fees	50,000	-	-	-	-	-	50,000
Traffic Impact Fees	25,000	20,000	20,000	65,000	20,000	-	150,000
Total Funding	110,000	20,000	20,000	65,000	20,000	-	235,000

City of Auburn Transportation Improvement Program

TIP#		2015	2016	2017	2018	2019	2020	Total
<u>7</u>	<u>15th St SW Reconstruction</u>							
	Capital Costs	-	-	375,000	3,000,000	-	-	3,375,000
	Funding Sources:							
	Arterial Preservation Fund	-	-	75,000	500,000	-	-	575,000
	Unsecured Grant	-	-	300,000	2,500,000	-	-	2,800,000
	Other	-	-	-	-	-	-	-
<u>22</u>	<u>Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)</u>							
	Capital Costs	-	124,380	828,470	-	-	-	952,850
	Funding Sources:							
	Arterial Preservation Fund	-	26,480	176,370	-	-	-	202,850
	Unsecured Grant	-	97,900	652,100	-	-	-	750,000
	Other	-	-	-	-	-	-	-
<u>28</u>	<u>Annual Bridge Structure Preservation</u>							
	Capital Costs	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Funding Sources:							
	Arterial Preservation Fund	50,000	50,000	50,000	50,000	50,000	50,000	300,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
<u>35</u>	<u>Annual Arterial Preservation Program</u>							
	Capital Costs	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	7,950,000
	Funding Sources:							
	Arterial Preservation Fund	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	7,950,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
<u>36</u>	<u>Annual Arterial Crack Seal Program</u>							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
<u>37</u>	<u>Local Streets Improvement Program</u>							
	Capital Costs	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
	Funding Sources:							
	Local St Preservation Fund	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-

City of Auburn Transportation Improvement Program

TIP#		2015	2016	2017	2018	2019	2020	Total
<u>TIP#</u>	<u>Roadway Preservation Projects</u>							
57	Arterial Bridge Deck Rehabilitation							
	Capital Costs	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Funding Sources:							
	Arterial Preservation Fund	100,000	100,000	100,000	100,000	100,000	100,000	600,000
	Unsecured Grant	-	-	-	-	-	-	-
	Other	-	-	-	-	-	-	-
70	Auburn Way N Preservation (22nd Street NE to 45th Street NE)							
	Capital Costs	120,000	1,300,000	-	-	-	-	1,420,000
	Funding Sources:							
	Arterial Preservation Fund	60,000	650,000	-	-	-	-	710,000
	Unsecured Grant	60,000	650,000	-	-	-	-	710,000
	Other	-	-	-	-	-	-	-
71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)							
	Capital Costs	-	135,000	1,500,000	-	-	-	1,635,000
	Funding Sources:							
	Arterial Preservation Fund	-	67,500	750,000	-	-	-	817,500
	Unsecured Grant	-	67,500	750,000	-	-	-	817,500
	Other	-	-	-	-	-	-	-
<u>Subtotal, Preservation Projects:</u>								
	Capital Costs	4,670,000	4,059,380	5,303,470	6,100,000	3,650,000	3,650,000	27,432,850
	Funding Sources							
	Arterial Preservation Fund	2,010,000	1,643,980	2,001,370	2,000,000	2,050,000	2,050,000	11,755,350
	Grants	60,000	815,400	1,702,100	2,500,000	-	-	5,077,500
	Local St Preservation Fund	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
	Total Funding	4,670,000	4,059,380	5,303,470	6,100,000	3,650,000	3,650,000	27,432,850

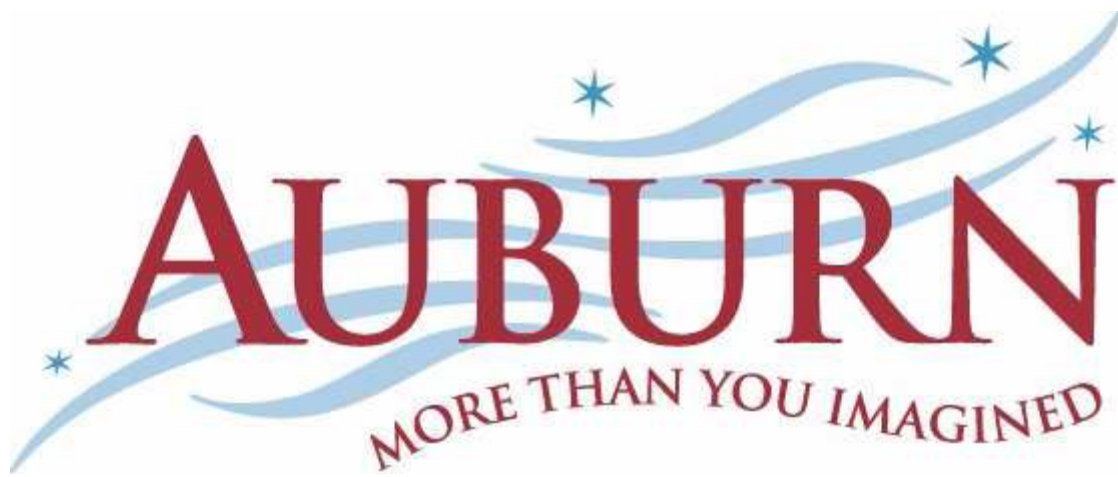
City of Auburn Transportation Improvement Program

Financial Constraint & Fund Balance Summary

PROJECT FINANCING SUMMARY:	2015	2016	2017	2018	2019	2020	Total
CAPITAL COSTS							
Roadway Projects	11,810,458	5,228,470	10,258,590	23,936,250	33,481,520	23,080,490	107,795,778
Int., Signal & ITS Projects	1,122,400	3,423,100	1,310,200	2,884,800	259,400	259,000	9,258,900
Non-Motorized Projects	1,304,029	1,023,000	4,985,000	1,255,000	800,000	480,000	9,847,029
Prel. Eng. and Misc. Projects	110,000	20,000	20,000	65,000	20,000	-	235,000
Preservation Projects	4,670,000	4,059,380	5,303,470	6,100,000	3,650,000	3,650,000	27,432,850
Total Costs	19,016,887	13,753,950	21,877,260	34,241,050	38,210,920	27,469,490	154,569,557
FUNDING SOURCES:							
Unrestricted Street Revenue	664,990	689,150	1,088,000	727,500	1,092,500	355,000	4,617,140
Traffic Impact Fees	2,819,400	1,083,670	1,513,790	4,632,350	3,745,920	2,864,490	16,659,620
Traffic Mitigation Fees	50,000	-	-	-	-	-	50,000
Local Street Pres. Fund 103	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	10,600,000
Arterial Preservation Fund 105	2,095,410	2,110,990	2,001,370	2,000,000	2,050,000	2,050,000	12,307,770
Grants	9,532,087	8,070,140	15,474,100	17,096,200	23,772,500	17,575,000	91,520,027
Cap. Imp. Fund Balance	25,000	25,000	25,000	25,000	25,000	25,000	150,000
REET2	180,000	175,000	175,000	175,000	175,000	175,000	1,055,000
Other (Agencies)	50,000	-	-	-	-	-	50,000
Other (Development)	1,000,000	-	-	7,985,000	5,750,000	2,825,000	17,560,000
Other (Muckleshoot Tribe)	-	-	-	-	-	-	-
PWTFL	-	-	-	-	-	-	-
Total Funding	19,016,887	13,753,950	21,877,260	34,241,050	38,210,920	27,469,490	154,569,557

Financial Constraint & Fund Balance Summary

	2015	2016	2017	2018	2019	2020
Unrestricted Street Revenue 102						
Beginning Fund Balance	930,000	800,010	645,860	92,860	(99,640)	(657,140)
Forecast Annual Revenue	535,000	535,000	535,000	535,000	535,000	535,000
Project Expenses	664,990	689,150	1,088,000	727,500	1,092,500	355,000
End of Year Fund Balance	800,010	645,860	92,860	(99,640)	(657,140)	(477,140)
Traffic Impact Fees						
Beginning Fund Balance	3,200,000	1,380,600	1,346,930	933,140	(2,549,210)	(5,095,130)
Forecast Annual Revenue	1,000,000	1,050,000	1,100,000	1,150,000	1,200,000	1,250,000
Project Expenses	2,819,400	1,083,670	1,513,790	4,632,350	3,745,920	2,864,490
End of Year Fund Balance	1,380,600	1,346,930	933,140	(2,549,210)	(5,095,130)	(6,709,620)
Traffic Mitigation Fees						
Beginning Fund Balance	84,000	34,000	34,000	34,000	34,000	34,000
Forecast Annual Revenue	-	-	-	-	-	-
Project Expenses	50,000	-	-	-	-	-
End of Year Fund Balance	34,000	34,000	34,000	34,000	34,000	34,000
Local Street Preservation Fund 103						
Beginning Fund Balance	1,080,000	80,000	80,000	80,000	80,000	80,000
Forecast Annual Revenue	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
Project Expenses	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000
End of Year Fund Balance	80,000	80,000	80,000	80,000	80,000	80,000
Arterial Preservation Fund 105						
Beginning Fund Balance	700,000	504,590	293,600	292,230	292,230	292,230
Forecast Annual Revenue	1,900,000	1,900,000	2,000,000	2,000,000	2,050,000	2,050,000
Project Expenses	2,095,410	2,110,990	2,001,370	2,000,000	2,050,000	2,050,000
End of Year Fund Balance	504,590	293,600	292,230	292,230	292,230	292,230



City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 1

ARTERIAL STREET FUND (102)

Project Title: **A Street NW - Phase 1 (3rd St NW to 14th St NW)**
 Project No: **c207a0**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Construct a new multi-lane arterial from 3rd Street NW to 14th Street NW. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and completes a missing link of a north/south arterial corridor. The project length is approximately three-quarters of a mile. The City purchased ROW from the northern property owner. If the property develops, some or a portion of those funds may be reimbursed to the City (total cost was \$251,000).

Progress Summary:

Pre-design was completed prior to 2007. Final design and environmental permitting were completed in 2011. Construction was completed in 2012. Wetland monitoring is required to continue until 2023.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,830.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost	
	Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020		Beyond 2020
Unrestricted Street Revenue		187,712	66,028	-	-	-	-	-	-	-	253,740
Secured Grants (Fed,State)		6,562,702	-	-	-	-	-	-	-	-	6,562,702
Traffic Impact Fees		956,198	101,672	350,000	25,000	25,000	25,000	25,000	25,000	175,000	1,707,870
Other (Developer)		382,817	-	-	-	-	-	-	-	-	382,817
Total Funding Sources:		8,089,429	167,700	350,000	25,000	25,000	25,000	25,000	25,000	175,000	8,907,129
Capital Expenditures:											
Design		2,247,331	-	50,000	10,000	10,000	10,000	10,000	10,000	40,000	2,387,331
Right of Way		821,341	-	-	-	-	-	-	-	-	821,341
Construction		5,020,757	167,700	300,000	15,000	15,000	15,000	15,000	15,000	135,000	5,698,457
Total Expenditures:		8,089,429	167,700	350,000	25,000	25,000	25,000	25,000	25,000	175,000	8,907,129

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 2

Project Title: **Auburn Way South Pedestrian Improvements (Dogwood St SE to Fir St SE)**
 Project No: **cp1118**
 Project Type: **Non-Motorized**
 Project Manager: **Jacob Sweeting**

STIP# AUB-37

LOS Corridor ID# 4

Description:

This project will construct pedestrian improvements along Auburn Way South between Dogwood Street SE and Fir Street SE that are consistent with WSDOT's SR-164 Route Development Plan. The project includes sidewalk improvements, access management, a mid-block pedestrian crossing, construction of a U-turn wedge for eastbound vehicles at Fir Street SE and street lighting.

Progress Summary:

The City was awarded \$100,000 in federal funding and \$740,830 in state funding in May 2011. Other funding source is Muckleshoot Indian Tribe contribution. Project design began in 2012. Design is expected be completed in 2014 and construction started in early 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	6,446	93,554	-	-	-	-	-	-	-	100,000
Secured Grants (Fed,State)	211,454	629,376	-	-	-	-	-	-	-	840,830
Traffic Impact Fees	-	-	115,000	-	-	-	-	-	-	115,000
Other Sources (MIT)	-	330,000	-	-	-	-	-	-	-	330,000
Total Funding Sources:	217,900	1,052,930	115,000	-	-	-	-	-	-	1,385,830
Capital Expenditures:										
Design	217,900	72,930	-	-	-	-	-	-	-	290,830
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	980,000	115,000	-	-	-	-	-	-	1,095,000
Total Expenditures:	217,900	1,052,930	115,000	-	-	-	-	-	-	1,385,830

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 3

Project Title: **Auburn Way Corridor (4th St NE to 4th St SE)**
 Project No: **c409a0**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2, 3

Description:

This project is based on a pre-design study to improve pedestrian accessibility, appearance, and link the downtown area along Auburn Way South between 4th Street NE and 4th Street SE. The project may include some pavement repairs. However, an overlay was completed as part of the City's Arterial Pavement Preservation Program in 2007. Although this was considered a temporary fix, the scope has been modified to account for the pavement work. The project is approximately 0.5 miles long.

Progress Summary:

The pavement portion has been minimized due to the work completed in 2007 under the Arterial Pavement Preservation Program.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost		
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020	Beyond 2020
Funding Sources:											
Unrestricted Street Revenue	78,251	-	-	-	-	-	110,000	600,000	-	-	788,251
Unsecured Grant	-	-	-	-	-	-	708,700	2,400,000	-	-	3,108,700
REET	-	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-	-
Other Sources	-	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	78,251	-	-	-	-	-	818,700	3,000,000	-	-	3,896,951
Capital Expenditures:											
Design	78,251	-	-	-	-	-	618,700	-	-	-	696,951
Right of Way	-	-	-	-	-	-	200,000	-	-	-	200,000
Construction	-	-	-	-	-	-	-	3,000,000	-	-	3,000,000
Total Expenditures:	78,251	-	-	-	-	-	818,700	3,000,000	-	-	3,896,951

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 4

Project Title: **I Street NE Corridor (45th St NE to S 277th St)**
 Project No: **c415a0**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 21

Description:

The final alignment of the I Street Corridor is being analyzed as part of the Northeast Auburn Special Area Plan Environmental Impact Study. A portion of the ROW and Construction will be developer funded. The cross section will likely be a 5-lane arterial per the city's Comprehensive Plan.

Progress Summary:

This project is development driven. Prior expenditures were for design and construction of culvert crossing.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$25,200.

Activity:	Funding Sources:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			Prior to 2014	2015	2016	2017	2018	2019	2020	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees	3,892	-	-	-	-	-	-	-	3,892
	Other Sources (Development)	-	-	-	-	6,760,000	-	-	-	6,760,000
	Other (Port of Seattle)	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	3,892	-	-	-	6,760,000	-	-	-	6,763,892
	Capital Expenditures:									
	Design	3,892	-	-	-	460,000	-	-	-	463,892
	Right of Way	-	-	-	-	1,020,000	-	-	-	1,020,000
	Construction	-	-	-	-	5,280,000	-	-	-	5,280,000
	Total Expenditures:	3,892	-	-	-	6,760,000	-	-	-	6,763,892

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 5

ARTERIAL STREET FUND (102)

Project Title: **M Street Underpass (3rd St SE to 8th St SE)**
 Project No: **c201a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Construction of a grade separated railroad crossing of M Street SE at the BNSF Stampede Pass tracks.

Progress Summary:

100% Design Drawings and right of way acquisition were completed in 2011. Construction started in early 2012 and was completed in 2014. Project is now in PWTF L debt repayment. Other Agencies are King County Metro Sewer, Port of Seattle, Port of Tacoma, and BNSF Railway

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$21,827.

Activity:	Funding Sources:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020		Beyond 2020
	Unrestricted Street Revenue	163,958	-	-	-	-	-	-	-	163,958	
	Secured Grants (Fed,State)	8,599,948	-	-	-	-	-	-	-	8,599,948	
	REET2	1,140,000	-	-	-	-	-	-	-	1,140,000	
	Traffic Impact Fees (Construction)	4,255,428	-	-	-	-	-	-	-	4,255,428	
	Traffic Impact Fees (Debt Service)	38,640	109,550	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	3,081,600
	Traffic Mitigation Fees	660,000	-	-	-	-	-	-	-	-	660,000
	PWTFL (30 years)	3,044,491	215,500	-	-	-	-	-	-	-	3,259,991
	Other (Agencies)	3,090,514	-	-	-	-	-	-	-	-	3,090,514
		20,992,979	325,050	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	24,251,439
	Capital Expenditures:										
	Design	2,688,924	-	-	-	-	-	-	-	-	2,688,924
	Right of Way	3,358,443	-	-	-	-	-	-	-	-	3,358,443
	Construction	14,906,972	215,500	-	-	-	-	-	-	-	15,122,472
	PWTF Debt Service	38,640	109,550	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	3,081,600
	Total Expenditures:	20,992,979	325,050	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	24,251,439

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 6

Project Title: **S 272nd/277th St Corridor Capacity & Non-Motorized Trail Improvements**
 Project No: **c222a0**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-42

LOS Corridor ID# 12

Description:

This project includes preliminary engineering, design, right of way acquisition and construction of major widening on S 277th Street, including the addition of three lanes, one westbound and two eastbound, a Class 1 trail, and storm improvements. The project extends from Auburn Way North to L Street NE, approximately 0.9 miles.

Progress Summary:

Federal design and ROW grant was secured in 2012 through PSRC and state construction grant was secured in 2013 through TIB. Design consultant was selected in 2013. Environmental permitting and design are in process. Staff is coordinating with the City of Kent and King County to complete annexation of the roadway into the City of Auburn. Auburn and Robertson Properties Group executed a project participating agreement in 2013. RPG is contributing funds and dedicating all necessary roadway frontage to the City.

Future Impact on Operating Budget:

The annual maintenance costs for this project is estimated to be \$27,250.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	33,011	357,590	-	-	-	-	-	-	-	390,601
Secured Grants (Fed,State)	90,503	930,197	4,000,000	-	-	-	-	-	-	5,020,700
Traffic Impact Fees	-	-	581,800	-	-	-	-	-	-	581,800
Other (RPG)	-	1,300,000	1,000,000	-	-	-	-	-	-	2,300,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	123,514	2,587,787	5,581,800	-	-	-	-	-	-	8,293,101
Capital Expenditures:										
Pre-Design	10,448	-	-	-	-	-	-	-	-	10,448
Design	113,066	1,267,787	-	-	-	-	-	-	-	1,380,853
Right of Way	-	1,320,000	-	-	-	-	-	-	-	1,320,000
Construction	-	-	5,581,800	-	-	-	-	-	-	5,581,800
Total Expenditures:	123,514	2,587,787	5,581,800	-	-	-	-	-	-	8,293,101

City of Auburn Transportation Improvement Program

Six Year Transportation Improvement Plan

TIP# 8

ARTERIAL STREET FUND (102)

Project Title: **A Street NW, Phase 2 (W Main St to 3rd St NW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 18

Description:

Construct a multi-lane arterial from W Main St to 3rd St NW. This project will connect A St NW, Phase 1 to the Sound Transit Station and the Central Business District. This project could be partially or fully funded by development. The project is approximately 0.2 miles long.

Progress Summary:

The parking garage constructed by the Auburn Regional Medical Center completed a portion of this project in 2009. Design of A Street is anticipated to begin in 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other (Developer)	150,000	-	-	-	-	-	3,000,000	-	-
Total Funding Sources:	150,000	-	-	-	-	-	3,000,000	-	-
Capital Expenditures:									
Design	-	-	-	-	-	-	250,000	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	150,000	-	-	-	-	-	2,750,000	-	-
Total Expenditures:	150,000	-	-	-	-	-	3,000,000	-	-

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 9

Project Title: **D Street NW (37th St NW to 44th St NW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 20

Description:

Construct a new four-lane arterial per the city Comprehensive Plan. This project is tied to potential future development and will complete the missing link of a major north/south arterial corridor between S 277th St to the north and Ellingson Road SW (41st Street SE) to the south. The new corridor will improve north/south mobility through the City. The D St NW project is approximately 0.42 miles in length.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$11,450.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	250,000	-	5,000,000	-
Traffic Impact Fees	-	-	-	-	-	50,000	-	1,000,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	300,000	-	6,000,000	-
Capital Expenditures:									
Design	-	-	-	-	-	300,000	-	750,000	-
Right of Way	-	-	-	-	-	-	-	1,750,000	-
Construction	-	-	-	-	-	-	-	3,500,000	-
Total Expenditures:	-	-	-	-	-	300,000	-	6,000,000	-

Six Year Transportation Improvement Plan

TIP# 10

ARTERIAL STREET FUND (102)

Project Title: **F Street SE Non-Motorized Improvements (Downtown to Les Gove)**
 Project No: **cp0911**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The F St SE project includes pavement rehabilitation, installation of curbs, gutters, bike lanes, sidewalks, ADA improvements, utility undergrounding, LED street lighting, new two way center left turn-lane, crash attenuation at the supports for the BNSF railroad bridge, initiation of Auburn Staff Bikeshare pilot program, wayfinding signage and a "Bicycle Boulevard" designation of roadway connections between Auburn City Hall and the Les Gove Park Campus. This project improves mobility and safety along the corridor and will complete a gap in the non-motorized network between Auburn's Downtown and the Les Gove Community Campus. The major infrastructure improvements are approximately 0.3 miles long and the "Bicycle Boulevard" improvements are just over a mile long.

Progress Summary:

Preliminary design and survey work was completed in 2009.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$4,100.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	320,000	200,000	1,440,000	-	-	-	-
Traffic Impact Fees	7,620	-	80,000	50,000	360,000	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	7,620	-	400,000	250,000	1,800,000	-	-	-	-
Capital Expenditures:									
Design	7,620	-	400,000	200,000	-	-	-	-	-
Right of Way	-	-	-	50,000	-	-	-	-	-
Construction	-	-	-	-	1,800,000	-	-	-	-
Total Expenditures:	7,620	-	400,000	250,000	1,800,000	-	-	-	-

Six Year Transportation Improvement Plan**TIP# 11****ARTERIAL STREET FUND (102)**

Project Title: **M Street NE (E Main St to 4th St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 5****Description:**

This project will construct a complete four-lane street section on M St NE between south of E Main St and 4th St NE.

Progress Summary:

Pre-design is planned to be completed during 2015 to refine project scope, alignment, and cost.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,500.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	220,000	920,000	-	-	-	1,140,000
Traffic Impact Fees	-	-	100,000	-	55,000	230,000	-	-	-	385,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	-	275,000	1,150,000	-	-	-	1,525,000
Capital Expenditures:										
Design	-	-	100,000	-	75,000	-	-	-	-	175,000
Right of Way	-	-	-	-	200,000	-	-	-	-	200,000
Construction	-	-	-	-	-	1,150,000	-	-	-	1,150,000
Total Expenditures:	-	-	100,000	-	275,000	1,150,000	-	-	-	1,525,000

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 12

Project Title: **Grade-Separated Crossing of BNSF Railyard**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will grade-separate the crossing of the BNSF Railyard, either from SR-18 to 6th Street SE or from 15th Street SW to A Street SE. The first alternative would realign the SR-18 eastbound ramp, grade separate the main north/south line and the Stampede Pass line, and connect to 6th Street SE. The second alternative would provide a new corridor from 15th Street SW to A Street SE in the vicinity of 12th Street SE and 17th Street SE, either via an overpass or underpass of the BNSF Railyard. This new east/west connection will improve access and circulation associated with the potential redevelopment of the BNSF yard as an intermodal freight facility.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	1,125,000	31,000,000		32,125,000
Total Funding Sources:	-	-	-	-	-	-	1,125,000	31,000,000		32,125,000
Capital Expenditures:										
Design	-	-	-	-	-	-	1,125,000	2,500,000		3,625,000
Right of Way	-	-	-	-	-	-	-	4,000,000		4,000,000
Construction	-	-	-	-	-	-	-	24,500,000		24,500,000
Total Expenditures:	-	-	-	-	-	-	1,125,000	31,000,000		32,125,000

Six Year Transportation Improvement Plan

TIP# 15

ARTERIAL STREET FUND (102)

Project Title: **8th Street NE Widening (Pike St NE to R St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Widen 8th Street NE to extend the five-lane cross-section which currently exists to the west of Pike St NE to R St NE by providing an additional travel lane along the south side of the roadway. This is a planning level cost estimate.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	360,000	800,000	-	-	-	1,160,000
Traffic Impact Fees	-	-	-	-	90,000	200,000	-	-	-	290,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000
Capital Expenditures:										
Design	-	-	-	-	200,000	-	-	-	-	200,000
Right of Way	-	-	-	-	250,000	-	-	-	-	250,000
Construction	-	-	-	-	-	1,000,000	-	-	-	1,000,000
Total Expenditures:	-	-	-	-	450,000	1,000,000	-	-	-	1,450,000

Six Year Transportation Improvement Plan

TIP# 16

ARTERIAL STREET FUND (102)

Project Title: **49th Street NE (Auburn Way North to I St NE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 29

Description:

Construct a new east/west corridor from Auburn Way North to I St NE. The existing 49th Street corridor extends B St NW to the west. This project also includes a traffic signal at the intersection of Auburn Way North and 49th Street. This roadway was evaluated and recommended in the NE Special Planning Area. It is anticipated that this will be constructed by future development. It is approximately 0.75 miles long.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$27,050.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	850,000	2,500,000	-	-
Total Funding Sources:	-	-	-	-	-	850,000	2,500,000	-	-
Capital Expenditures:									
Design	-	-	-	-	-	250,000	-	-	-
Right of Way	-	-	-	-	-	600,000	-	-	-
Construction	-	-	-	-	-	-	2,500,000	-	-
Total Expenditures:	-	-	-	-	-	850,000	2,500,000	-	-

Six Year Transportation Improvement Plan

TIP# 25

ARTERIAL STREET FUND (102)

Project Title: **46th Place S Realignment**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The project will realign 46th Place S to the south of S 321st Street. The realignment will move the 46th Place S intersection with S 321st Street approximately 350 feet to the east of the current location. This will create two T-intersections (44th Avenue S and 46th Place S) in place of the existing four-leg intersection. The existing 46th Place S will be dead-ended to the south of S 321st Street. The project will improve safety and traffic operations at the intersections.

Progress Summary:

Right-of-way for the realigned roadway will be dedicated as part of an adjacent development project.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$1,750.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	575,000	-
Traffic Impact Fees	-	-	-	-	-	-	-	250,000	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	-	825,000	-
Capital Expenditures:									
Design	-	-	-	-	-	-	-	125,000	-
Right of Way	-	-	-	-	-	-	-	25,000	-
Construction	-	-	-	-	-	-	-	675,000	-
Total Expenditures:	-	-	-	-	-	-	-	825,000	-

Six Year Transportation Improvement Plan

TIP# 33

ARTERIAL STREET FUND (102)

Project Title: **BNSF 3rd Rail Expansion Roadway Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 13, 18

Description:

This project will design and construct roadway improvements associated with the construction of the 3rd rail line by BNSF.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	25,000	-	-	-	-	-	-	25,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	25,000	-	-	-	-	-	-	25,000
Capital Expenditures:										
Design	-	-	5,000	-	-	-	-	-	-	5,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	20,000	-	-	-	-	-	-	20,000
Total Expenditures:	-	-	25,000	-	-	-	-	-	-	25,000

Six Year Transportation Improvement Plan

TIP# 39

ARTERIAL STREET FUND (102)

Project Title: **124th Ave SE & SE 320th St Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23, 25

Description:

This project will fund the design, right-of-way acquisition, and construction of improvements to the signalized SE 320th St and 124th Ave SE intersection. Improvements include constructing bike lanes, sidewalks, dual southbound left-turn lanes into GRCC, and ITS improvements. The intersection is located at the main entrance to Green River Community College and will require additional on-site improvements to be constructed by GRCC.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	80,000	640,000	-	-	720,000
Traffic Impact Fees	-	-	-	-	20,000	160,000	-	-	180,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	100,000	800,000	-	-	900,000
Capital Expenditures:									
Design	-	-	-	-	100,000	-	-	-	100,000
Right of Way	-	-	-	-	-	50,000	-	-	50,000
Construction	-	-	-	-	-	750,000	-	-	750,000
Total Expenditures:	-	-	-	-	100,000	800,000	-	-	900,000

Six Year Transportation Improvement Plan

TIP# 40

ARTERIAL STREET FUND (102)

Project Title: **124th Ave SE Corridor Improvements - Phase 2**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 23

Description:

This project will fund the design, right-of-way acquisition, and construction of a four-lane section with bicycle and pedestrian facilities on 124th Ave SE between SE 318th St and SE 312th St, and improvements to the signalized intersection of SE 312th St and 124th Ave SE (including adding bike lanes, dual westbound left-turn lanes, dual southbound through-lanes, a northbound right-turn pocket, ITS improvements, and pedestrian safety improvements).

Progress Summary:

Phase 1 improvements between SE 318th and SE 316th were completed by GRCC in 2012.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$3,500.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	400,000	880,000	2,000,000	-	-	-	-
Traffic Impact Fees	-	-	100,000	220,000	500,000	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	500,000	1,100,000	2,500,000	-	-	-	-
Capital Expenditures:									
Design	-	-	500,000	-	-	-	-	-	-
Right of Way	-	-	-	1,100,000	-	-	-	-	-
Construction	-	-	-	-	2,500,000	-	-	-	-
Total Expenditures:	-	-	500,000	1,100,000	2,500,000	-	-	-	-

Six Year Transportation Improvement Plan**TIP# 41****ARTERIAL STREET FUND (102)**

Project Title: **R Street Bypass (M Street SE to SR-18)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will complete the design and construction of the Bypass Rd, an arterial connection between M Street and Auburn Black Diamond Road, paralleling the rail line. The project will provide an arterial connection from the newly constructed M Street Underpass to the Auburn Black Diamond Road interchange with SR-18 to keep both vehicular and freight traffic out of residential neighborhoods along R Street SE north of the Stampede Pass line. The arterial connection may also provide opportunities for partnering with the Muckleshoot Indian Tribe as they redevelop the Miles Pit area and as more definitive plans are developed for a potential new WSDOT interchange on SR-18 in the vicinity of the project.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	-	500,000	5,700,000
Total Funding Sources:	-	-	-	-	-	-	-	500,000	5,700,000
Capital Expenditures:									
Design	-	-	-	-	-	-	-	500,000	-
Right of Way	-	-	-	-	-	-	-	-	1,800,000
Construction	-	-	-	-	-	-	-	-	3,900,000
Total Expenditures:	-	-	-	-	-	-	-	500,000	5,700,000

Six Year Transportation Improvement Plan**TIP# 42****ARTERIAL STREET FUND (102)**

Project Title: **SE 320th Street Corridor Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 25****Description:**

SE 320th St is a primary route serving Green River community college and adjacent neighborhoods. There are very high volumes of pedestrians, bicyclists, and transit utilizing the corridor. This project will fund the design, right-of-way acquisition, and construction of non-motorized roadway and safety improvements including a roundabout at 116th Ave SE, adding bicycle lanes, sidewalks, and streetlighting between 122nd Ave SE and 108th Ave SE. Project length is approximately .95 miles.

Progress Summary:

GRCC completed the design and construction for the segment between 124th Ave SE and 122nd Ave SE in 2013. Corridor design is scheduled to start in 2015. Construction is planned for 2017. Federal grant application will be submitted in July 2014.

Future Impact on Operating Budget:

This project is not expected to have a significant impact on operating budgets.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	640,000	200,000	4,000,000	-	-	-	-	4,840,000
Traffic Impact Fees	-	-	160,000	50,000	-	-	-	-	-	210,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	800,000	250,000	4,000,000	-	-	-	-	5,050,000
Capital Expenditures:										
Design	-	-	800,000	-	-	-	-	-	-	800,000
Right of Way	-	-	-	250,000	-	-	-	-	-	250,000
Construction	-	-	-	-	4,000,000	-	-	-	-	4,000,000
Total Expenditures:	-	-	800,000	250,000	4,000,000	-	-	-	-	5,050,000

Six Year Transportation Improvement Plan

TIP# 43

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way South (SR-164) Corridor Safety Improvements**
 Project No: **cp1218**
 Project Type: **Capacity**
 Project Manager: **Jacob Sweeting**

STIP# AUB-44

LOS Corridor ID# 4

Description:

This project will improve access management, including u-turns, upgrade transit stops and street lighting, widen to accomodate turn-lanes and pedestrian and bicycle facilities, upgrade pavement markings, install pedestrian signals and audible pedestrian push buttons, and upgrade traffic signals to change the phasing and to improve the visibility of the signal heads.

Progress Summary:

Grant funding was awarded in 2012 and does not require a local match.

Future Impact on Operating Budget:

This project is expected to have a negligible impact on operating budgets.

Activity:	Funding Sources:	2014 YE Prior to 2014 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
	Unrestricted Street Revenue	2,684	-	-	-	-	-	-	-	2,684
	Grants (Fed,State,Local)	2,738	247,262	2,083,108	-	-	-	-	-	2,333,108
	Traffic Impact Fees	-	-	250,000	-	-	-	-	-	250,000
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	5,422	247,262	2,333,108	-	-	-	-	-	2,585,792
	Capital Expenditures:									
	Design	5,422	239,762	93,000	-	-	-	-	-	338,184
	Right of Way	-	7,500	62,000	-	-	-	-	-	69,500
	Construction	-	-	2,178,108	-	-	-	-	-	2,178,108
	Total Expenditures:	5,422	247,262	2,333,108	-	-	-	-	-	2,585,792

Six Year Transportation Improvement Plan

TIP# 49

ARTERIAL STREET FUND (102)

Project Title: **West Valley Highway Improvements (15th Street NW to W Main Street)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

Description:

This project scope includes pavement rehabilitation and re-channelization, roadway widening, bicycle lanes, pedestrian facilities, roadway lighting, required storm system improvements, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2015 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	480,000	2,400,000	-	-	-
Traffic Impact Fees	-	-	100,000	-	120,000	600,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	-	600,000	3,000,000	-	-	-
Capital Expenditures:									
Design	-	-	100,000	-	600,000	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3,000,000	-	-	-
Total Expenditures:	-	-	100,000	-	600,000	3,000,000	-	-	-

Six Year Transportation Improvement Plan

TIP# 55

ARTERIAL STREET FUND (102), ARTERIAL PRESERVATION FUND (105)

Project Title: **W Main Street Multimodal Corridor and ITS Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 11

Description:

This project will repurpose the existing W Main St corridor within Auburn's designated Regional Growth Center and will construct Intelligent Transportation System (ITS) improvements serving local and regional transportation networks and a major commercial retail center. Improvements include converting the existing four-lane roadway section to a three-lane section including center two-way left turn lane with new bike lanes, new sidewalks, new LED street lighting, and streetscape improvements between West Valley Highway and the Interurban Trail. ITS Improvements include interconnecting and coordinating traffic signals From C St NW along W Main St to W Valley Highway south to 15th St SW including two interchanges with SR-18 and one with SR-167.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	56,490	209,650	-	-	-	-	-	266,140
Unsecured Grant	-	-	804,100	2,970,240	-	-	-	-	-	3,774,340
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Arterial Pres. Fund)	-	-	85,410	314,510	-	-	-	-	-	399,920
Total Funding Sources:	-	-	946,000	3,494,400	-	-	-	-	-	4,440,400
Capital Expenditures:										
Design	-	-	946,000	-	-	-	-	-	-	946,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	3,494,400	-	-	-	-	-	3,494,400
Total Expenditures:	-	-	946,000	3,494,400	-	-	-	-	-	4,440,400

Six Year Transportation Improvement Plan

TIP# 58

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way S Corridor Improvements (Fir St SE to Hemlock St SE)**
 Project No: **cp1119**
 Project Type: **Capacity**
 Project Manager: **Jacob Sweeting**

STIP# AUB-38

LOS Corridor ID# 4

Description:

This project will widen Auburn Way South between Fir St SE and Hemlock St SE to five lanes with curb, gutter, sidewalk, illumination and storm improvements. A new traffic signal will be constructed at Hemlock Street SE and connect to Auburn's Intelligent Transportation System.

Progress Summary:

Washington State Transportation Improvement Board (TIB) awarded the City grant funds in the amount of \$2,426,400 on November 19, 2010. The Muckleshoot Indian Tribe is a project partner and is contributing ROW dedications and project funding in the amount \$836,601.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$9,300.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	150	-	-	-	-	-	-	-	-	150
Secured State Grant	364,449	2,061,951	-	-	-	-	-	-	-	2,426,400
Traffic Impact Fees	-	-	200,000	-	-	-	-	-	-	200,000
Other (MIT)	91,112	745,489	-	-	-	-	-	-	-	836,601
Total Funding Sources:	455,711	2,807,440	200,000	-	-	-	-	-	-	3,463,151
Capital Expenditures:										
Design	425,068	90,000	-	-	-	-	-	-	-	515,068
Right of Way	30,643	406,000	-	-	-	-	-	-	-	436,643
Construction	-	2,311,440	200,000	-	-	-	-	-	-	2,511,440
Total Expenditures:	455,711	2,807,440	200,000	-	-	-	-	-	-	3,463,151

Six Year Transportation Improvement Plan

TIP# 60

ARTERIAL STREET FUND (102)

Project Title: **M Street SE Corridor (8th St SE to AWS)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 6

Description:

Widen M Street SE into a multi-lane arterial between 8th St SE and AWS. This project will improve mobility and is tied to corridor development. It is consistent with the Comprehensive Plan and contributes to the completion of a north/south arterial corridor.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	925,000	3,750,000	-	-
Traffic Impact Fees	-	-	-	-	-	750,000	750,000	-	-
Other (Development)	-	-	-	-	-	250,000	250,000	-	-
Total Funding Sources:	-	-	-	-	-	1,925,000	4,750,000	-	-
Capital Expenditures:									
Design	-	-	-	-	-	650,000	-	-	-
Right of Way	-	-	-	-	-	1,275,000	-	-	-
Construction	-	-	-	-	-	-	4,750,000	-	-
Total Expenditures:	-	-	-	-	-	1,925,000	4,750,000	-	-

Six Year Transportation Improvement Plan

TIP# 61

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way South Bypass - Riverwalk Dr to SR-18 at R St SE**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project will construct a new roadway corridor to bypass Auburn Way South. The new roadway will extend from Riverwalk Drive to R Street SE to the north of SR-18. A new connection to a new interchange with SR-18.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2014 YE	Budget			Forecast Project Cost					
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	4,800,000	43,560,000	48,360,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	-	-	1,200,000	10,890,000	12,090,000
Total Funding Sources:	-	-	-	-	-	-	-	6,000,000	54,450,000	60,450,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	6,000,000	-	6,000,000
Right of Way	-	-	-	-	-	-	-	-	6,000,000	6,000,000
Construction	-	-	-	-	-	-	-	-	48,450,000	48,450,000
Total Expenditures:	-	-	-	-	-	-	-	6,000,000	54,450,000	60,450,000

Six Year Transportation Improvement Plan

TIP# 62

ARTERIAL STREET FUND (102)

Project Title: **AWS Streetscape Improvements (SR-18 to M St SE)**
 Project No: **cpxxxx**
 Project Type: **Miscellaneous**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 3

Description:

This project will revitalize and beautify AWS from the SR-18 interchange to the intersection with M Street SE. Proposed improvements include: enhancement of crosswalks and pedestrian linkages; new and repaired sidewalks; curb and gutter; pedestrian ramps; new landscaped medians; street trees; new lighting; pedestrian benches; trash receptacles; recycling containers and other appropriate amenities.

Progress Summary:

Future Impact on Operating Budget:

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2,015	2,016	2,017	2,018	2,019	2,020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	200,000	200,000	-	-	400,000
Unsecured Grant	-	-	-	-	-	1,750,000	2,600,000	-	-	4,350,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000
Capital Expenditures:										
Design	-	-	-	-	-	500,000	-	-	-	500,000
Right of Way	-	-	-	-	-	1,450,000	-	-	-	1,450,000
Construction	-	-	-	-	-	-	2,800,000	-	-	2,800,000
Total Expenditures:	-	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000

Six Year Transportation Improvement Plan

TIP# 64

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 1 (R St NE to 105th PI SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:

Widen the existing roadway to provide a four-lane cross section with pedestrian and bicycle facilities. The project includes widening the Green River Bridge.

Progress Summary:

Two parcels along the future roadway alignment were procured in 2014. Corridor pre-design effort is planned to begin in mid 2015 following adoption of the Comprehensive Transportation Plan major update.

Future Impact on Operating Budget:

Activity:	Funding Sources:	2014 YE Prior to 2014 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	1,950,000	8,000,000	-	-	9,950,000
	Traffic Impact Fees	-	600,000	150,000	-	500,000	2,000,000	-	-	3,250,000
	Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:		-	600,000	150,000	-	2,450,000	10,000,000	-	-	13,200,000
	Capital Expenditures:									
	Design	-	-	150,000	-	1,950,000	-	-	-	2,100,000
	Right of Way	-	600,000	-	-	500,000	-	-	-	1,100,000
	Construction	-	-	-	-	-	10,000,000	-	-	10,000,000
Total Expenditures:		-	600,000	150,000	-	2,450,000	10,000,000	-	-	13,200,000

Six Year Transportation Improvement Plan

TIP# 65

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:									
Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.									
Progress Summary:									
Future Impact on Operating Budget:									
Activity:		2014 YE	Budget			Forecast Project Cost			
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	2,900,000	7,100,000	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	600,000	1,400,000	-
<i>Other</i>	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	-	3,500,000	8,500,000	-
Capital Expenditures:									
<i>Design</i>	-	-	-	-	-	-	2,000,000	-	-
<i>Right of Way</i>	-	-	-	-	-	-	1,500,000	-	-
<i>Construction</i>	-	-	-	-	-	-	-	8,500,000	-
Total Expenditures:	-	-	-	-	-	-	3,500,000	8,500,000	-
									12,000,000

Six Year Transportation Improvement Plan

TIP# 66

ARTERIAL STREET FUND (102)

Project Title: **Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 19

Description:									
Project includes widening the existing roadway to provide a four-lane cross-section including pedestrian and bicycle facilities.									
Progress Summary:									
Future Impact on Operating Budget:									
Activity:		2014 YE	Budget			Forecast Project Cost			
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020
<i>Unrestricted Street Revenue</i>	-	-	-	-	-	-	-	-	-
<i>Unsecured Grant</i>	-	-	-	-	-	-	3,000,000	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	1,000,000	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,000,000	3,000,000	-	-
Capital Expenditures:									
<i>Design</i>	-	-	-	-	-	500,000	-	-	-
<i>Right of Way</i>	-	-	-	-	-	500,000	-	-	-
<i>Construction</i>	-	-	-	-	-	-	3,000,000	-	-
Total Expenditures:	-	-	-	-	-	1,000,000	3,000,000	-	-
									4,000,000

Six Year Transportation Improvement Plan

TIP# 72

ARTERIAL STREET FUND (102)

Project Title: **West Valley Highway Improvements (SR-18 to 15th Street SW)**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 35

Description:

This project scope includes pavement rehabilitation and re-channelization, pedestrian and bicycle facility improvements, improved roadway lighting, required storm system improvements, intersection signal replacement at 15th St SW, and Intelligent Transportation System Improvements.

Progress Summary:

Survey, base mapping and pre-design are planned to be completed in 2015 to complete preliminary plans and refine project cost-estimate.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	400,000	2,000,000	-	-	-
Traffic Impact Fees	-	-	100,000	-	100,000	500,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	-	500,000	2,500,000	-	-	-
Capital Expenditures:									
Design	-	-	100,000	-	500,000	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	2,500,000	-	-	-
Total Expenditures:	-	-	100,000	-	500,000	2,500,000	-	-	-

Six Year Transportation Improvement Plan

TIP# 14

ARTERIAL STREET FUND (102)

Project Title: **M Street SE/12th Street SE Traffic Signal**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 11

Description:

This project includes the design, right of way acquisition and construction of a new traffic signal.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$6,600.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	500,000	-	-	-	500,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (Development)	-	-	-	-	-	125,000	-	-	-	125,000
Total Funding Sources:	-	-	-	-	-	625,000	-	-	-	625,000
Capital Expenditures:										
Design	-	-	-	-	-	75,000	-	-	-	75,000
Right of Way	-	-	-	-	-	50,000	-	-	-	50,000
Construction	-	-	-	-	-	500,000	-	-	-	500,000
Total Expenditures:	-	-	-	-	-	625,000	-	-	-	625,000

Six Year Transportation Improvement Plan

TIP# 17

ARTERIAL STREET FUND (102)

Project Title: **Harvey Rd NE/8th St NE Intersection Improvements**
 Project No: **cp0611**
 Project Type: **Capacity**
 Project Manager: **None**

STIP# AUB-N/A

LOS Corridor ID# 5,19

Description:

Add one eastbound through/right turn-lane on 8th St NE to the west of Harvey Rd. Modify traffic signals and traffic channelization to accommodate the new lane. The additional lane will reduce traffic delays and queuing at the intersection of Harvey Rd and 8th St NE in all directions. This project will reconstruct M St NE from 4th St NE to 8th St NE, a segment of roadway approximately 0.3 miles long with a four-lane cross-section. The reconstruction will address the existing poor pavement condition and fill in any gaps in the sidewalk network.

Progress Summary:

Project was completed in 2010. Ongoing budget is for PWTFL debt payments.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2014 YE Prior to 2014 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	-	-	-	-	-	-
	Traffic Impact Fees (Debt Service)	349,000	86,500	86,000	85,600	85,200	84,800	84,400	84,000	657,600
	Traffic Impact Fees	204,500	-	-	-	-	-	-	-	1,603,100
	PWTF	1,527,300	-	-	-	-	-	-	-	204,500
	Total Funding Sources:	2,080,800	86,500	86,000	85,600	85,200	84,800	84,400	84,000	657,600
	Total Project Cost									3,334,900
	Capital Expenditures:									
	Design	327,500	-	-	-	-	-	-	-	327,500
	Right of Way	200,400	-	-	-	-	-	-	-	200,400
	Construction	1,203,900	-	-	-	-	-	-	-	1,203,900
	Long Term Debt: PWTF	349,000	86,500	86,000	85,600	85,200	84,800	84,400	84,000	657,600
	Total Expenditures:	2,080,800	86,500	86,000	85,600	85,200	84,800	84,400	84,000	657,600
	Total Project Cost									3,334,900

Six Year Transportation Improvement Plan

TIP# 18

ARTERIAL STREET FUND (102), CAPITAL IMPROVEMENT FUND (328)

Project Title: **8th St NE/104th Ave SE Intersection Improvements**
 Project No: **cp1104**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-40

LOS Corridor ID# 19

Description:

This project includes the design, right-of-way acquisition and construction of intersection improvements including a new traffic signal.

Progress Summary:

Design began in 2011. Construction is scheduled to be completed in 2014.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$6,600.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	8,600	148,400	5,000	-	-	-	-	-	-	162,000
Secured Federal Grant	40,816	59,184	-	-	-	-	-	-	-	100,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Cap Imp Fund 328 (REET2)	2,608	119,000	-	-	-	-	-	-	-	121,608
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	52,024	326,584	5,000	-	-	-	-	-	-	383,608
Capital Expenditures:										
Design	50,546	38,000	-	-	-	-	-	-	-	88,546
Right of Way	1,478	-	-	-	-	-	-	-	-	1,478
Construction	-	288,584	5,000	-	-	-	-	-	-	293,584
Total Expenditures:	52,024	326,584	5,000	-	-	-	-	-	-	383,608

Six Year Transportation Improvement Plan

TIP# 19

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way North/1st Street NE Signal Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 2

Description:

This project will construct a new traffic signal with controller cabinet and battery backup along with necessary intersection improvements.

Progress Summary:

Design is scheduled to be completed in 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	50,000	-	125,000	-	-	-	-	175,000
Grants (Fed,State,Local)	-	-	-	-	425,000	-	-	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	550,000	-	-	-	-	600,000
Capital Expenditures:										
Design	-	-	50,000	-	-	-	-	-	-	50,000
Right of Way	-	-	-	-	100,000	-	-	-	-	100,000
Construction	-	-	-	-	450,000	-	-	-	-	450,000
Total Expenditures:	-	-	50,000	-	550,000	-	-	-	-	600,000

Six Year Transportation Improvement Plan

ARTERIAL STREET FUND (102)

TIP# 20

Project Title: **Auburn Way South/M St SE Intersection Improvements**
 Project No: **cp1024**
 Project Type: **Capacity**
 Project Manager: **Jacob Sweeting**

STIP# AUB-N/A

LOS Corridor ID# 3,4

Description:

This project is the first phase of improvements at the Auburn Way South/M St SE intersection. The project will construct new westbound to northbound right-turn pockets, improved turning radius on the northeast corner, realignment of the westbound 17th St SE approach to Auburn Way South, lighting improvements, related traffic signal modifications and right-of-way acquisition.

Progress Summary:

Pre-design was completed in 2012. Final design, right-of-way acquisition, and construction are planned for completion in 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	38,815	61,185	5,000	-	-	-	-	-	-	105,000
Secured State Grant	59,080	390,920	-	-	-	-	-	-	-	450,000
Traffic Impact Fees	-	125,000	-	-	-	-	-	-	-	125,000
Traffic Mitigation Funds	37,368	112,632	-	-	-	-	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	135,263	689,737	5,000	-	-	-	-	-	-	830,000
Capital Expenditures:										
Design	121,174	163,000	-	-	-	-	-	-	-	284,174
Right of Way	14,089	85,737	-	-	-	-	-	-	-	99,826
Construction	-	441,000	5,000	-	-	-	-	-	-	446,000
Total Expenditures:	135,263	689,737	5,000	-	-	-	-	-	-	830,000

Six Year Transportation Improvement Plan

TIP# 21

ARTERIAL STREET FUND (102)

Project Title: **Main Street Signal Upgrades**
 Project No: **cp1406**
 Project Type: **Non-Capacity**
 Project Manager: **Seth Wickstrom**

STIP# AUB-N/A

LOS Corridor ID# 11

Description:

Reconstruct the existing traffic signals at C St NW and W Main St and at E Main St and Auburn Ave/A St SE. The new C St NW signal would provide protected left-turn phasing for C St, and would provide additional safety related to the railroad pre-emption. The Auburn Ave/A St signal would replace one of the City's oldest signals which has exceeded its design life.

Progress Summary:

Design started in 2014 and construction is expected to start in 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	315,000	5,000		-	-	-	-	-	320,000
Grants (Fed,State,Local)	-	-	-			-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	150,000	-	-		-	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	465,000	5,000	-	-	-	-	-	-	470,000
Capital Expenditures:										
Design	-	50,000	-	-	-	-	-	-	-	50,000
Right of Way	-	-		-	-	-	-	-	-	-
Construction	-	415,000	5,000	-	-	-	-	-	-	420,000
Total Expenditures:	-	465,000	5,000	-	-	-	-	-	-	470,000

Six Year Transportation Improvement Plan

TIP# 34

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Traffic Signal Improvements**
 Project No: **Various**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project includes procuring capital equipment needed to replace cabinets, video detection cameras, conflict monitors and upgrade pedestrian pushbuttons to APS. This project is also used to make safety improvements to our signals like auxiliary heads and flashing yellow arrows, or capacity improvements like right turn overlap signals. The City uses current traffic counts and accident data to determine intersections for these improvements.

Progress Summary:

Project continues to complete various intersection improvements.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	2014 YE Prior to 2014 Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
	<i>Fund Balance</i>	-	-	-	-	-	-	-	-	-
	<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-
	<i>REET 2</i>	-	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000
	<i>Other</i>	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000
	Capital Expenditures:									
	<i>Design</i>	-	25,000	25,000	25,000	25,000	25,000	25,000	-	175,000
	<i>Right of Way</i>	-	-	-	-	-	-	-	-	-
	<i>Construction</i>	-	150,000	150,000	150,000	150,000	150,000	150,000	-	1,050,000
	Total Expenditures:	-	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000

Six Year Transportation Improvement Plan

TIP# 38

ARTERIAL STREET FUND (102)

Project Title: **37th St NW & B St NW Railroad Crossing Safety Improvements**
 Project No: **cp1304**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **Jacob Sweeting**

STIP# AUB-43

LOS Corridor ID# N/A

Description:

This project will fund the design and construction of a pre-signal at the 37th Street NW/B Street NW intersection adjacent to the at-grade BNSF rail crossing, and to mitigate impacts from the proposed BNSF third rail project. The project will include communication improvements and advanced train detection for new warning times for advanced railroad pre-emption at the signal.

Progress Summary:

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	12,310	64,590	5,000	-	-	-	-	-	-	81,900
Unsecured Grant	22,112	285,438	-	-	-	-	-	-	-	307,550
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	34,422	350,028	5,000	-	-	-	-	-	-	389,450
Capital Expenditures:										
Design	34,422	50,000	-	-	-	-	-	-	-	84,422
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	300,028	5,000	-	-	-	-	-	-	305,028
Total Expenditures:	34,422	350,028	5,000	-	-	-	-	-	-	389,450

Six Year Transportation Improvement Plan

TIP# 47

ARTERIAL STREET FUND (102)

Project Title: **Traffic Management Center Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, ITS**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The rapid growth of the City traffic signal and Intelligent Transportation Systems infrastructure has severely strained the capacity and reliability of the existing network processing capabilities. This project will implement network communications, software, video, and physical improvements to the Traffic Management Center which will improve the network data processing speed, reliability, and redundancy improving the City's ability to manage the transportation system and respond to emergencies. Additionally, these improvement will allow Information & Technology staff to isolate the Traffic Management data processing demands from the City's general facility security data processing demands resulting in improvements to both processes.

Progress Summary:

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	150,000	-	-	-	-	-	150,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	150,000	-	-	-	-	-	150,000
Capital Expenditures:									
Design	-	-	25,000	-	-	-	-	-	25,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	125,000	-	-	-	-	-	125,000
Total Expenditures:	-	-	150,000	-	-	-	-	-	150,000

Six Year Transportation Improvement Plan

TIP# 48

ARTERIAL STREET FUND (102)

Project Title: **A St SE & 6th St SE Safety and Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project is a partnership between Auburn and Burlington Northern Santa Fe Railway to improve the intersection of A St SE and 6th St SE. The scope of the project includes adding a phase to the traffic signal for traffic entering and exiting the BNSF railyard.

Progress Summary:

Design and construction is planned to be completed in 2015 pending agreement with BNSF.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other (BNSF)	-	-	50,000	-	-	-	-	-	-	50,000
Total Funding Sources:	-	-	50,000	-	-	-	-	-	-	50,000
Capital Expenditures:										
Design	-	-	10,000	-	-	-	-	-	-	10,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	40,000	-	-	-	-	-	-	40,000
Total Expenditures:	-	-	50,000	-	-	-	-	-	-	50,000

Six Year Transportation Improvement Plan

TIP# 50

ARTERIAL STREET FUND (102)

Project Title: ITS Dynamic Message Signs
 Project No: cpxxxx
 Project Type: Non-Capacity (ITS)
 Project Manager: TBD

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This project funds the design and construction of Dynamic Message Signs at various locations throughout the City. Dynamic message signs are an important ITS tool for providing information to roadway users. Priority locations for sign placement are based on the Comprehensive Transportation Plans ITS map and include Auburn Way N, Auburn Way S, W Valley Highway, E Valley Highway, Lake Tapps Parkway, and Lea Hill Rd.

Progress Summary:

The first phase of this project is scheduled to begin in 2016 or sooner if grant funding becomes available.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	-	15,000	30,000	30,000	-	-	-	75,000
Unsecured Grant	-	-	-	85,000	170,000	170,000	-	-	-	425,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	200,000	200,000	-	-	-	500,000
Capital Expenditures:										
Design	-	-	-	10,000	20,000	20,000	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	90,000	180,000	180,000	-	-	-	450,000
Total Expenditures:	-	-	-	100,000	200,000	200,000	-	-	-	500,000

Six Year Transportation Improvement Plan

TIP# 51

ARTERIAL STREET FUND (102)

Project Title: **Lake Tapps Parkway ITS Expansion**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

Description:

The project funds the design, coordination, permitting, and construction of new ITS infrastructure along Lake Tapps Parkway from Lakeland Hills Way to East Valley Highway, and along East Valley Highway to Lakeland Hills Way. The proposed ITS infrastructure includes conduit, fiber, VMS signage, cameras, network communication upgrades, and weather stations along the route.

Progress Summary:

Federal Grant application was submitted to PSRC in May 2014.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	82,950	711,000	-	-	-	-	-	793,950
Traffic Impact Fees	-	-	22,050	189,000	-	-	-	-	-	211,050
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	105,000	900,000	-	-	-	-	-	1,005,000
Capital Expenditures:										
Design	-	-	105,000	-	-	-	-	-	-	105,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	900,000	-	-	-	-	-	900,000
Total Expenditures:	-	-	105,000	900,000	-	-	-	-	-	1,005,000

Six Year Transportation Improvement Plan

TIP# 52

ARTERIAL STREET FUND (102)

Project Title: **8th Street NE and C Street NW ITS Improvements**
 Project No: **cp1226**
 Project Type: **Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-N/A

LOS Corridor ID# 18,19

Description:

This project will expand the City's ITS network to improve travel reliability, maintenance response, and emergency management capabilities. The project includes the design, coordination, permitting, and construction of the ITS expansion on the 8th Street NE/Lea Hill Road corridor and at the C Street NW/W Main Street, C Street NW/3rd Street NW, and A Street NW/3rd Street NW intersections.

Progress Summary:

Project is planned to be completed in 2014.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Fund Balance	-	-	-	-	-	-	-	-	-	-
Grants (Fed,State,Local)	-	-	-	-	-	-	-	-	-	-
REET2	-	50,000	5,000	-	-	-	-	-	-	55,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	5,000	-	-	-	-	-	-	55,000
Capital Expenditures:										
Design	-	10,000	-	-	-	-	-	-	-	10,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	40,000	5,000	-	-	-	-	-	-	45,000
Total Expenditures:	-	50,000	5,000	-	-	-	-	-	-	55,000

Six Year Transportation Improvement Plan

TIP# 53

ARTERIAL STREET FUND (102)

Project Title: **Auburn Way South and 12th Street SE Intersection Improvements**
 Project No: **cp1114**
 Project Type: **Capacity**
 Project Manager: **Ryan Vondrak**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The project will design multi-modal intersection improvements at the AWS/12th Street SE intersection. The improvements will include pedestrian access, bicycle lanes, signal phasing and timing, and ITS upgrades. All aspects of the project will be completed with the exception of construction which will be initiated with the allocation of future funding or the award of a grant.

Progress Summary:

Design is scheduled to be completed in 2015.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2014	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2015	2016	2017	2018	2019	2020	Beyond 2020	
	Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-	-
	Unsecured Grant	-	-	-	250,000	-	-	-	-	-	250,000
	Traffic Impact Fees	-	-	50,000	100,000	-	-	-	-	-	150,000
	Other	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	50,000	350,000	-	-	-	-	-	400,000
	Capital Expenditures:										
	Design	-	-	50,000	-	-	-	-	-	-	50,000
	Right of Way	-	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	350,000	-	-	-	-	-	350,000
	Total Expenditures:	-	-	50,000	350,000	-	-	-	-	-	400,000

Six Year Transportation Improvement Plan**TIP# 59****ARTERIAL STREET FUND (102)**

Project Title: **Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements**
 Project No: **cp1023**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 2****Description:**

This project will improve access, safety and operations for pedestrian, bicyclists and motorized vehicles at the intersections of 3rd St NE/Auburn Ave, 4th St NE/Auburn Ave, and 4th St NE/Auburn Way North. Improvements include a new traffic signal and geometric improvements at 3rd St NE to add a missing pedestrian crossing and accommodate the northbound left-turn movement; improving pedestrian facilities to meet ADA requirements, restricting uncontrolled accesses near the intersection, and modifying the traffic signal at Auburn Way North and 4th St NE to eliminate the east/west split phase operation.

Progress Summary:

Survey and pre-design were started in 2010-2011. Pre-design will be completed in 2015, with construction scheduled for 2017, pending grant funding.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	8,778	-	-	-	-	-	-	-	-	8,778
Unsecured Grant	-	-	-	-	250,000	-	-	-	-	250,000
Traffic Impact Fees	-	-	50,000	-	50,000	-	-	-	-	100,000
REET2	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	8,778	-	50,000	-	300,000	-	-	-	-	358,778
Capital Expenditures:										
Design	8,778	-	50,000	-	-	-	-	-	-	58,778
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	300,000	-	-	-	-	300,000
Total Expenditures:	8,778	-	50,000	-	300,000	-	-	-	-	358,778

Six Year Transportation Improvement Plan

TIP# 63

ARTERIAL STREET FUND (102)

Project Title: **29th St SE/R St SE Intersection Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 16, 27

Description:

This project funds the design, right-of-way acquisition and construction of intersection capacity and safety improvements at the 29th St SE/R St SE intersection. This project will include creating eastbound/westbound dual left-turn lanes, auxiliary signal heads and pedestrian safety enhancements.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	1,300,000	-	-	-
Traffic Impact Fees	-	-	-	-	-	500,000	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	1,800,000	-	-	-
Capital Expenditures:									
Design	-	-	-	-	-	350,000	-	-	-
Right of Way	-	-	-	-	-	450,000	-	-	-
Construction	-	-	-	-	-	1,000,000	-	-	-
Total Expenditures:	-	-	-	-	-	1,800,000	-	-	-

Six Year Transportation Improvement Plan

TIP# 67

ARTERIAL STREET FUND (102), CAPITAL IMPROVEMENT FUND (328)

Project Title: **Citywide Traffic Signal Safety Improvements**
 Project No: **cp1222**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **Matt Larson**

STIP# AUB-45

LOS Corridor ID# N/A

Description:

This project will convert nine signals to Flashing Yellow Arrow operation, improve traffic signal phasing and timing, and improve visibility of traffic signal heads.

Progress Summary:

Federal Grant funding was awarded June 2012. Project was designed in 2013 and constructed in 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	6,916	55,000	5,000	-	-	-	-	-	-	66,916
Secure Federal Grant	31,624	368,376	-	-	-	-	-	-	-	400,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
REET2 (328)	4,316	20,684	-	-	-	-	-	-	-	25,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	42,856	444,060	5,000	-	-	-	-	-	-	491,916
Capital Expenditures:										
Design	41,075	-	-	-	-	-	-	-	-	41,075
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	1,781	444,060	5,000	-	-	-	-	-	-	450,841
Total Expenditures:	42,856	444,060	5,000	-	-	-	-	-	-	491,916

Six Year Transportation Improvement Plan

TIP# 68

ARTERIAL STREET FUND (102), ARTERIAL PRESERVATION FUND (105)

Project Title: **37th Street SE and A Street SE Traffic Signal Safety Improvement**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Safety**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 10

Description:

This project includes the design, right-of-way acquisition, and construction of a new traffic signal at the 37th Street SE intersection with A Street SE. This project will be designed to accommodate and support future access management safety improvements along the A St SE Corridor.

Progress Summary:

Grant Application will be submitted in July 2014.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	55,000	45,000	-	-	-	-	-	100,000
Unsecured Grant	-	-	121,400	440,000	-	-	-	-	-	561,400
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Arterial Preserv. Funds (105)	-	-	-	152,500	-	-	-	-	-	152,500
Total Funding Sources:	-	-	176,400	637,500	-	-	-	-	-	813,900
Capital Expenditures:										
Design	-	-	110,000	-	-	-	-	-	-	110,000
Right of Way	-	-	66,400	-	-	-	-	-	-	66,400
Construction	-	-	-	637,500	-	-	-	-	-	637,500
Total Expenditures:	-	-	176,400	637,500	-	-	-	-	-	813,900

Six Year Transportation Improvement Plan

TIP# 69

ARTERIAL STREET FUND (102)

Project Title: **I Street NE and 22nd Street NE Roundabout Safety Improvement**
 Project No: **cpxxxx**
 Project Type: **Capacity (Safety)**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 21

Description:

This project includes the design and construction of a roundabout at the 22nd Street NE intersection with I Street NE. This is currently a 4-way stop controlled intersection.

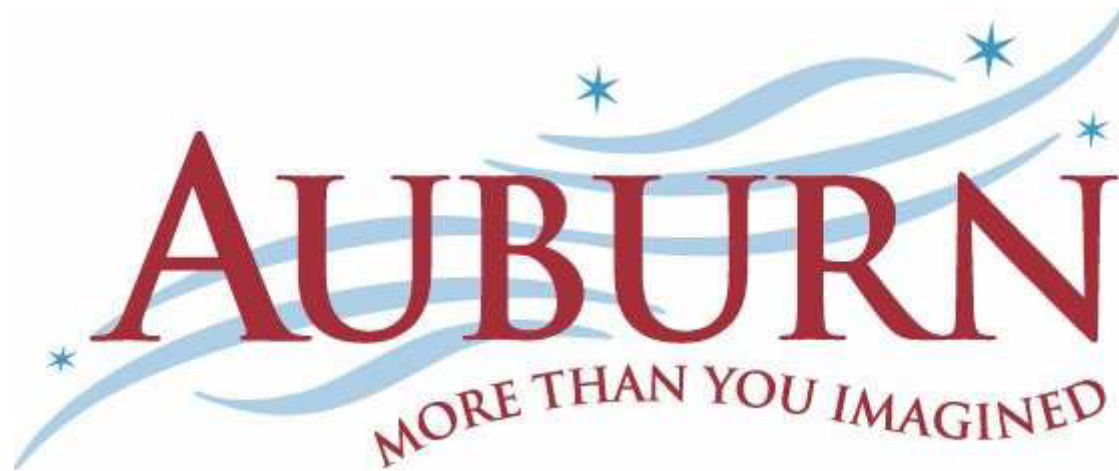
Progress Summary:

Multiple grant applications were submitted in May/July 2014.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	160,000	940,000	-	-	-	-	1,100,000
Traffic Impact Fees	-	-	40,000	235,000	-	-	-	-	275,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	200,000	1,175,000	-	-	-	-	1,375,000
Capital Expenditures:									
Design	-	-	200,000	-	-	-	-	-	200,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,175,000	-	-	-	-	1,175,000
Total Expenditures:	-	-	200,000	1,175,000	-	-	-	-	1,375,000



Six Year Transportation Improvement Plan

TIP# 23

ARTERIAL STREET FUND (102)

Project Title: **A Street SE Non-Motorized and Access Improvements**
 Project No: **cpxxxx**
 Project Type: **Class 1 Trail (Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Preliminary design of improvements to A Street SE between the White River Bridge and 41st Street SE, including a signalized pedestrian crossing and access management including consolidatoin of commercial driveways.

Progress Summary:

Remaining grant funds from the BNSF/E Valley Highway Pedestrian Underpass project are in the process of being reprogrammed to this project. Preliminary design work has not begun. Expenditures prior to 2013 were for project c229a0.

Future Impact on Operating Budget:

The annual maintenance cost for this project is estimated to be \$2,500.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	53,900	-	-	-	-	-	-	-	-	53,900
Secured Federal Grant	170,400	-	89,029	-	-	-	-	-	-	259,429
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees										
Other (Agencies)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	224,300	-	89,029	-	-	-	-	-	-	313,329
Capital Expenditures:										
Design	224,300	-	89,029	-	-	-	-	-	-	313,329
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	224,300	-	89,029	-	-	-	-	-	-	313,329

Six Year Transportation Improvement Plan**TIP# 24****ARTERIAL STREET FUND (102)**

Project Title: **Academy Drive Multi-Use Trail**
 Project No: **cpxxxx**
 Project Type: **Class 1 Trail (Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project will use existing Academy Dr right-of-way to create a multi-use trail on between the Green River Rd and Auburn Way S.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to be \$5,000.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	-	-	42,500	42,500	-	-	85,000
Unsecured Grant	-	-	-	-	-	382,500	382,500	-	-	765,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	425,000	425,000	-	-	850,000
Capital Expenditures:										
Design	-	-	-	-	-	100,000	-	-	-	100,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	325,000	425,000	-	-	750,000
Total Expenditures:	-	-	-	-	-	425,000	425,000	-	-	850,000

Six Year Transportation Improvement Plan

TIP# 26

ARTERIAL STREET FUND (102)

Project Title: **METRO Shuttle: Lakeland Hills Shuttle**
 Project No: **NA**
 Project Type: **Other**
 Project Manager: **Joe Welsh**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Operating costs associated with the Commuter Shuttle from the Lakeland Hills neighborhood to Auburn Station.

Progress Summary:

The Lakeland Hills route began in 2009, the community shuttle in 2010. Funding assistance will be requested through the Transit Now Partnership Program. Funding shown for 2015-2020 is reduced to reflect King County Metro Transit's proposed service cuts starting in 2015 to eliminate the Transit Now Partnership Route 910.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Prior to 2014	Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Other (Agencies)	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Transit Service	-	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000
Total Expenditures:	-	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000

Six Year Transportation Improvement Plan

TIP# 30

ARTERIAL STREET FUND (102)

Project Title: **Citywide Pedestrian Accessibility and Safety Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Pablo Para**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an annual program to fund small pedestrian improvement projects at locations throughout the City. Projects are prioritized annually based on pedestrian demands, existing deficiencies, and citizen requests.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
REET	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
Capital Expenditures:										
Design	-	-	15,000	15,000	15,000	15,000	15,000	15,000	-	90,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	85,000	85,000	85,000	85,000	85,000	85,000	-	510,000
Total Expenditures:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000

Six Year Transportation Improvement Plan

TIP# 31

ARTERIAL STREET FUND (102)

Project Title: **Citywide Arterial Bicycle & Safety Improvements**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Safety)**
 Project Manager: **Various**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is a bi-annual program to fund bicycle and safety improvements on classified roadways. Projects are prioritized annually based upon field studies. Project was previously called "Citywide Roadway Safety Infrastructure Improvements".

Progress Summary:

2013 project is funding improvements at the W Main St/C Street intersection as part of TIP # 21, and at the 37th Street NW/B Street NW intersection as part of TIP # 38.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	Prior to 2014	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	-	100,000	-	100,000	-	100,000	-	300,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	100,000	-	100,000	-	100,000	-	300,000
Capital Expenditures:										
Design	-	-	-	10,000	-	10,000	-	10,000	-	30,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	90,000	-	90,000	-	90,000	-	270,000
Total Expenditures:	-	-	-	100,000	-	100,000	-	100,000	-	300,000

Six Year Transportation Improvement Plan

TIP# 32

CAPITAL IMPROVEMENT FUND (328)

Project Title: **Citywide Sidewalk Repairs & Improvements**
 Project No: **cp1301**
 Project Type: **Non-Capacity (Annual)**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

Project funds sidewalk improvements at multiple locations throughout the City. A sidewalk inventory was completed in 2004. Annual projects are selected based upon criteria such as: gap closure, safe walking routes to schools, completion of downtown pedestrian corridor or "linkage", connectivity to transit service, ADA requirements, and "Save our Streets" (SOS) project locations.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		2014 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Fund Balance	-	-	25,000	25,000	25,000	25,000	25,000	25,000	-	150,000
Unsecured Grant	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000
REET 2	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	125,000	125,000	125,000	125,000	125,000	125,000	-	750,000
Capital Expenditures:										
Design	-	-	15,000	15,000	15,000	15,000	15,000	15,000	-	90,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	110,000	110,000	110,000	110,000	110,000	110,000	-	660,000
Total Expenditures:	-	-	125,000	125,000	125,000	125,000	125,000	125,000	-	750,000

Six Year Transportation Improvement Plan**TIP# 44****ARTERIAL STREET FUND (102)**

Project Title: **A Street NE Pedestrian Improvements**
 Project No: **cpxxxx**
 Project Type: **Sidewalk Improvements (Non-Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project completes a pedestrian connection between Downtown Auburn and the 8th St NE business district. This project will improve a pedestrian crossing at 3rd St NE, and construct sidewalks/access ramps along the A St NE corridor.

Progress Summary:**Future Impact on Operating Budget:**

The annual maintenance cost for this project is estimated to minimal.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	150,000	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	150,000	-	-	-
Capital Expenditures:									
Design	-	-	-	-	-	15,000	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	135,000	-	-	-
Total Expenditures:	-	-	-	-	-	150,000	-	-	-

Six Year Transportation Improvement Plan**TIP# 45****ARTERIAL STREET FUND (102)**

Project Title: **Interurban Trailhead Improvements**
 Project No: **cpxxxx**
 Project Type: **Class 1 Trail (Non-Capacity)**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

This project provides funding for enhancements to existing trailheads and construction of new trailheads. Improvements include bike racks, kiosks, parking and access.

Progress Summary:**Future Impact on Operating Budget:**

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	210,000	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	-	210,000	-	-	-
Capital Expenditures:									
Design	-	-	-	-	-	20,000	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	190,000	-	-	-
Total Expenditures:	-	-	-	-	-	210,000	-	-	-

Six Year Transportation Improvement Plan**TIP# 56****ARTERIAL STREET FUND (102)**

Project Title: **Evergreen Heights Safe Routes to School Improvements**
 Project No: **cpxxxx**
 Project Type: **Capacity, Non-Motorized**
 Project Manager: **TBD**

STIP# AUB-N/A**LOS Corridor ID# 23****Description:**

The project will widen S 316th Street from 51st Avenue S to the west of the Evergreen Elementary School frontage, and 56th Avenue S between S 316th Street and S 318th Street. The proposed widening will allow the addition of bike lanes and sidewalks on both sides of the street to match the existing roadway cross-section to the east of the school. A roundabout will be constructed at the S 316th Street/56th Avenue S intersection replacing the existing all-way stop-control and the school driveway will be relocated to the west to align with the roundabout. The reconstruction of S 316th Street includes the vertical alignment of the existing roadway along the school frontage which creates sight-distance problems associated with the school driveways, and at the intersection with 56th Avenue S. Other project elements include undergrounding of aerial utilities, street lighting, and upgrades to the storm water system.

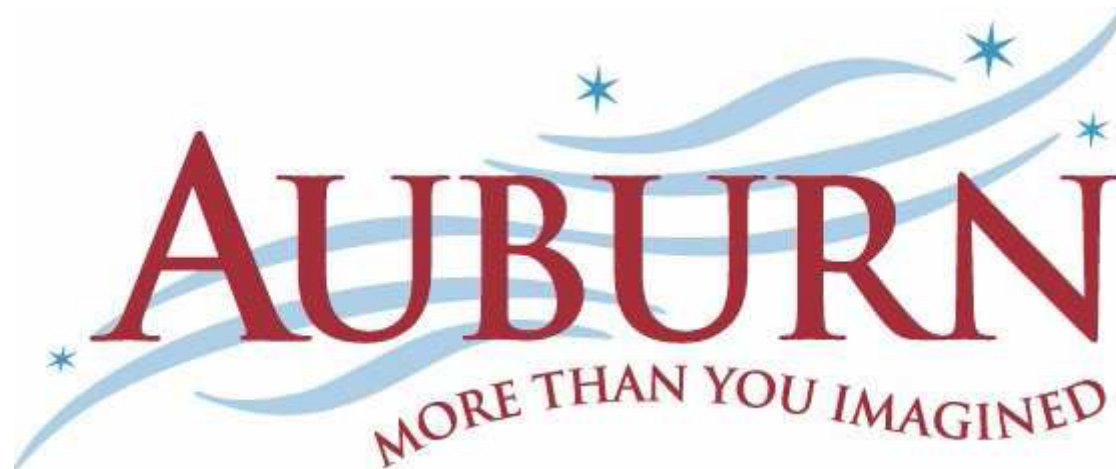
Progress Summary:

Grant funding applications were submitted in May 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Unrestricted Street Revenue	-	-	118,500	84,500	693,000	-	-	-	-	896,000
Unsecured Grant	-	-	671,500	478,500	3,927,000	-	-	-	-	5,077,000
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	790,000	563,000	4,620,000	-	-	-	-	5,973,000
Capital Expenditures:										
Design	-	-	790,000	-	-	-	-	-	-	790,000
Right of Way	-	-	-	563,000	-	-	-	-	-	563,000
Construction	-	-	-	-	4,620,000	-	-	-	-	4,620,000
Total Expenditures:	-	-	790,000	563,000	4,620,000	-	-	-	-	5,973,000



Six Year Transportation Improvement Plan

TIP# 13

ARTERIAL STREET FUND (102), CAPITAL IMPROVEMENT FUND (328)

Project Title: **Mohawks Plastics Site Mitigation Project**
 Project No: **cp0767**
 Project Type: **Non-Capacity**
 Project Manager: **Jeff Dixon**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The project consists of the design, construction, maintenance and monitoring of approximately 2.2-acres of wetland creation and approximately 0.4-acres of wetland enhancement within the Goedecke South Property owned by the Sewer Utility in order to compensate for approximately 1.6-acre wetland loss on the Mohawk Plastics property (Parcel # 1321049056). The project was approved under an existing agreement approved by Resolution No. 4196, June 2007.

Progress Summary:

The City received the DOE WQ Certification, WDFW HPA, and on May 7, 2009, the Army Corps of Engineers (Corps) 404 wetland permit (NWS-2007-1913). Subsequently, bid specifications and construction plans were prepared and construction began in October 2009. Construction was completed in January 2010 and the project is currently within the 10-year monitoring period, which involves annual maintenance, monitoring and reporting.

Future Impact on Operating Budget:

It is anticipated that annual maintenance, monitoring and reporting on the performance of the wetland mitigation project will be required for a period of 10 years, in conformance with permit requirements. After the successful conclusion of this 10-year monitoring period, which is anticipated to be in December 2019, ongoing operation expenses should be minimal.

Activity:	Prior to 2014	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Fund Balance	-	-	-	-	-	-	-	-	-	-
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	382,304	25,000	25,000	20,000	20,000	65,000	20,000	-	-	557,304
REET 2 (328)	169,186	-	-	-	-	-	-	-	-	169,186
Total Funding Sources:	551,490	25,000	25,000	20,000	20,000	65,000	20,000	-	-	726,490
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	551,490	25,000	25,000	20,000	20,000	65,000	20,000	-	-	726,490
Total Expenditures:	551,490	25,000	25,000	20,000	20,000	65,000	20,000	-	-	726,490

Six Year Transportation Improvement Plan

TIP# 27

ARTERIAL STREET FUND (102)

Project Title: **A Street SE Safety Improvements Study**
 Project No: **cp1110**
 Project Type: **Safety (Non-Capacity)**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# 10,33

Description:

Study the A Street SE corridor between 6th Street SE and Lakeland Hills Way SE including 41st St SE from D St SE to C St SE. The study will review the safety and access needs of the traveling public and the adjacent properties.

Progress Summary:

In-house pre-design will be done to refine project scope, alignment, and cost will be complete in 2014. 2015 design will complete detailed corridor plan for future improvements.

Future Impact on Operating Budget:

This study will have no impact on the operating budget for street maintenance.

Activity:	Funding Sources:	Prior to 2014	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
				2015	2016	2017	2018	2019	2020	Beyond 2020	
	<i>Unrestricted Street Revenue</i>	1,230	45,000	5,000	-	-	-	-	-	-	51,230
	<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
	<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
	<i>Other</i>	-	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	1,230	45,000	5,000	-	-	-	-	-	-	51,230
	Capital Expenditures:										
	<i>Design</i>	1,230	45,000	5,000	-	-	-	-	-	-	51,230
	<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
	<i>Construction</i>	-	-	-	-	-	-	-	-	-	-
	Total Expenditures:	1,230	45,000	5,000	-	-	-	-	-	-	51,230

Six Year Transportation Improvement Plan**TIP# 29****ARTERIAL STREET FUND (102)**

Project Title: **S 277th Street - Wetland Mitigation**
 Project No: **c410a0**
 Project Type: **Non-Capacity**
 Project Manager: **Matt Larson**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Wetland mitigation for the S 277th St grade separation project.

Progress Summary:

This is a 10-year obligation, which began in 2004.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:		2014 YE	Budget			Forecast Project Cost				Total Project Cost
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
<i>Unrestricted Street Revenue</i>	264,084	55,000	25,000	-	-	-	-	-	-	344,084
<i>Unsecured Grant</i>	-	-	-	-	-	-	-	-	-	-
<i>Traffic Impact Fees</i>	-	-	-	-	-	-	-	-	-	-
<i>Other</i>	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	264,084	55,000	25,000	-	-	-	-	-	-	344,084
Capital Expenditures:										
<i>Design</i>	130,997	10,000	10,000	-	-	-	-	-	-	150,997
<i>Right of Way</i>	-	-	-	-	-	-	-	-	-	-
<i>Construction</i>	133,087	45,000	15,000	-	-	-	-	-	-	193,087
Total Expenditures:	264,084	55,000	25,000	-	-	-	-	-	-	344,084

Six Year Transportation Improvement Plan

TIP# 46

ARTERIAL STREET FUND (102)

Project Title: **104th Ave SE & Green River Road Study**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity (Intersection Safety)**
 Project Manager: **James Webb**

STIP# AUB-N/A

LOS Corridor ID# 24

Description:

This project funds a pre-design study to determine the right-of-way, environmental and construction requirements for intersection safety improvements. The project is anticipated to include sight-distance improvements, constructing turn-lanes, channelization, environmental mitigation, signage and clear zone improvements.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE	Budget			Forecast Project Cost				Total Project Cost	
		Prior to 2014	Estimate	2015	2016	2017	2018	2019		2020
Funding Sources:										
Unrestricted Street Revenue	-	-	5,000	-	-	-	-	-	-	5,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Traffic Impact Fees	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	5,000	-	-	-	-	-	-	5,000
Capital Expenditures:										
Design	-	-	5,000	-	-	-	-	-	-	5,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	-	5,000	-	-	-	-	-	-	5,000

Six Year Transportation Improvement Plan

TIP# 54

ARTERIAL STREET FUND (102)

Project Title: **Kersey Way SE Corridor Study**
 Project No: **cpxxxx**
 Project Type: **Capacity**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 4

Description:

This project will study improvements to the Kersey Way SE corridor from the White River Bridge to the southern city limits. The study will develop the scope and costs for horizontal/vertical geometric roadway improvements, roadside hazard mitigation, street lighting and non-motorized trail construction. The project length is approximately two miles.

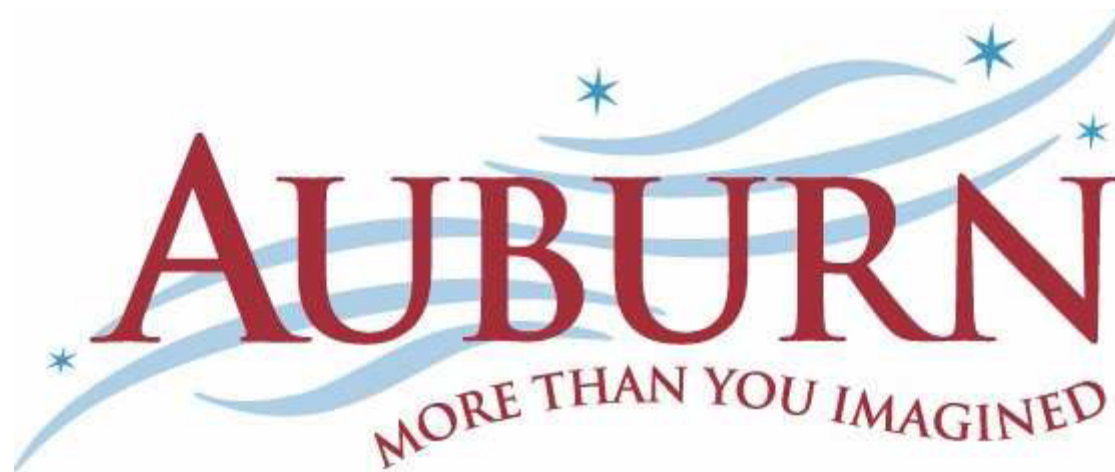
Progress Summary:

Design will begin in 2015 following the completion of the update to the Comprehensive Plan.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE Estimate	Budget			Forecast Project Cost				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	Beyond 2020
Funding Sources:									
Unrestricted Street Revenue	-	-	-	-	-	-	-	-	-
Grants (Fed, State, Local)	-	-	-	-	-	-	-	-	-
Traffic Mitigation Fees	-	-	50,000	-	-	-	-	-	50,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	50,000	-	-	-	-	-	50,000
Capital Expenditures:									
Design	-	-	50,000	-	-	-	-	-	50,000
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	-	-	-	-
Total Expenditures:	-	-	50,000	-	-	-	-	-	50,000



Six Year Transportation Improvement Plan

TIP# 7

ARTERIAL PRESERVATION FUND (105)

Project Title: **15th Street SW Reconstruction**
 Project No: **cpxxxx**
 Project Type: **Preservation**
 Project Manager: **TBD**

STIP# AUB-N/A

LOS Corridor ID# 12

Description:

This project will evaluate improvements to the Union Pacific at grade rail crossings as well as the vertical sight distance to the Interurban Trail crossing to the west of the tracks. This project was originally scoped to include pavement preservation. The pavement preservation component could still be combined with this project, but is also eligible for the Arterial Pavement Preservation Program. A planning level cost estimate is provided.

Progress Summary:

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Arterial Preservation Fund	-	-	-	-	75,000	500,000	-	-	-	575,000
Unsecured Grant	-	-	-	-	300,000	2,500,000	-	-	-	2,800,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	-	375,000	3,000,000	-	-	-	3,375,000
Capital Expenditures:										
Design	-	-	-	-	375,000	-	-	-	-	375,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	-	3,000,000	-	-	-	3,000,000
Total Expenditures:	-	-	-	-	375,000	3,000,000	-	-	-	3,375,000

Six Year Transportation Improvement Plan

TIP# 22

ARTERIAL PRESERVATION FUND (105)

Project Title: Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)
 Project No: cpxxxx
 Project Type: Preservation
 Project Manager: Jai Carter

STIP# AUB-N/A

LOS Corridor ID# 17

Description: The Lake Tapps Parkway Preservation project will complete a patch and overlay of pavement between the Auburn/Sumner City limit and Lakeland Hills Way including all required ADA improvements to curb ramps, sidewalks, and pedestrian signals.

Progress Summary:

Application for Federal grant was submitted May 2014. If awarded funds will be available in 2015.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE Estimate	Budget			Forecast Project Costs				Total Project Cost
		Prior to 2014	2015	2016	2017	2018	2019	2020	
Funding Sources:									
Fund Balance	-	-	-	26,480	176,370	-	-	-	202,850
Unsecured Grant	-	-	-	97,900	652,100	-	-	-	750,000
Other	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	-	124,380	828,470	-	-	-	952,850
Capital Expenditures:									
Design	-	-	-	124,380	-	-	-	-	124,380
Right of Way	-	-	-	-	-	-	-	-	-
Construction	-	-	-	-	828,470	-	-	-	828,470
Total Expenditures:	-	-	-	124,380	828,470	-	-	-	952,850

Six Year Transportation Improvement Plan

TIP# 28

ARTERIAL PRESERVATION FUND (105)

Project Title: **Annual Bridge Structure Preservation**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

This is an annual program to fund improvements to bridge structures identified by the city's annual bridge inspection program.

Progress Summary:

Program completed load rating calculations for nine bridges in 2011. 2012 project completed miscellaneous bridge repairs. Inspections of nine bridges were completed in 2012.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE		Budget			Forecast Project Cost				
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Arterial Preservation Fund	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000
Grants (Fed,State,Local)	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000
Capital Expenditures:										
Design	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	-	35,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	45,000	45,000	45,000	45,000	45,000	45,000	45,000	-	315,000
Total Expenditures:	-	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000

Six Year Transportation Improvement Plan

TIP# 35

ARTERIAL PRESERVATION FUND (105)

Project Title: **Arterial Street Preservation Program**
 Project No: **varies annually**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description: Implement regular pavement maintenance and/or rehabilitation of various classified streets citywide. These projects may include a combination of overlays, rebuilds, and spot repairs. This program is funded through a 1% utility tax that was adopted by City Council during 2008.

Progress Summary:

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	Prior to 2014	2014 YE Estimate	Budget			Forecast Project Costs				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Arterial Preservation Fund	-	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579
Capital Expenditures:										
Design	-	100,000	50,000	50,000	50,000	50,000	50,000	20,000	-	370,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,520,579	1,650,000	600,000	700,000	1,200,000	1,750,000	1,780,000	-	10,200,579
Total Expenditures:	-	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579

Six Year Transportation Improvement Plan**TIP# 36****ARTERIAL PRESERVATION FUND FUND (105)**

Project Title: **Annual Arterial Crackseal Program**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A**LOS Corridor ID# N/A****Description:**

Implement regular maintenance of various classified streets by sealing newly formed cracks. Sealing the cracks will prolong the life of the pavement by stopping water from draining into the sub-base of the road.

Progress Summary:**Future Impact on Operating Budget:**

There is no impact to the street maintenance budget.

Activity:	2014 YE		Budget			Forecast Project Costs				Total Project Cost
	Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	
Arterial Preservation Fund	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000
	-									
Capital Expenditures:										
Design	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	-	70,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	90,000	90,000	90,000	90,000	90,000	90,000	90,000	-	630,000
Total Expenditures:	-	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000

Six Year Transportation Improvement Plan

TIP# 37

LOCAL STREET PRESERVATION FUND (103)

Project Title: **Local Street Improvement Program**
 Project No: **Various**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# N/A

Description:

The program preserves local (unclassified) streets. The work includes crack sealing, asphalt patching, pre-leveling, asphalt overlays and roadway reconstruction. Beginning in 2013 sales tax on construction was dedicated by council to fund this program.

Progress Summary:

This program has successfully completed overlays, chip seals and complete reconstructions since 2005. The program will focus on completing reconstruction needs in addition regular maintenance treatments.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE		Budget			Forecast Project Cost				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Local Street Preserv. Fund	-	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396
Unsecured Grant	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396
Capital Expenditures:										
Design	-	400,000	300,000	300,000	300,000	300,000	300,000	300,000	-	2,200,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	2,145,396	2,300,000	1,300,000	1,300,000	1,300,000	1,300,000	1,300,000	-	10,945,396
Total Expenditures:	-	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396

Six Year Transportation Improvement Plan

TIP# 57

ARTERIAL PRESERVATION FUND (105)

Project Title: **Bridge Deck Preservation**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Scott Nutter**

STIP# AUB-N/A

LOS Corridor ID# 17

Description:

This is an annual program to fund the rehabilitation of bridge decks as identified by the city's annual bridge inspection program.

Progress Summary:

R St SE Stuck River Bridge deck repairs were completed in 2014.

Future Impact on Operating Budget:

This project will have no impact on the operating budget for street maintenance.

Activity:	2014 YE	Budget				Forecast Project Costs				
Funding Sources:	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost
Arterial Preservation Fund	-	50,000	100,000	100,000	100,000	100,000	100,000	100,000	-	650,000
Utility Tax	-	-	-	-	-	-	-	-	-	-
Bond proceeds	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	50,000	100,000	100,000	100,000	100,000	100,000	100,000	-	650,000
	-									
Capital Expenditures:										
Design	-	-	-	-	-	-	-	-	-	-
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	50,000	100,000	100,000	100,000	100,000	100,000	100,000	-	650,000
Total Expenditures:	-	-	100,000	100,000	100,000	100,000	100,000	100,000	-	650,000

Six Year Transportation Improvement Plan

TIP# 70

ARTERIAL PRESERVATION FUND (105)

Project Title: **Auburn Way N Preservation (22nd Street NE to 45th Street NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# 21

Description: The project proposes to grind and overlay Auburn Way N from the 22nd Street NE to 45th Street NE. The project will restore 7.3 lane miles of pavement, upgrade 26 curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

Progress Summary:

Application for Federal grant was submitted May 2014. If awarded funds will be available in 2015.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

Activity:	2014 YE		Budget			Forecast Project Costs				Total Project Cost
	Prior to 2014	Estimate	2015	2016	2017	2018	2019	2020	Beyond 2020	
Funding Sources:										
Arterial Preservation Fund	-	-	60,000	650,000	-	-	-	-	-	710,000
Unsecured Grant	-	-	60,000	650,000	-	-	-	-	-	710,000
Other	-	-	-	-	-	-	-	-	-	-
Total Funding Sources:	-	-	120,000	1,300,000	-	-	-	-	-	1,420,000
Capital Expenditures:										
Design	-	-	120,000	-	-	-	-	-	-	120,000
Right of Way	-	-	-	-	-	-	-	-	-	-
Construction	-	-	-	1,300,000	-	-	-	-	-	1,300,000
Total Expenditures:	-	-	120,000	1,300,000	-	-	-	-	-	1,420,000

Six Year Transportation Improvement Plan

TIP# 71

ARTERIAL PRESERVATION FUND (105)

Project Title: **15th Street NE/NW Preservation (SR-167 to 8th Street NE)**
 Project No: **cpxxxx**
 Project Type: **Non-Capacity, Preservation**
 Project Manager: **Jai Carter**

STIP# AUB-N/A

LOS Corridor ID# 9

Description: The project proposes to grind and overlay 15th Street NW/NE from the SR167 to Auburn Way N; and grind and overlay Harvey Road NE from Auburn Way N to 8th Street NE. The project will restore 7.57 lane miles of pavement, upgrade 30 curb ramps to meet current ADA standard, as well as remove unused driveway openings as an upgrade to non ADA compliant pedestrian facilities. The project funds the design, coordination, permitting, and construction of the pavement preservation project.

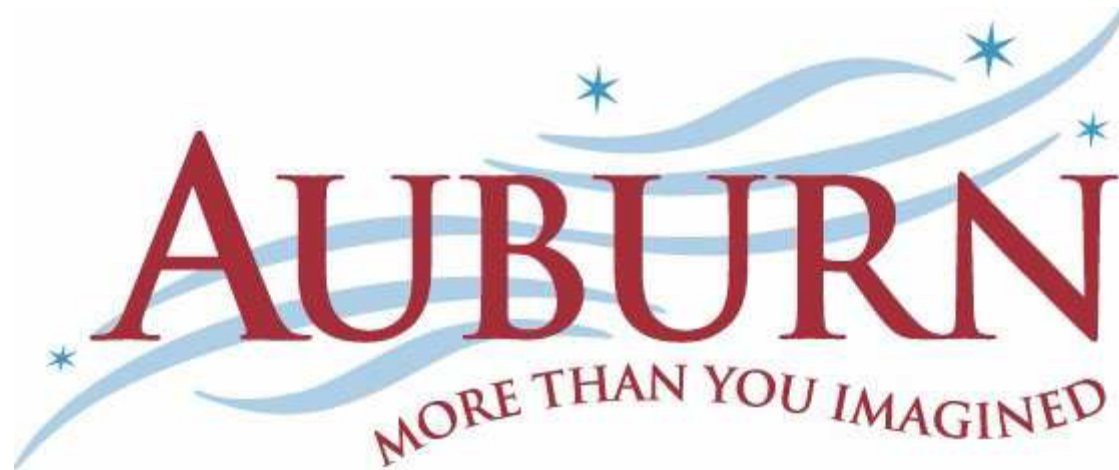
Progress Summary:

Application for Federal grant was submitted May 2014. If awarded funds will be available in 2015.

Future Impact on Operating Budget:

There is no impact to the street maintenance budget.

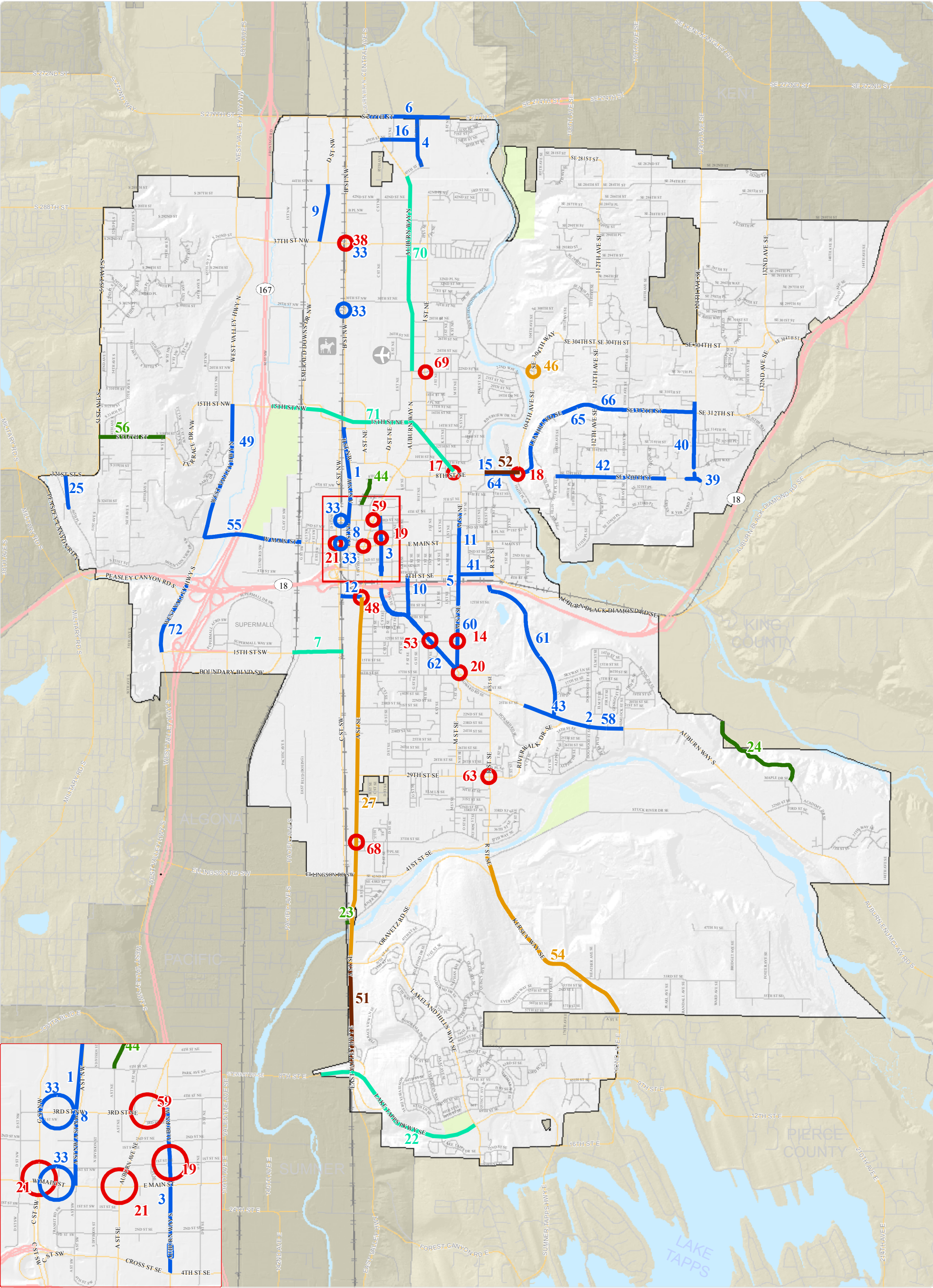
Activity:	Funding Sources:	2014 YE Prior to 2014 Estimate	Budget			Forecast Project Costs				Total Project Cost
			2015	2016	2017	2018	2019	2020	Beyond 2020	
	Arterial Preservation Fund	-	-	67,500	750,000	-	-	-	-	817,500
	Unsecured Grant	-	-	67,500	750,000	-	-	-	-	817,500
	Other	-	-	-	-	-	-	-	-	-
	Total Funding Sources:	-	-	135,000	1,500,000	-	-	-	-	1,635,000
	Capital Expenditures:									
	Design	-	-	135,000	-	-	-	-	-	135,000
	Right of Way	-	-	-	-	-	-	-	-	-
	Construction	-	-	-	1,500,000	-	-	-	-	1,500,000
	Total Expenditures:	-	-	135,000	1,500,000	-	-	-	-	1,635,000



City of Auburn
2015-2020 Transportation Improvement Program Summary

Project Number	TIP #	Project Title	Grant Status	Prior to 2015	2015	2016	2017	2018	2019	2020	Beyond 2020	Total Project Cost	Project Category
c207a0	1	A St NW - Phase 1 (3rd St NW to 14th St NW)	Secured	8,257,129	350,000	25,000	25,000	25,000	25,000	25,000	175,000	8,907,129	Roadway
cp1118	2	Auburn Way South Pedestrian Improvements (Dogwood St SE to Fir St SE)	Secured	1,270,830	115,000	-	-	-	-	-	-	1,385,830	Roadway
c409a0	3	Auburn Way South (4th St NE to 4th St SE)	Unsecured	78,251	-	-	-	818,700	3,000,000	-	-	3,896,951	Roadway
c415a0	4	I Street NE Corridor (45th St NE to S 277th St)	Unsecured	3,892	-	-	-	6,760,000	-	-	-	6,763,892	Roadway
c201a0	5	M Street Underpass (3rd St SE to 8th St SE)	Secured	21,318,029	109,550	109,070	108,590	107,550	106,520	105,490	2,286,640	24,251,439	Roadway
c222a0	6	S 277th Street (AWN to L Street NE)	Secured	2,711,301	5,581,800	-	-	-	-	-	-	8,293,101	Roadway
cpxxxx	7	15th St SW Reconstruction	Unsecured	-	-	-	375,000	3,000,000	-	-	-	3,375,000	Preservation
cpxxxx	8	A Street NW, Phase 2 (W Main St to 3rd St NW)	Unsecured	150,000	-	-	-	-	3,000,000	-	-	3,150,000	Roadway
cpxxxx	9	D Street NW (37th St NW to 44th St NW)	Unsecured	-	-	-	-	300,000	-	6,000,000	-	6,300,000	Roadway
cp0911	10	F Street SE (4th St SE to AWS)	Unsecured	7,620	400,000	250,000	1,800,000	-	-	-	-	2,457,620	Roadway
cpxxxx	11	M Street NE (E Main St to 4th St NE)	Unsecured	-	100,000	-	275,000	1,150,000	-	-	-	1,525,000	Roadway
cpxxxx	12	Grade-Separated Crossing of BNSF Railyard	Unsecured	-	-	-	-	-	-	1,125,000	31,000,000	32,125,000	Roadway
cp0767	13	Mohawk Plastics Site Mitigation Project	N/A	576,490	25,000	20,000	20,000	65,000	20,000	-	-	726,490	Miscellaneous
cpxxxx	14	M Street SE/12th Street SE Traffic Signal	Unsecured	-	-	-	-	625,000	-	-	-	625,000	Intersection, Signal & ITS
cpxxxx	15	8th Street NE Widening (Pike St NE to R St NE)	Unsecured	-	-	-	450,000	1,000,000	-	-	-	1,450,000	Roadway
cpxxxx	16	49th Street NE (Auburn Way North to I St NE)	Unsecured	-	-	-	-	850,000	2,500,000	-	-	3,350,000	Roadway
cp0611	17	Harvey Rd NE/8th NE Intersection Improvements	N/A	2,167,300	86,000	85,600	85,200	84,800	84,400	84,000	657,600	3,334,900	Intersection, Signal & ITS
cp1104	18	8th St NE/104th Ave SE Intersection Improvements	Secured	378,608	5,000	-	-	-	-	-	-	383,608	Intersection, Signal & ITS
cpxxxx	19	Auburn Way North/1st Street NE Signal Improvements	Unsecured	-	50,000	-	550,000	-	-	-	-	600,000	Intersection, Signal & ITS
cp1024	20	Auburn Way South/M Street SE Intersection Improvements	Secured	825,000	5,000	-	-	-	-	-	-	830,000	Intersection, Signal & ITS
cpxxxx	21	Main Street Signal Upgrades	Secured	465,000	5,000	-	-	-	-	-	-	470,000	Intersection, Signal & ITS
cpxxxx	22	Lake Tapps Parkway Preservation (City Limit to Lakeland Hills Way)	Unsecured	-	-	124,380	828,470	-	-	-	-	952,850	Preservation
cpxxxx	23	A Street SE Non-Motorized and Access Improvements	Unsecured	224,300	89,029	-	-	-	-	-	-	313,329	Non-Motorized
cpxxxx	24	Academy Drive Multi Use Trail	Unsecured	-	-	-	-	425,000	425,000	-	-	850,000	Non-Motorized
cpxxxx	25	46th Place S Realignment	N/A	-	-	-	-	-	-	825,000	-	825,000	Roadway
NA	26	METRO Shuttle: Lakeland Hills Shuttle	N/A	240,000	200,000	135,000	140,000	145,000	150,000	155,000	-	1,165,000	Transit
cp1110	27	A Street SE Safety Improvements Study	N/A	46,230	5,000	-	-	-	-	-	-	51,230	Study
cp1008	28	Annual Bridge Structure Preservation	N/A	50,000	50,000	50,000	50,000	50,000	50,000	50,000	-	350,000	Preservation
c410a0	29	S 277th Street - Wetland Mitigation	N/A	319,084	25,000	-	-	-	-	-	-	344,084	Miscellaneous
Various	30	Citywide Pedestrian Accessibility and Safety Program	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	600,000	Non-Motorized
Various	31	Citywide Arterial Bicycle & Safety Imp	N/A	-	-	100,000	-	100,000	-	100,000	-	300,000	Non-Motorized
Various	32	Citywide Sidewalk Repairs and Improvements	N/A	-	125,000	125,000	125,000	125,000	125,000	125,000	-	750,000	Non-Motorized
cpxxxx	33	BNSF 3rd Rail Expansion Roadway Improvements	Unsecured	-	25,000	-	-	-	-	-	-	25,000	Roadway
Various	34	Traffic Signal Improvements	N/A	175,000	175,000	175,000	175,000	175,000	175,000	175,000	-	1,225,000	Intersection, Signal & ITS
Various	35	Arterial Street Preservation Program	N/A	2,620,579	1,700,000	650,000	750,000	1,250,000	1,800,000	1,800,000	-	10,570,579	Preservation
Various	36	Arterial Street Crack Seal	N/A	100,000	100,000	100,000	100,000	100,000	100,000	100,000	-	700,000	Preservation
Various	37	Local Streets Improvement Program	N/A	2,545,396	2,600,000	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	-	13,145,396	Preservation
cp0820	38	37th St NW & B St NW Railroad Crossing Safety Improvements	Secured	384,450	5,000	-	-	-	-	-	-	389,450	Intersection, Signal & ITS
cpxxxx	39	124th Ave SE & SE 320th St Intersection Imp.	Unsecured	-	-	-	-	100,000	800,000	-	-	900,000	Roadway
cpxxxx	40	124th Ave SE Corridor Improvements - Phase 2	Unsecured	-	500,000	1,100,000	2,500,000	-	-	-	-	4,100,000	Roadway
cpxxxx	41	R Street Bypass	Unsecured	-	-	-	-	-	-	500,000	5,700,000	6,200,000	Roadway
cpxxxx	42	SE 320th St Corridor Improvements	Unsecured	-	800,000	250,000	4,000,000	-	-	-	-	5,050,000	Roadway
cp1218	43	Auburn Way South (SR-164) Corridor Safety Improvements	Secured	252,684	2,333,108	-	-	-	-	-	-	2,585,792	Roadway
cpxxxx	44	A Street NE Pedestrian Improvements	Unsecured	-	-	-	-	150,000	-	-	-	150,000	Non-Motorized
cpxxxx	45	Interurban Trailhead Improvements	Unsecured	-	-	-	-	210,000	-	-	-	210,000	Non-Motorized
cp1021	46	104th Ave SE & Green River Road Study	N/A	-	5,000	-	-	-	-	-	-	5,000	Study
cpxxxx	47	Traffic Management Center Improvements	N/A	-	150,000	-	-	-	-	-	-	150,000	Intersection, Signal & ITS
cpxxxx	48	A St SE and 6th St SE Safety and Access Improvements	N/A	-	50,000	-	-	-	-	-	-	50,000	Intersection, Signal & ITS
cpxxxx	49	West Valley Hwy Improvements (15th St NW to W Main St)	Unsecured	-	100,000	-	600,000	3,000,000	-	-	-	3,700,000	Roadway
cpxxxx	50	ITS Dynamic Message Signs	Unsecured	-	-	100,000	200,000	200,000	-	-	-	500,000	Intersection, Signal & ITS
cpxxxx	51	Lake Tapps Parkway ITS Expansion	Unsecured	-	105,000	900,000	-	-	-	-	-	1,005,000	Intersection, Signal & ITS
cpxxxx	52	8th Street NE and C Street NW ITS Improvements	Unsecured	50,000	5,000	-	-	-	-	-	-	55,000	Intersection, Signal & ITS
cpxxxx	53	AWS and 12th Street SE Intersection Improvements	Unsecured	-	50,000	350,000	-	-	-	-	-	400,000	Intersection, Signal & ITS
cpxxxx	54	Kersey Way SE Corridor Study	N/A	-	50,000	-	-	-	-	-	-	50,000	Study
cpxxxx	55	W Main Street Improvements	Unsecured	-	946,000	3,494,400	-	-	-	-	-	4,440,400	Roadway
cp1120	56	Evergreen Heights Safe Routes to School Improvements	Unsecured	-	790,000	563,000	4,620,000	-	-	-	-	5,973,000	Non-Motorized
cpxxxx	57	Arterial Bridge Deck Rehabilitation	N/A	-	100,000	100,000	100,000	100,000	100,000	100,000	-	650,000	Preservation
cp1119	58	AWS Corridor Imp (Fir St SE to Hemlock St SE)	Secured	2,311,440	200,000	-	-	-	-	-	-	2,511,440	Roadway
cp1023	59	Auburn Ave NE & 3rd St NE Pedestrian & Access Improvements	Unsecured	8,778	50,000	-	300,000	-	-	-	-	358,778	Intersection, Signal & ITS
cpxxxx	60	M Street SE Corridor (8th St SE to AWS)	Unsecured	-	-	-	-	1,925,000	4,750,000	-	-	6,675,000	Roadway
cpxxxx	61	AWS Bypass	Unsecured	-	-	-	-	-	-	6,000,000	54,450,000	60,450,000	Roadway
cpxxxx	62	AWS Streetscape Improvements (SR-18 to M St SE)	Unsecured	-	-	-	-	1,950,000	2,800,000	-	-	4,750,000	Roadway
cpxxxx	63	29th St SE/R St SE Intersection Improvements	Unsecured	-	-	-	-	1,800,000	-	-	-	1,800,000	Intersection, Signal & ITS
cpxxxx	64	Lea Hill Rd Segment 1 (R St NE to 105th PI SE)	Unsecured	600,000	150,000	-	-	2,450,000	10,000,000	-	-	13,200,000	Roadway
cpxxxx	65	Lea Hill Rd Segment 2 (105th PI SE to 112th Ave SE)	Unsecured	-	-	-	-	-	3,500,000	8,500,000	-	12,000,000	Roadway
cpxxxx	66	Lea Hill Rd Segment 3 (112th Ave SE to 124th Ave SE)	Unsecured	-	-	-	-	1,000,000	3,000,000	-	-	4,000,000	Roadway
cp1222	67	Citywide Traffic Signal Safety Improvements	Secured	486,916	5,000	-	-	-	-	-	-	491,916	Intersection, Signal & ITS
cpxxxx	68	37th Street SE and A Street SE Traffic Signal Safety Improvement	Unsecured	-	176,400	637,500	-	-	-	-	-	813,900	Intersection, Signal & ITS
cpxxxx	69	I street NE and 22nd Street NE Roundabout Safety Improvement	Unsecured	-	200,000	1,175,000	-	-	-	-	-	1,375,000	Intersection, Signal & ITS
cpxxxx	70	Auburn Way N Preservation (22nd Street NE to 45th Street NE)	Unsecured	-	120,000	1,300,000	-	-	-	-	-	1,420,000	Preservation
cpxxxx	71	15th Street NE/NW Preservation (SR-167 to NE 8th Street)	Unsecured	-	-	135,000	1,500,000	-	-	-	-	1,635,000	Preservation
cpxxxx	72	West Valley Hwy Improvements (SR-18 to 15th Street SW)	Unsecured	-	100,000	-	500,000	2,500,000	-	-	-	3,100,000	Roadway
Total				48,624,307	18,916,887	13,753,950	21,377,260	31,741,050	38,210,920	27,469,490	94,269,240	294,413,104	

City of Auburn 2015 - 2020 Transportation Improvement Program (TIP)



- Roadway Improvements
- Signal & ITS Projects
- Intersection Improvements
- Non-Motorized Improvements
- Prelim Eng and Misc Improvements
- Preservation
- City of Auburn
- Parks
- Water Features

0 1,100 2,200 3,300 4,400 5,500
FEET

Appendix B



Information shown is for general reference purposes only and does not necessarily represent exact geographic or cartographic data as mapped. The City of Auburn makes no warranty as to its accuracy.